

**MARSABIT COUNTY**

**SUMMARY OF RECURRENT AND DEVELOPMENT EXPENDITURE ESTIMATES - SUPPLEMENTARY FY 2017/18**

Code	County Department	Recurrent	Development	Total
3461	County Assembly	600,960,640	50,000,000	650,960,640
3462	County Executive	512,141,106	624,742,341	1,136,883,447
3463	Finance & Economic Planning	680,045,516	445,000,000	1,125,045,516
3464	Agriculture, Livestock & Fisheries	173,282,224	144,800,000	318,082,224
3465	County Public Service Board	92,868,540	9,000,000	101,868,540
3466	Education, Skill Development, Youth & Sports	230,065,709	231,104,081	461,169,790
3467	County Health Services	1,215,731,818	507,253,162	1,722,984,980
3468	Administration, Coordination & ICT	306,094,230	10,000,000	316,094,230
3469	Energy, Lands & Urban Development	137,091,798	187,050,000	324,141,798
3470	Roads & Public Services	70,566,233	360,382,008	430,948,241
3471	Water, Environment & Natural Resources	125,513,928	636,250,000	761,763,928
3472	Trade, Tourism, Industry & Enterprise Development	78,872,050	112,300,000	191,172,050
3473	Culture & Social Services	73,259,705	116,500,000	189,759,705
<b>TOTAL</b>		<b>4,296,493,497</b>	<b>3,434,381,592</b>	<b>7,730,875,089</b>
<b>Percentage</b>		<b>56%</b>	<b>44%</b>	<b>100%</b>

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