

VOTE D3460 - MARSABIT COUNTY

SUPPLEMENTARY II BUDGET ESTIMATES

SUMMARY OF DEVELOPMENT PROJECTS - FY 2018/2019

3461: COUNTY ASSEMBLY

S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Pending bills brought forward from FY 2017/2018			9,087,121
1		Construction of County assembly chamber			145,000,000
TOTAL - COUNTY ASSEMBLY					154,087,121

3462: COUNTY EXECUTIVE SERVICES

S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Drought Mitigation Programme	County Wide	County Wide	321,222,534
1		Construction of Governor's residence	HQ	HQ	50,000,000
		Pending bills brought forward from FY 2017/2018			73,540,198
		Pro - Poor/Institutional Support Programme	County Wide	County Wide	112,000,000
TOTAL - COUNTY EXECUTIVE					556,762,732

3463: DEPARTMENT OF FINANCE & ECONOMIC PLANNING

S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1		Construction of County Treasury Office	HQ	HQ	-
		Public Participation and Monitoring and Evaluation	County wide	County wide	11,000,000
TOTAL - FINANCE AND ECONOMIC PLANNING					11,000,000

3464: DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES

S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis sub County	Completion of slaughter	Loglogo	Loglogo centre	2,000,000
		Construction of modern slaughter	Loglogo	Loglogo centre	-
		Construction of Slaughter house	Kargi	Kargi centre	2,000,000
		Construction of slaughter house	Kargi	South Horr	2,000,000
Sub Total					6,000,000
2	Moyale Sub County	Construction of cattle crush mettalic one	Obbu	Dambala Fachana	-
		Treatment and vaccination of crush	Obbu	Makutano	-
		Construction of Mettalic crush	Obbu	Ambalo	1,000,000
		Construction of Mettalic crush	Obbu	Badan Rero	-
		Construction metallic cattle crush	Sololo	Anona	1,500,000
		Construction metallic cattle crush	Sololo	Sololo	1,500,000
		Revivalof micro irrigation	Uran	Dadach Elele	-
		Purchase of seeds	Uran	walda/dadach elele	-
		Construction of mettalic cattle crush	Uran	Lataka	2,500,000
		Construction of micro irigation store /office	Uran	walda	1,000,000
Sub Total					7,500,000
3	North Horr Sub County	Construction of community food store at Sabarei trading centre	Dukana	Sabarei	1,500,000
		Construction of slaughter house	Maikona	Forole	3,200,000
		Equipping of livestock market resort	Maikona	Forole	500,000
		Construction of Shallow wells and fitting with hand pump at Kalach Slaughter house	Maikona	Kalacha Slaughter	700,000
		Construction of Pit latrine at Kalacha slaughter house	Maikona	Kalacha Slaughter	500,000
		construction of slaughter House	Maikona	maikona	2,000,000
		Repair of community store(maize)	North Horr	Gas	-
		Piping of water to slaughter house	North Horr	Gas	1,000,000
		Disilting and weeding of Hori Gudha	North Horr	North Horr	2,440,000
		Support to Charigollo fisheries group	North Horr	Charigollo	-
		Purchase of fishing gears and development of fish landing sites	North Horr	Charigollo	3,200,000
		Beach management unitn (BMU) seed money and capacity building	North Horr	Charigollo	2,300,000
		Cold Chain Development	North Horr	Charigollo	1,500,000
		supply of fodder seeds for buura irrigation	North Horr	Buura	500,000
		Drilling of borehole at Buura for irrigation	North Horr	Buura	3,000,000
		Equipping of buura borehole with solar power,pump and overhead tank	North Horr	Buura	3,000,000
Clearing of prosopis (Alga Roba) at Burra	North Horr	Buura	2,000,000		
Buura irrigation : Bush clearing and land preparation (cash for work)	North Horr	Buura	-		
Sub Total					27,340,000
4	Saku	Cattle Crush,Holding yard,fencing and public toilet	Karare	Songa	1,000,000
		New livestock market at Karare	Karare	Karare	3,000,000
		Construction of mettalic cattle crush	Karare	kituruni	1,500,000
		Fencing of the livestock market	Karare	Karare	1,000,000

		2 Toilets and Water Tank	Karare	Karare	1,000,000
		Sub Total			7,500,000
		Construction and furnishing of office block for KFW project at headquarters	Marsabit	Marsabit	5,000,000
		Purchase of hand tools and equipments for farmers	County wide	County wide	6,500,000
		Veterinary vaccines and Supplies	County wide	County wide	8,000,000
		Development of Sagante Agricultural Mechanization Station(Fencing.gate)	Saku	Saku	2,000,000
		Purchase of certified seeds - Agricultural Seeds	Cross-Cutting	Cross-Cutting	8,000,000
		Construction of Agriculture office for KCSAP at Sagante	Sagante	Sagante	5,000,000
		Purchase of milling equipment	Cross-Cutting	Cross-Cutting	2,000,000
		Purchase of puncture repair kits(hydraulic pumps*14)	Cross-Cutting	Cross-Cutting	1,500,000
		Renovation of North Horr Agriculture office	North Horr	North Horr	1,000,000
		Renovation of Sololo Agriculture office	Sololo	Sololo	1,000,000
5	Departmental Priorities	Conditional Grant-Marching Fund Agriculture Sector Development Support Programme Phase II	County wide	County wide	11,000,000
		KFW counterpart fund	County wide	County wide	-
		Conditional Grant-Marching Fund Kenya Climate Smart Agriculture Programme	6 Wards	6 Wards	12,800,000
		Conditional Grant - Marching Fund for EU led ideas and WFP	County wide	County wide	7,000,000
		Conditional Grant - IDA (World Bank) -Kenya Climate Smart Agriculture Project (KCSAP)	County wide	County wide	150,000,000
		Conditional Grant - SIDA (ASDSP II)	County wide	County wide	19,968,188
		Conditional Grant - FAO Support Project	County wide	County wide	5,996,770
		EU Grant (U - Instrument for Devolution Advise and Support (IDEAS)	County wide	County wide	90,000,000
		Renovation of Agriculture office at Moyale	Moyale	Moyale	1,500,000
		Construction of Fish Factory at Loiyangalani	Loiyangalani	Loiyangalani	7,180,000
		Pending bills brought forward from FY 2017/2018			36,111,072
		Construction of 5 fish processing slabs	Illeret	Illeret	1,500,000
		Tractor hydraulic pump kit and tyre	County wide	County wide	3,500,000
		KFW preliminary assessment	County wide	County wide	-
		Fungicide	County wide	County wide	1,500,000
		Sub soiler	County wide	County wide	2,500,000
		Sub Total			390,556,030
TOTAL - AGRICULTURE, LIVESTOCK & FISHERIES					438,896,030

3465: COUNTY PUBLIC SERVICE BOARD					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1		Pending bills brought forward from FY 2017/2018			2,313,532
TOTAL - CPSB					2,313,532

3466: EDUCATION AND YOUTH AFFAIRS					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	Construction of ECDE class plus 2 toilets	Laisamis	Koya	2,000,000
		Construction of ecde class at Ntumo	Laisamis	Ntumo	1,700,000
		Construction of ecde class at Ndikiro	Laisamis	Ndikiro	1,700,000
		Construction of ECD Toilet and purchase of furniture at Manyatta Korole	Loglogo	Manyatta Korole	1,400,000
		Construction of ECD centre at Loglogo primary with toilets	Loglogo	Gudhas	1,700,000
		Fencing of ECD at Lokilelengi	Loglogo	Lokilelengi	1,600,000
		Toilets for ECDE at lokilelengi	Loglogo	Lokilelengi	500,000
		Construction of ECDE classe at Ririma	Kargi	Ririma	1,700,000
		Construction of youth Empowerment hall at Kargi	Kargi	Kargi Town	2,500,000
		Construction of ECDE classes at Kambinye	Kargi	Kambinye	1,700,000
		Construction of ECDE classes at Bagasi	Kargi	Bagasi	1,700,000
		ECDE classes at Tungu and serichoi	Kargi	Tungu and Serichoi	3,400,000
		Construction of toilets, learning materials and desk for ECDE at Uyam	Korr	Uyam	1,000,000
		Toilet, learning materials and kitchen	Korr	Farakoren	1,500,000
		ECD toilet, desk and learning materials at dadaabo	Korr	Daadabo	1,000,000
		Learning materials, toilets and desks	Korr	Farakoren	1,000,000
		Lekuchula ECD class	Korr	Lekuchula	500,000
		Lependera ECD class	Korr	Lependera	500,000
		Renovation of Baalah ECD	Korr	Baalah	500,000
		Construction of Nomadic ECD class	Korr	Baalah	1,500,000
		Sunyuro ECD desks & learning materials	Korr	Sunyuro	1,000,000
		Manyatta Lengima ECD learning materials and desks	Korr	Manyatta Lengima	500,000
		Construction of well-equipped ECD Classroom at Ngoyoni Primary school with two door Latrine	Loiyangalani	Loiyangalani town	2,400,000
		Construction of admin for vocation training centre	Loiyangalani	Loiyangalani town	3,500,000
		Construction of well-equipped ECD Classroom at Santur Primary with two door Latrine	Loiyangalani	Loiyangalani town	2,000,000
		Construction of well-equipped ECD Classroom at Sarima Primary with two door Latrine and Kitchen	Loiyangalani	Sarima	2,400,000
		Construction of well-equipped ECD Classroom at Dakaye Gas Primary with two door Latrine and Kitchen	Loiyangalani	Gas	2,400,000

	Supply of Furniture at Moite ECD and construction of and Toilet	Loiyangalani	Moite	1,500,000
	Construction of well-equipped ECD Classroom at CIVICON(Serelmonong) with two door Latrine and Kitchen	Loiyangalani	Civicon village	1,700,000
	Construction of well-equipped ECD Classroom at Arapal with two door Latrine and Kitchen	Loiyangalani	Gatab	1,700,000
	Supply of Furniture at Oltorot ECD	Loiyangalani	Oltorot	300,000
	Supply of Furniture at Ngororoi ECD	Loiyangalani	Ngororoi	300,000
	Sub Total			48,800,000
Moyale	Construction of kitchen at ECD at Qilta ECD	Butiye	Qilta ECD	1,000,000
	Construction of ECD classroom and equipping	Butiye	Bori junction	2,500,000
	Construction of ECD classroom , equipping, Toilet	Butiye	Bori primary	2,400,000
	Construction of ECD classroom and equipping	Butiye	Butiye primary	2,400,000
	Construction of ECD class and equipping (desks)	Golbo	Chiracha	2,000,000
	Construction of ECD class and equipping	Golbo	Gimbe	2,000,000
	Construction of ECD class and equipping	Golbo	Water point funanyatta	2,000,000
	Fencing of Qalaliwe Nursery and bush clearing	Golbo	Qalaliwe nursery	2,000,000
	Purchase and installation 10,000ltrs plastic tank	Golbo	Missa ECD	500,000
	Construction of ECD classroom	Hellu-Manyatta	Harsaqo primary	1,500,000
	Construction of ECD classroom	Hellu-Manyatta	Nomadic girls boarding pry	1,500,000
	Construction of ECD class at Mansile Pry	Hellu-Manyatta	Masile Pry	1,500,000
	Fencing of ECD at Manyatta Pry	Hellu-Manyatta	Manyatta Pry	2,500,000
	ECD classroom and desk plus equipment for two classes	Hellu-Manyatta	Manyatta	3,000,000
	Gravelling of playground at Manyatta	Hellu-Manyatta	Manyatta	3,000,000
	Furnishing and equipping of ECD class at Makutano	Obbu	Makutano	600,000
	Rehabilitation of football pitch and toilet at Makutano	Obbu	Makutano	1,000,000
	Renovation of ecd class at Dambala Fachana	Obbu	Dambala Fachana	500,000
	Construction of pit latrine for ECD classroom	Obbu	Badan Rero	700,000
	Fencing, Store and Double pit latrine at Moyale library	Township	Moyale Library	3,500,000
	Construction of ECD class well equipped with Toilet at Prison Shamba	Township	Prison Shamba	2,500,000
	Learning materials at Gurumesa ECD	Township	Gurumesa	500,000
	Grading of sport field at Moyale Hospital	Township	Moyale Hospital	5,000,000
	construction of kitchen and provision of Utensils for sesi ECD	Township	Sesi ECD	1,000,000
	Equipping and buying of learning material to all public ECDs in the ward	Township	Ward wide	3,000,000
	Dormitory for Moyale special sch within Moyale pry	Township	Moyale Pry	-
	Construction of Youth stadium	Sololo	Sololo	3,000,000
	Construction of pit latrine, fencing and bush clearing of ECD at Godh Lokho	Sololo	Godh Lokho	2,000,000
	Construction of pit latrine at Aria ECD	Sololo	Aria	500,000
	Construction of pit latrine at Anona ECD	Sololo	Anona	500,000
	Construction of Extra ECD classroom ,10,000 ltrs plastic water tank	Sololo	Anona	1,700,000
	Equipping Ramole ECD	Sololo	Ramole	1,000,000
	Construction of ECD classroom & Pit latrines at Hawecha.	Sololo	Hawecha	2,000,000
Construction of ecd class, equipment with pit latrine at uran godha	Uran	Uran Godha	2,700,000	
Supply of plastic tanks to Rawan nursery	Uran	Rawan	-	
Construction of ECD class, equipment and pit latrine	Uran	Elle Dimtu	3,000,000	

		Supply of plastic tanks to ECD centre at Funan Gumbi	Uran	Funan Gumbi	-
		Sub Total			64,500,000
		Construction of kitchen and provision of outdoor playing materials for Elhadi ECD	Dukana	Elhadi	2,400,000
		Construction of kitchen and provision of outdoor playing materials for Marime ECD	Dukana	Elhadi/Marime	2,400,000
		Construction of kitchen and provision of utensils for Ririba ECD	Dukana	Ririba Pry ECD	900,000
		Construction of 2 double door pit latrine and renovation of existing classrom at Balesa Pry ECD	Dukana	Balesa Pry ECD	900,000
		Procurement of furniture and learning materials for Yaa Algana ECD	Dukana	Yaa Algana	400,000
		Procurement and purchahse of a unit-hut,furniture and learing materials for Kalesa ECD	Dukana	Kalesa	900,000
		Construction of kitchen and store and procurement of utensils for Balesa Saru ECD	Dukana	Balesa Saru	900,000
		Construction of kitchen and provision of playing materials for Dukana Pry. ECD	Dukana	Dukana Pry	900,000
		Construction of kitchen and provision of outdoor playing materials for Nomadic Girls' ECD	Dukana	Dukana Nomadic Girls	900,000
		Construction of kitchen and store and provision of outdoor playing materials for Garwole ECD	Dukana	Garwole	900,000
		Construction of ECD classroom at Balchaloki - fully equiped	Illeret	Balchaloki	6,000,000
		Construction of youth centre in Illeret with solar power and high voltage battery and TV	Illeret	Illeret	5,000,000
		Youth programme for Unskilled youth at Illeret and Telesgaye	Illeret	Illeret and Telesgaye	3,000,000
		Construction of football stadium at Illeret	Illeret	Illeret	4,000,000
		Construction of ECD class	Maikona	kiwanja	1,700,000
		ECD class construction	Maikona	Bor	1,700,000
		ECD class construction	Maikona	El- butha	1,700,000
		ECD class construction	Maikona	El- Guracha	1,700,000
		ECD class construction	Maikona	kalacha Pry	1,700,000
		Construction of ECD (unihut)	North Horr	Qancharo	700,000
		Procuring of learning materials and furniture for ECD	North Horr	Qorqa	600,000
		Mobile ECD(unihut)	North Horr	Qorqa Diqa	600,000
		Renovation of ECD class	North Horr	Gas	380,000
		Construction of ECD class	North Horr	El -boru magadho	1,500,000
		procuring of furniture	North Horr	El- Gufu	500,000
		Construction of ECD pit latrine (double-door)	North Horr	North pry ECD	500,000
		Procuring of kitchen utensils, chimney and energy saving jiko for ECD	North Horr	Ruso primary ECD	500,000
		Procuring of kitchen utensils, chimney and energy saving jiko	North Horr	Helmer memorial pry ECD	-
		Procuring of furniture for ECD	North Horr	Helmer memorial pry ECD	-
		construction of pit latrine	North Horr	Helmer memorial pry ECD	500,000
		Construction of ECD class	North Horr	chalbi muslim ECD	1,500,000
		construction of double door pit latrine	North Horr	chalbi muslim ECD	500,000
		Construction of ECD class room	North Horr	North pry	-
		Construction of double door pit latrine at El Boru Magado ECD	North Horr	El Boru Magado	500,000

3

North Horr Sub
County

4

Saku Sub County

Construction of double door pit latrine at El Gufu ECD	North Horr	El Gufu	500,000
Construction of ECD class room	North Horr	Horr Gatha Manyatta	1,500,000
Procuring of kitchen utensils, chimney and energy saving jiko for ECD	North Horr	North pry ECD	600,000
ECD class with furniture	Turbi	Turbi primary	1,900,000
ECD class (unihut)	Turbi	kambi nyoka	800,000
ECD furniture	Turbi	Demo	400,000
Constructions of vip latrines	Turbi	Demo	500,000
ECD class and furniture	Turbi	Tigo	1,800,000
Renovation of Mude Shade	Turbi	Mude	500,000
ECD class and furniture	Turbi	Burgabo	1,800,000
ECD class and furniture	Turbi	Mude	1,800,000
ECD Class and furniture at Cavalera	Turbi	Bubisa	1,800,000
ECD class and furniture	Turbi	Oronderi	-
Sub Total			60,180,000
Songa ECD furnishing and playing materials	Karare	Songa ECD	500,000
Purchase of furniture for Lpus Ecd	Karare	Lpus primary	500,000
New ECD Class at Lpus primary	Karare	Lpus primary	1,700,000
Furniture of karatina ECD	Karare	Karatina ECD	500,000
Kitchen at Karatina ECD	Karare	Karatina ECD	700,000
ECD Class at Hula Hula	Karare	Hula Hula ECD	1,700,000
10,000L Plastic tank and latrine at Parkishon ECD	Karare	Parkishon ECD	700,000
Class and furniture at Lakartinya ECD	Karare	Lkartinya Primary	1,500,000
Construction of Classroom and furniture at Karare ECD	Karare	Karare primary	1,500,000
Latrines at Lakartinya ECD	Karare	Lakartinya Primary	500,000
Latrines at Karare primary ECD	Karare	Karare primary	500,000
Kitchen seats and tables for ST.Teresa ECD class	Marsabit Central	St.Teresa Pry School	500,000
Kitchen and furniting at St.John Pry ECD	Marsabit Central	St.John Pry	600,000
Construction of ECD Classroom at SKM	Marsabit Central	SKM Primary	1,700,000
Purchase of Furniture for Full Pry ECD	Marsabit Central	Full Pry School	300,000
ECD Class at Kiwanja Ndege Pry	Marsabit Central	Kiwanja Ndege Pry	1,700,000
Construction of ECD at Comboni Pry School	Marsabit Central	Comboni Pry	1,700,000
Kitchen at Manyatta Daaba ECD	Marsabit Central	Manyatta Daaba ECD	500,000
Kitchen and Furniture at Shegel ECD	Marsabit Central	Shegel ECD	1,000,000
One ECD class at Halidaya Pry	Marsabit Central	Halidaya Pry	-
Furnishing of Garkasa ECD class	Sagante/Jaldesa	Garkasa ECD	500,000
Construction of an ECD Class at Manyatta Jillo Primary school	Sagante/Jaldesa	Manyatta Jillo Primary	-
One classroom,furniture and latrine at Dirib Gombo primary school	Sagante/Jaldesa	Dirib Gombo primary school	2,500,000
One classroom at Hekima ECD Primary school	Sagante/Jaldesa	Hekima primary school	1,600,000
Construction of Kitchen,Latrine and purchase of furniture at Qachacha ECD	Sagante/Jaldesa	Qachacha primary	1,100,000
Kitchen,furniture and latrine at Boru Haro ECD	Sagante/Jaldesa	Boru Haro ECD	1,000,000
Purchase of Furniture at Goro Rukesa ECD	Sagante/Jaldesa	Goro Rukesa pry school	550,000
Purchase of Furniture at Mwangaza ECD	Sagante/Jaldesa	Mwangaza pry School	550,000
Purchase of Furniture at Guyo Arero ECD	Sagante/Jaldesa	Guyo Arero Pry school	550,000
Purchase of Furniture at St.Peters ECD	Sagante/Jaldesa	St.Peters Pry School	550,000

		Purchase of Furniture at Kobi Kalo ECD	Sagante/Jaldesa	Kobi Kalo Pry School	550,000
		Renovation of Dub Gindole ECD centre	Sagante/Jaldesa	Dub Gindole ECD	250,000
		Purchase of Furniture of Dub Gindole ECD	Sagante/Jaldesa	Dub Gindole ECD	200,000
		Construction of Toilet/Latrine at Dub Gindole ECD	Sagante/Jaldesa	Dub Gindole ECD	500,000
		Construction and purchase of furniture at Badasa ECD	Sagante/Jaldesa	Badasa ECD	1,900,000
		Construction of double Latrine at Gufu Ali ECD	Sagante/Jaldesa	Gufu Ali ECD	500,000
		Purchase of Furniture at Jaldesa ECD	Sagante/Jaldesa	Jaldesa ECD	200,000
		Construction of double Latrine at Jaldesa ECD	Sagante/Jaldesa	Jaldesa ECD	500,000
		Buying of Games Equipment for Qilta Youth	Sagante/Jaldesa	Qilta	500,000
		Sagante youth Attachment/Internship Programme	Sagante/Jaldesa	Sagante/Jaldesa	3,000,000
		Construction of double Latrine/Toilet at Lagdima ECD	Sagante/Jaldesa	Lagdima ECD	-
		Purchase of Furniture at Lagdima ECD	Sagante/Jaldesa	Lagdima ECD	200,000
		Sub Total			35,500,000
5	Departmental Priorities	Rehabilitation of village polytechnics	County Wide	County Wide	26,275,000
		Marsabit Stadium			15,000,000
		County Scholarship Programme	County Wide	County Wide	-
		Procurement of new curriculum design and activity books for Public ECDE	County Wide	County Wide	4,000,000
		Youth Development/Rehab Centre	County Wide	County Wide	10,000,000
		Youth Development Programme	County Wide	County Wide	15,575,000
		Pending bills brought forward from FY 2017/2018			88,913,112
		Renovation and roofing of Yaballo ECD class	Golbo	Yaballo	500,000
		Sports Development Programme	County Wide	County Wide	15,000,000
		Sub Total			175,263,112
TOTAL - EDUCATION AND YOUTH AFFAIRS					384,243,112

3467: COUNTY HEALTH SERVICES

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Fully equipping of dispensary	Laisamis	Nairibi	1,500,000
		Fencing of health centre	Laisamis	Nairibi	1,500,000
		Installation of lighting system for dispensary and staff quarters	Laisamis	Nairibi	1,000,000
		Health facility at Ndikir	Laisamis	Ndikir	5,000,000
		Construction of Dispensary at losidan	Laisamis	Losidan	5,000,000
		Construction of kamatony dispensary	Laisamis	Kamatonyi	4,000,000
		Completion of merille health centre	Laisamis	Merille	1,000,000
		Equipping of Laboratory	Loglogo	Loglogo centre	2,000,000
		Solar installation at MCH, Lab. and Maternity	Loglogo	Loglogo centre	1,800,000
		Additional staff houses at health centre	Loglogo	Loglogo centre	2,000,000
		Equipping maternity	Loglogo	Kamboe	3,000,000
		Construction of 3 public toilets	Loglogo	Kamboe	1,500,000
		Construction Laboratory for the health centre	Kargi	Kargi centre	3,000,000
		Construction of staff quarters for health workers	Kargi	Kurkum	3,000,000
		Fencing of the dispensary	Kargi	Kurkum	1,500,000
		Equipping of maternity at kurungu	Kargi	Kurungu	2,000,000
		Construction of maternity ward at Arge	Kargi	Arge	5,000,000
		Installation of lighting at arge health centre	Kargi	Arge	1,000,000
		Construction of staff houses for health centres	Korr	Korr centre	2,500,000
		Construction of laboratory for health centre	Korr	Korr centre	3,250,000
		Equipping of namarey maternity ward	Korr	Namarey	2,000,000
		Mpagas dispensary furniture	Korr	Mpagas	550,000
		Fencing of Mpagas dispensary	Korr	Mpagas	2,000,000
		Construction of fully equipped maternity	Korr	Baalah	6,000,000
		Incenarator at baalah health centre	Korr	Baalah	500,000
		Medicine shelves at baalah health centre	Korr	Baalah	500,000
		Construction of Laboratory	Loiyangalani	Loiyangalani town	3,000,000
		Water piping from new kiwanja source to Loyangalani dispensary to ngoyoni ECD and DCs office	Loiyangalani	Loiyangalani town	3,000,000
		Fencing and equipping of Moite dispensary with Solar panel system	Loiyangalani	Moite	2,500,000
		Construction of well-equipped dispensary	Loiyangalani	Dakaye Gas	2,500,000
		Equipping and renovation of existing Laboratory	Loiyangalani	El molo bay	2,200,000
		Construction of dispensary at GATAB	Loiyangalani	Gatab	3,000,000
		Construction of dispensary at LARACHI	Loiyangalani	Larachi	3,000,000
		Sub Total			81,300,000
		Construction of dispensary	Butiye	Laqi	3,500,000
		Top up for Dadach Lakole dispensary construction	Butiye	Dadach Lakole	1,000,000
		Construction of dispensary at Teso	Butiye	Teso	4,000,000
		Constructions of dispensary	Butiye	Hantuta	3,500,000

**Moyale Sub
County**

Construction of staff house	Butiye	Harosa dispensary	3,000,000
Fencing of Harosa dispensary	Butiye	Harosa dispensary	1,500,000
Construction of maternity wing	Butiye	Harosa dispensary	-
Electricity connection to Harosa dispensary	Butiye	Harosa dispensary	500,000
Construction & Equipping of maternity wing	Butiye	Butiye dispensary	5,000,000
Fencing of Qoloba dispensary	Golbo	Qoloba dispensary	1,500,000
Construction of maternity block	Golbo	Odda dispensary	4,000,000
Construction of public toilet at misa	Golbo	Missa	600,000
Construction of Incinerator at Yaballo Disp	Golbo	Yaballo Disp	-
Renovation of staff houses at Yaballo Dispensary	Golbo	Yaballo Disp	600,000
Construction of 4 no toilet	Golbo	Dabel hospital	2,900,000
Construction of dispensary at Golla 2 rooms	Golbo	Golla	2,500,000
Construction and equipping of Dispensary plus toilet	Golbo	Godomadidiqu	7,000,000
Construction and equipping of Dispensary plus toilet	Golbo	Watiti	7,000,000
Construction and equipping of dispensary plus toilet	Golbo	Qonqoma	5,500,000
Construction of Disp and its Equipment at Lami	Hellu-Manyatta	Lami	6,250,000
Equipping of maternity at Manyatta Disp	Hellu-Manyatta	Manyatta Disp	3,250,000
Repair of pipes from borehole to Dispensary	Hellu-Manyatta	kinisa dispensary	300,000
Construction of 2 Double door Toilets at Dispensary	Hellu-Manyatta	kinisa dispensary	1,200,000
Water pipping at kinisa dispensary	Hellu-Manyatta	kinisa dispensary	-
Construction of dispensary at kukub	Obbu	kukub	-
Fencing and construction of toilet at adadi dispensary	Obbu	adadi	1,500,000
Construction of laboratory and double door latrine at Makutano	Obbu	Makutano	3,000,000
Fencing of Badan Rero dispensary	Obbu	Badan Rero	1,200,000
Construction of nurse quarters	Obbu	Badan Rero	2,700,000
Construction of pit latrine badan rero dispensary	Obbu	Badan Rero	700,000
Equipping of makutano maternity	Obbu	Makutano	1,500,000
Laboratory construction at ambalo	Obbu	Ambalo	3,000,000
Fencing of the health facility	Obbu	Ambalo	1,200,000
Construction of general ward at Df health Centre	Obbu	DF	3,500,000
Construction of pit latrine incenarator and bathroom at the Health facility	Obbu	Ambalo	1,500,000
Renovation of dispensary at ambalo	Obbu	Ambalo	1,200,000
Purchasing of solar panels and installation for maternity	Obbu	Makutano	1,500,000
Fencing of Ramata Disp	Sololo	Ramata	2,000,000
Construction latrine at Waye Disp	Sololo	Waye	500,000
Construction and fencing of maternity at Mado Adhi	Sololo	Mado adi	6,000,000
Construction of dispensary at abbo manyatta	Sololo	Abbo manyatta	4,000,000
Construction of maternity ward	Uran	Elledimtu	7,000,000
Construction of dispensary and equipping	Uran	Dadach Elele	5,000,000
Fencing dispensary	Uran	Walda	-
Construction of staff quarter at golole dispensary	Uran	Golole	2,700,000
Construction of Karbururi maternity	Uran	Karbururi	-
Equipping of Lalamo dispensary	Uran	Lalamo	2,000,000
Equipping of Funan Qumbi dispensary	Uran	Funan qumbi	2,000,000

		Fencing of Rawan dispensary	Uran	Rawan	-
		Construction of Rawan dispensary toilets	Uran	Rawan	750,000
		Constructions of Six latrines for Rawan village	Uran	Rawan	-
		Renovation of ceiling at Gurumesa Disp	Township	Gurumesa Disp	1,000,000
		Installation of CCTV cameras at for Moyale Hospital	Township	Moyale hospital	1,200,000
		Sub Total			121,250,000
3	North Horr Sub County	Fencing of Elhadi Dispensary	Dukana	Elhadi	2,500,000
		Fencing of Balesa Dispensary	Dukana	Balesa	2,300,000
		Fencing of Balesa Saru Dispensary	Dukana	Balesa Saru	2,500,000
		Completion and operationalization of Balesa Saru Dispensary	Dukana	Balesa Saru	3,000,000
		Fencing of dispensary	Maikona	Forole	1,000,000
		construction of dispensary	Maikona	Ollom	3,000,000
		Installation of solar panel, equipment and furnishing of dispensary	Maikona	Boji and Toricha	3,000,000
		Fencing of dispensary	Maikona	hurri hills	1,000,000
		Purchase of Laboratory equipments	Maikona	Maikona	3,000,000
		Construction of maternity ward	Maikona	El-gade	-
		Renovation of maternity block at Illeret	Illeret	Illeret	1,013,800
		Fencing of dispensary	North Horr	Qorqa	1,500,000
		Procuring of furniture for dispensary	North Horr	Qorqa	500,000
		Completion of North Health centre	North Horr	North Horr	4,900,000
		Construction of dispensary	North Horr	Barambata	3,500,000
		Construction of inpatient ward fully equipped	Turbi	Turbi Dispensary	5,000,000
Construction of two double vip latrines	Turbi	Turbi Dispensary	1,200,000		
Installation of solar panel and equipping of the dispensary	Turbi	Tigo	2,000,000		
		Sub Total			40,913,800
4	Saku Sub County	Songa Laboratory	Karare	Songa Laboratory	3,000,000
		Underground tank at leiyai dispensary	Karare	Leiyai dispensary	1,500,000
		2 pit latrines at leiyai dispensary	Karare	Leiyai dispensary	-
		Fencing of leiyai dispensary	Karare	Leiyai dispensary	300,000
		Furnishing of leiyai dispensary	Karare	Leiyai dispensary	-
		Solar Instalation of leiyai dispensary	Karare	Leiyai dispensary	200,000
		New Staff quarters.Pit latrine and gatters at kituruni dispensary	Karare	Kituruni dispensary	2,500,000
		Renovation of staff quarters and toilets at kituruni dispensary	Karare	kituruni dispensary	-
		Equipping of maternity at Hula hula dispensary	Karare	Hula Hula health center	1,000,000
		Equipping of Lab at Hula hula dispensary	Karare	Hula Hula Laboratory	1,000,000
		Furniture at Karare Health Center	Karare	Karare Health Center	500,000
		Pit latrine at Karare Health Center	Karare	Karare Health Center	500,000
		Purchase of 2 Plastic tanks of 10,000 ltrs @ and gutters	Karare	Karare Health Center	500,000
		Burner Chamber at Karare Health Centre	Karare	Karare Health Center	-
		Electricity/Solar at Karare Health Centre	Karare	Karare Health Center	500,000
		construction of maternity wing at karare	Karare	Karare Health Center	6,000,000
construction of incinerator for Karare health centre	Karare	Karare Health Center	500,000		
Staff house at karare Health Centre	Karare	Karare Health Center	-		

Purchase of land for Dakabaricha Dispensary	Marsabit Central	Dakabaricha Dispensary	2,000,000
Construction of Nagayo Dispensary	Marsabit Central	Nagayo	2,500,000
Maternity at Segel Dispensary	Marsabit Central	Segel Dispensary	-
Staff quarters at Segel Dispensary	Marsabit Central	Segel Dispensary	1,300,000
Fencing at Segel Dispensary	Marsabit Central	Segel Dispensary	500,000

		Renovation of staff house at manyatta Jillo health Center	Sagante/Jaldesa	Manyatta Jillo HealthCenter	1,500,000
		Fencing of Boru Haro dispensary	Sagante/Jaldesa	Boru Haro Dispensary	2,400,000
		Toilet at Sagante dispensary	Sagante/Jaldesa	Sagante Dispensary	500,000
		Purchase and Installation of solar system at Jaldesa Dispensary	Sagante/Jaldesa	Jaldes Disp	800,000
		Toilet at dadacha kambi dispensary	Sagante/Jaldesa	Dadacha kambi dispensary	500,000
		Sub Total			30,000,000
		Total			273,463,800
5	Departmental Priorities	Construction of KMTC at Marsabit Referral Hospital	HQ	HQ	14,000,000
		Ambulance Refarral services	County wide	County wide	45,000,000
		HIV/AIDS	County wide	County wide	5,000,000
		NHIF program	County wide	County wide	23,696,911
		Beyond Zero Mobile program	County wide	County wide	20,000,000
		Equiping of OPD and wards complex at Marsabit L5	HQ	HQ	10,000,000
		Curative services program	County wide	County wide	133,000,000
		Construction of Sololo Level IV Hospital	Obbu	Sololo Makutano	10,000,000
		Development projects for 4 hospitals (Marsabit, Kalacha, Moyale & Laisamis)	Sub Counties	Sub Counties	20,000,000
		Pending bills brought forward from FY 2017/2018			213,120,347
		Kalazar treatment, spraying , feeding and lab reagents	County wide	County wide	10,000,000
		Furniture for Moyale and Marsabit Hospitals	Moyale and Marsab	Moyale and Marsabit	-
		Conditional Grant - IDA (World Bank) Credit - (Transforming Health Systems for Universal Care Project)	County wide	County wide	100,000,000
		Sub Total			603,817,258
TOTAL - COUNTY HEALTH SERVICES					877,281,058

3468: ADMINISTRATION AND ICT					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub County				
Sub Total					-
2	Moyale Sub County				
Sub Total					-
3	North Horr Sub County				
Sub Total					-
4	Saku Sub County				
Sub Total					-
5	Departmental Priorities	IP Telephony	County Wide	County Wide	6,000,000
		Construction of DSCA office	Sololo	Sololo	-
		Construction of DSCA office	Maikona	Maikona	-
		Construction of SCA office	Marsabit	Central	-
		Wide Area Network-Internet Services	County Wide	County Wide	9,300,000
Sub Total					15,300,000
TOTAL - ADMINISTRATION AND ICT					15,300,000

3469: PHYSICAL PLANNING AND DEVELOPMENT

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Solid Waste management	Laisamis	Laisamis Town	3,000,000
		Dump site construction	Laisamis	Laisamis Town	2,000,000
		Solid waste Management & dumpsite construction	Laisamis	Laisamis Town	-
		Solid waste Management collection	Logologo	Logologo town	2,600,000
		Solid waste Management collection	Loiyangalani	Loiyangalani town	2,600,000
		Solid waste management collecton and construction of dump site	Kargi/Southorr	Kargi	5,000,000
		Installation of solar system at Korole Boys	Kargi/Southorr	Korole Boys	1,000,000
		Security flood lights	Kargi/Southorr	Kargi	3,000,000
		Solid waste Management collection	Korr/Ngurnit	Korr	2,600,000
		Sub Total			21,800,000
2	Moyale sub County	Solid waste Management / dumpsite	Sololo	Sololo Town	-
		Solid waste mangement at Sololo	Sololo	Sololo Town	2,600,000
		Dumpsite Construction and fencing	Sololo	Sololo Town	2,400,000
		Solar streetlight from Highway to Hosp and additional lights to streets, Mosque and	Sololo	Sololo Town	5,300,000
		Fencing of Sesi Cemetry at Manyatta Ali Tasu	Township	Ali Tasu	3,500,000
		Construction of 2 Door pit latrine at Sesi Cemetry	Township	Sesi Cemetry	500,000
		Erection of steel gate Sesi cemetry	Township	Sesi Cemetry	500,000
		10,000 Plastic water tank at Sesi cemetry	Township	Sesi Cemetry	300,000
		Solid waste Management	Township	Moyale Township	16,500,000
		Solar security/street lights	Sessi	Sessi centre	4,000,000
		Solid waste Management collection	Uran	Uran	2,600,000
		Solid waste Management collection	Uran	Golole	2,600,000
		Connection of electricity to Kinisa borehole	Heilu/Manyatta	Kinisa borehole	1,600,000
		Secuity lights/ floodlight at Heilu	Heilu/Manyatta	Heilu centre	-
		Security light from Taqwa mosque to Emmanuel residence	Heilu/Manyatta	Taqwa Mosque	-
		Fencing of Heillu cemetry	Heilu/Manyatta	Heillu	3,250,000
		Solar street lighting for Nana	Golbo	Nana	1,500,000
Solar street lighting for Godoma	Golbo	Godoma	4,000,000		
		Sub Total			51,150,000
3	North Horr Sub County	Solid waste Management	North Horr	North Horr Town	3,200,000
		Security /street light for north horr town	North Horr	North Horr Town	4,400,000
		Solid waste management and dampsite construction	Turbi/Bubisa	Bubisa	5,000,000
		Bubisa town planning and survey	Turbi/Bubisa	Bubisa	2,000,000
		Solid waste management and dampsite construction	Torbi/ Bubisa	Torbi centre	5,000,000
		Solid waste Management and dampsite construction	Dukana	Dukana Town	-
		Solid waste management at Kalacha Centre	Maikona	Kalacha centre	-
		Dumpsite Construction and fencing	Maikona	Kalacha centre	2,400,000
		Solid waste Management and dampsite construction	Maikona	Maikona Town	5,000,000

		Sub Total			27,000,000
4	Saku Sub County	Solid waste Management	Marsabit Central	Town	14,000,000
		Security light/floodlight	Marsabit Central	Songa	3,000,000
		Security lights for upper technical	Marsabit Central	Jirime	3,000,000
		Security lights/floodlights	Marsabit Central	Ola Otte	1,500,000
		Security lights/ floodlight at Karare/Hula	Karare	Hula Hula	5,000,000
		Solid waste management collection	Sagante/Jaldesa	Qilta/Sagante	2,600,000
		Solid waste Management collection	Sagante/Jaldesa	Dirib/Jaldesa	2,600,000
		Sub Total			31,700,000
5	Departmental Priorities	Spatial Plan for Marsabit and Moyale Towns	Marsabit/Moyale	Marsabit/Moyale	20,000,000
		Conditional Grant - IDA (World Bank) Credit: Kenya Urban Support Project (KUSP)	County wide	County wide	50,000,000
		Training of community/Youth group on making of energy saving jikos	County wide	County wide	-
		Renovation and equipping of Korr Energy Centre	Korr/Ngurnit	Korr	4,000,000
		Construction of sewage treatment oxidation pond	Marsabit town	Marsabit Central	-
		Lands adjudication, Survey and physical Planning	County wide	County wide	25,000,000
		Pending bills brought forward from FY 2017/2018			48,500,990
		Policy Development for Moyale and Marsabit	Moyale and Marsabit	Moyale and Marsabit	-
Fire station	Marsabit	Marsabit	20,000,000		
		Sub Total			167,500,990
TOTAL - PHYSICAL PLANNING AND DEVELOPMENT					299,150,990

3470: PUBLIC WORKS					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Fuel Levy Fund			
1	Laisamis	Upgrading of Logologo - Korr road to Gravel Standard with Drift	Logologo	Korr	-
		Construction of box calvert at Sambamba river	Logologo	Sambamba river	12,000,000
		Construction of bridge at Marti	Logologo	Marti	3,000,000
		Construction of Logologo Health centre to Lokileleng road	Logologo	Lokileleng	4,000,000
		Rehabilitation of road from town to Ilbarok	Logologo	Ilbarok	-
		Spot improvement of road from Laisamis to Tirgamo Village	Laisamis	Tirgamo	2,000,000
		spot improvement of road from Olturot to Losikiriachi	Loiyangalani	Losikiriachi	3,500,000
		Spot improvement of road from Loiyangalani to Larachi	Loiyangalani	Larachi	2,000,000
		Spot improvement of Ngororoi road	Loiyangalani	Ngororoi	2,000,000
		Spot improvement of Lkalkumbe to Gatab Road	Loiyangalani	Loiyangalani	7,000,000
		Construction of Gabion along Terengwe River in eastleigh village	Kargi	Eastleigh village	2,500,000
		Upgrading of Marsabit-Kargi Road to Gravel standard	Kargi	Kargi	8,000,000
				Sub Total	
		Fuel Levy Fund			
2	Moyale Sub County	Upgrading of Mansile Diqo to Harbor Dam to Gravel Standard	Heilu-Manyatta	Heilu-Manyatta	5,000,000
		Roads from Taqwa to Emanuel residence	Heilu-Manyatta	Taqwa	3,000,000
		Spot improvement of road from AP Post to Mado's residence	Heilu-Manyatta	Heilu-Manyatta	6,000,000
		Road construction from Kalasinga to Lagha Kuro	Heilu-Manyatta	Heilu-Manyatta	4,000,000
		Spot improvement of road from Adam's residence to Moyale Girls	Heilu-Manyatta	Heilu-Manyatta	3,000,000
		Spot improvement of Bori-Kuraa Road	Butiye	Bori	4,700,000
		Spot improvement from Molu Abgudho to Seifullah Mosque	Butiye	Seifullah mosque	3,500,000
		Footbridge between Goromuda and Butiye Primary	Butiye	GoroMuda	2,500,000
		Improvement of road from Nur Gufu to slaughter to gravel std	Sololo	Nur Gufu	2,500,000
		Improvement of road from Boru Huqa Village to Anona Borehole	Sololo	Boru Huqa	400,000
		Spot improvement of road from Sololo Town to Mado Adi	Sololo	Mado Adhi	-
		Spot improvement of Harr Qamana road	Sololo	Harr Qamana	-
		Spot improvement of road from Bukule to Anona road junction	Sololo	Bukele/Anona	3,000,000
		Upgrading of Huqa Guleid jct to Border to Gravel Standard	Sololo	Anona	3,000,000
		Spot improvement of road from gateway to Denge Tullu	Township	Township	3,000,000
		Spot improvement of road from Abdi Aila to Livestock Market	Township	Township	4,500,000
		Spot Improvement of road from Chief Asha's Residence to Somare Lagha	Township	Township	3,600,000
		Spot improvement of road from Gurumesa Academy to Gurumesa Wells	Township	Township	4,000,000
		Spot improvement of road from Nurke Filling station - Madina-Taqwa Mosque	Township	Township	3,000,000
		Spot improvement of road fro Mustafa Shop to Mama Billi plot	Township	Moyale Town	3,000,000
		upgrading of road from Mama Rufo to border	Township	Mama rufo -border	2,500,000
		Upgrading of road from Nagele pharmacy to border	Township	Nagele to border	2,000,000
		Gabion construction at Near Sesi Dam	Township	Sesi Dam	1,000,000
		Upgrading of Boru Tache to Somare lagh Road to Gravel standard	Township	Township	3,000,000
spot improvement of road from makutano A2 to Wayam village	Obbu	Wayam	3,000,000		

		spot improvement from Damballa Fachanna to Gadha Korma	Obbu	Gadha Korma	4,000,000
		Boulder removal and Bush clearing of Cherar-Demmo Road	Obbu	Cherar	-
		Upgrading of Bukele to Anona Jct to Gravel standard	Sololo	Anona	-
		Upgrading of road from Madho Adhi to Waye Godha	Sololo	Waye Goda	3,500,000
		Upgrading of access road from Golole town to Golole Cemetry to Gravel standard	Uran	Golole	3,500,000
		Upgrading of Itir Road	Uran	Itir	3,900,000
		Upgrading of road from Lataka disp to border point	Uran	Lataka	2,750,000
		Upgrading of road from main road to dabel hosp	Golbo	Dabel Hosp	-
		Upgrading of road from Nana junction to Nana town	Golbo	Nana Town	3,000,000
		Upgrading of road from Dabel Guyo Timo	Golbo	Guyo Timo	2,500,000
		Upgrading of access road from Market Centre to Dabel Hospital	Golbo	Dabel	3,500,000
		Sub Total			99,850,000
		Fuel Levy Fund			
3	North Horr Sub County	Upgrading of Malabot to Lag saba to Gravel standard	Northhorr	Malabot	-
		Spot improvement of Malabot Lag saba road	Northhorr	Lag Saba	3,000,000
		Bush clearing and Opening up of Goricha malabot road	Northhorr	Goricha	1,800,000
		Extension of Slab on Gas Barambate road	Northhorr	Barambate	3,000,000
		Spot improvement of Gas Kete road	Northhorr	Gas Kete	3,000,000
		Spot improvement of Dukana Balesa road	Dukana	Dukana	8,000,000
		Spot Improvement of El-hadi-Balesa Road	Dukana	El Hadi	4,400,000
		Spot improvement of 1KM road from Dukana Town to ward admin office	Dukana	Dukana	500,000
		Spot improvement of Maikona jct to Hurri hills	Maikona	Hurri-Hills	4,800,000
		Bush clearing and Opening up of Bubisa lag ses Road	Turbi	Bubisa	5,000,000
		Upgrading of Dura-Kadite Road to Gravel standard	Illret	Dura-Kadite	10,000,000
		Sub Total			43,500,000
4	Saku Sub County	Spot Improvement of road from Jaldes Bante Malka Gothanna, Barako Jaldesa, Kukub Tiro, Boru Haro main road	Sagante/Jaldesa	Boru Haro	5,000,000
		Construction of slab at Dub Gindole vilage	Sagante/Jaldesa	Dub Gindole	4,000,000
		Spot improvement of Tari Adhi Junction to Malinki Junction	Sagante/Jaldesa	Tari Adhi	1,300,000
		Spot improvement of Manyatta Jillo Pry to Gororukesa Primary	Sagante/Jaldesa	Manyatta Jillo	4,261,828
		Spot improvement of Bank-Quaters jct to Dirib/Badassa Jct	Sagante/Jaldesa	Dirib	-
		Improvement of road from Nongorio to main tarmac road	Karare	Nongonio	2,000,000
		Upgrading of access road from A2-Karare Village1	Karare	Karare	2,000,000
		Spot improvement of Gayo Soso-Maendeleo Farm to Sheik Haroub Mosque Rd with slabs	Marsabit Central	Marsabit Central	7,200,000
		Levelling of road from main road to Jirime Disp	Marsabit Central	Jirime	3,000,000
		Construction of Calvert at Willy Junction	Marsabit Central	Willy Junction	-
		Upgrading of road from A2 at Halakhe Babo to bypass	Marsabit Central	Halakhe Babo	4,000,000
		Levelling of road from Slaughter to Daaba Village	Marsabit Central	Daaba Village	3,000,000
		Upgrading of road from Moi Girls to Shrine vilage	Marsabit Central	Shrine Village	3,000,000
Construction of Calvert at Councilor Adhi Residence	Marsabit Central	Councilor Adhi	1,000,000		

		Construction of Calvert at Mzee Molu Duba Residence	Marsabit Central	Mzee Molu Village	1,000,000
		Construction of Drift to link Waqo Jaldesa and Arero Fayo Villages	Marsabit Central	Arero Fayo	2,500,000
		Spot improvement of Central Chief office to Boru Haro Main Rd	Marsabit Central	Marsabit Central	7,300,000
		Spot improvement of Mwangaza pry to Iman-Sora Mio Road	Sagante/Jaldesa	Sagante	2,200,000
		Sub Total			52,761,828
		Pending bills brought forward from FY 2017/2018 including fuel levy fund			68,829,368
	Departmental Priorities	Upgrading of Marsabit Town Roads to Bitumen Standard	Marsabit Central	Marsabit Town	114,000,000
		Upgrading of Moyale Town Roads to Bitumen Standard	Township	Moyale Town	51,000,000
		Compensation to plot owners Moyale roads upgrading	Township	Moyale Town	40,000,000
		Proposed construction of Low cost Housing	Marsabit Central	Marsabit Town	-
		Clearing of road from Boru Huqa to Anona Borehole	Sololo	Anona	1,000,000
		Sub Total			274,829,368
		TOTAL - PUBLIC WORKS			516,941,196

3471 - WATER SERVICES

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Renovation of water kiosk and piping 400 metres to water kiosk	Laisamis	Laisamis centre	1,500,000
		Water tank along plateau opp soweto village	Laisamis	soweto village	1,500,000
		Komboni water tank construction	Laisamis	Komboni	700,000
		Safaricom village water piping from komboni tank	Laisamis	Komboni	1,100,000
		Piping from silapani water tank to Silapani	Laisamis	Silapani	1,500,000
		Piping from silapani borehole to manyatta lorukushu	Laisamis	Silapani	2,000,000
		Construction of silapani primary school concrete tank 100 cubic metres	Laisamis	Silapani	1,500,000
		Fencing of silapani borehole	Laisamis	Silapani	1,500,000
		Piping water from subcounty hospital to TTI	Laisamis	Laisamis TTI	500,000
		Purchase and supply a standby submissibile pump and accessories	Laisamis	Nairibi	1,000,000
		Piping water from borehole to water kiosks 1.5 km from borehole	Laisamis	Nairibi	2,000,000
		Purchase of Lister Petter Genset	Laisamis	Sakardala	2,000,000
		Purchase of standby submersible pump with accessories	Laisamis	Sakardala	1,500,000
		Construction of Pump house	Laisamis	Sakardala	500,000
		Purchase and Installation of a desalination plant for domestic water purification	Laisamis	Sakardala	3,700,000
		Purchase, supply and install a 10M3 plastic tank to a high stand	Laisamis	Sakardala	500,000
		Pipeline extension to primary school and villages	Laisamis	Sakardala	1,000,000
		Piping system from loikurkur to sakardalla marleni villagesand laisamis TTI (GI 2 inch pipe class B)	Laisamis	Koya	-
		Purchase of a standby Genset	Laisamis	Manyatta Secondary	2,000,000
		Construction of 50M3 ground level tank	Laisamis	Manyatta Secondary	1,500,000
		Drilling of borehole	Laisamis	Manyatta Secondary	1,500,000
		Construction of 20, 000 litres tanks at sidaimurut- Nkeitoto	Laisamis	Koya	1,000,000
		Excavation and digging a shallow well	Laisamis	Lontolio centre	500,000
		Protection of the shallow well	Laisamis	Lontolio centre	500,000
		Purchase installation of solar pumping system	Laisamis	Lontolio centre	1,000,000
		Piping of water to primary school and dispensary	Laisamis	Lontolio pry	3,000,000
		Drilling of borehole to the community at Lontolio centre	Laisamis	Lontolio centre	-
		Equipping of the borehole with submersible pump	Laisamis	Merille	1,500,000
		Purchase and Install a Solar pumping system	Laisamis	Merille	2,500,000
		Construction of pump house	Laisamis	Merille	500,000
		Fencing the borehole compound	Laisamis	Merille	500,000
		Extension of pipeline to manyatta Lteriakwee	Laisamis	Merille	3,200,000
		Solar installation and piping from Gulsan borehole and building still tank overhead to manyattas (7 km distance)	Laisamis	Merille	-
		Extension of merille primary water to FAO farm	Laisamis	Merille	400,000
		Piping water from elevated tank to manyatta Rongai	Loglogo	Loglogo centre	2,200,000
		Installation of solar panel at Ngos borehole	Loglogo	Loglogo centre	1,500,000
		Planting of drought resistant trees in public institutions	Loglogo	Loglogo centre	1,000,000

Piping water from Midroc borehole to Ldonyo Kinni and installation of tank	Loglogo	Ldonyo Kinni	3,800,000
Provision of 5,000 water tanks in 30 HH	Loglogo	Loglogo centre	2,200,000
Provision of 5,000 water tanks in 50 HH	Loglogo	Loglogo centre	-
Drilling of borehole fully equipped with tanks	Loglogo	Gudhas	-
Drilling of borehole	Loglogo	Gudhas	4,800,000
Equipping the borehole	Loglogo	Gudhas	1,300,000
Construction of Pump house	Loglogo	Gudhas	550,000
Purchase of genset	Loglogo	Gudhas	2,600,000
Construction of Masonry tank	Loglogo	Gudhas	2,000,000
Construction of trough	Loglogo	Gudhas	450,000
Water tank at Midrock, Ldonyo kinni. Loruko and piping to Ndonyo kinni.	Loglogo	Kamboe	-
Piping of water to school and dispensary	Loglogo	Kamboe	2,000,000
Construction of Pump house at Sori adi 2 Borehole	Loglogo	Sori adi	1,000,000
Piping water from Nkisoro borehole to lokileleng' and lbaarok primary and secondary school and village	Loglogo	Lbaarok	5,000,000
Water tank at Ongeli and Saale	Loglogo	Ongeli and Saale villages	1,500,000
Construction of a Dam at kambinye	Kargi	Kambinye	4,000,000
Piping water (Dakhane water) from main tank to Haadad- gangeisa- health centres- villages(dubsahai, Rongumo, Gob Orre, Galoro)	Kargi	Dakhane	4,500,000
Drilling of borehole and placing water tanks and troughs	Kargi	Kurkum	5,000,000
Construction of water tanks	Kargi	Kurkum	1,500,000
Drilling of borehole at laonit	Kargi	Laonit	5,000,000
Purchase of Presure pump for Kargi borehole	Kargi	Kargi borehole	2,000,000
Piping and renovation of kurungu water system	Kargi	Kurungu	3,000,000
Drilling of borehole and equipping	Korr	Korr centre	9,000,000
Protection of 6 shallow wells, troughs at Leringa	Korr	Leringa	2,000,000
Drilling of borehole at rongumo aramia	Korr	Rongumo	5,000,000
Rehabilitation of Farakoren borehole	Korr	Farakoren	3,000,000
Ilaut rock catchment	Korr	Ilaut	-
Rock catchment at Intil	Korr	Intil	3,400,000
Drilling and equipping of ngurnit borehole	Korr	Ngurnit	4,500,000
Ngurnit water supplies: construction of 4 water kiosks i.e. Lmaitaga, town centre, AIC, lorora	Korr	Ngurnit	5,500,000
Lokuchula rock catchment repair and new masonry tank	Korr	Ngurnit	2,500,000
Lmoti tank repair	Korr	Ngurnit	1,200,000
Desilting of Saale pan	Korr	Baalah	3,000,000
Desilting of Nahgan pan	Korr	Nahgan	3,000,000
Fencing of Intil Borehole	Korr	Intil	2,000,000
Fencing of Sukuroi Borehole	Korr	Sukuroi	2,000,000
Renovation of kurti deer hand pump	Korr	Baalah	-
Improvement of Water Sources and Renovation of Water piping systems from the So	Loiyangalani	Loiyangalani town	4,000,000
Drilling of borehole at Inchoror and Solar panel installation and piping of water to da	Loiyangalani	Dakaye	6,000,000
Water piping to Santur ECD	Loiyangalani	Santur	2,000,000
drilling of a borehole and piping	Loiyangalani	Moite	-

2 Plastic tanks 10,000 ltrs at Sarima Village	Loiyangalani	Sarima	1,000,000
Construction of water source and trough at Adokorate	Loiyangalani	El molo bay	1,500,000
Masonry Tank 50,000Ltrs	Loiyangalani	Olturot	1,000,000
Extension of Water piping to Mbarnat 1Km	Loiyangalani	Mbarnat	1,000,000
Sub Total			163,100,000
Construction of Dam	Butiye	Somare	5,000,000
Supply of 5,000ltrs water tank	Butiye	80 households(Somare)	5,000,000
Construction of 50,000ltrs ferro cement	Butiye	Qate	3,000,000
Construction of water pan	Butiye	Maeyi	4,900,000
Desilting of water pan	Butiye	Dadach Lakole	3,500,000
Desilting and fencing	Butiye	Okoku dam	3,500,000
Supply 5,000ltr tank for 80 household	Butiye	Butiye	5,000,000
Construction of 2 no water kiosk	Butiye	Butiye	2,000,000
Desilting and expansion of water pan of Illadu water pan	Golbo	Illadu water pan	2,000,000
Constructions of underground tanks	Golbo	Hadesa	2,000,000
Desilting of Funanyatta dam	Golbo	Funanyatta dam	1,600,000
Renovation of masonary water tank	Golbo	Missa	500,000
Construction OF 1 no water kiosk and pipping	Golbo	Missa	900,000
Construction of two water kiosk and pipping	Golbo	Dirdima	2,500,000
Desilting and expansion of water pan	Golbo	Godoma	2,000,000
Piping from Godoma borehole to Godoma Health Centre	Golbo	Godoma	1,000,000
Channel and catchment improvement at Qonqom 1 Water pan	Golbo	Qonqom 1	1,000,000
Purchase of plastic tanks at Bula Garse near Godoma Didiqo	Golbo	Bulla Garse	500,000
Construction of new Water pan	Golbo	Yaballo	5,000,000
Drilling of borehole	Golbo	Yaballo	-
Purchase of water tanks	Hellu-Manyatta	Heillu	4,500,000
Expansion and desilting pan	Hellu-Manyatta	Harsaqo water pan	2,500,000
Desilting pan	Hellu-Manyatta	Farmers water pan kinisa	2,000,000
Plastic water tank 5pcs	Hellu-Manyatta	Kinisa women group	650,000
Purchase of Borehole generator	Hellu-Manyatta	Mansile borehole	-
Purchase of water tanks for Community and groups	Hellu-Manyatta	Lami	3,000,000
Purchase of Genset for Mansile borehole 1 and 2	Hellu-Manyatta	Mansile borehole	3,500,000
Purchase of water tanks	Hellu-Manyatta	Manyatta community and groups	3,500,000
Disilting of Chalanqa dam	Obbu	Chalanqa dam	2,200,000
Fencing of Mukh Gura dam	Obbu	Mukh Gurra	1,000,000
Disilting of Dambala Fachana water Pan	Obbu	Dambala Fachana	2,200,000
Drilling of borehole	Obbu	Badan Rero	4,500,000
Piping of water from qachacha borehole to makutano centre	Obbu	Makutano	4,000,000
Disilting of Makutano pan	Obbu	Makutano	2,000,000
Disilting of Haroborr pan	Obbu	Haroborr	-
Fencing of makutanopan	Obbu	Makutano	1,500,000
Desalination of Malbe Bali borehole	Obbu	Malbe Bali	2,500,000
Fencing of haroboji pan	Obbu	Haroboji	700,000

**Moyale Sub
County**

Rehabilitation of laffen borehole and construction of water trough	Obbu	Laffen	1,000,000
Purchasing of two motorcycles for environmental management committee uniforms and gumboots	Obbu	Makutano	500,000
Public toilet at sololo makutano junction	Obbu	Makutano	500,000
diversion of water from Makutano A2 to GSU Camp	Obbu	Makutano	3,000,000
drilling of Makutano borehole	Obbu	Makutano	4,500,000
piping of water from malbe Bali to Ambalo	Obbu	Ambalo	4,000,000
Construction of 50,000 ltrs masonry tank at Ambalo	Obbu	Ambalo	2,100,000
Construction of elevated 50,000 ltrs steel tank at Makutano	Obbu	Makutano	3,000,000
Planting of trees	Obbu	Ambalo	-
Mansonary tank 100m3 trough at ramole	Sololo	Ramole	2,000,000
Piping and distribution line of ramole 2 and water kiosk	Sololo	Ramole	1,500,000
Fencing of solar panel at ramole 2	Sololo	Ramole	1,500,000
Fencing of Gaarite Rock catchment	Sololo	Gaarite	200,000
disilting and renovation of rock catchment at Manyatta Guyo Jillo	Sololo	Manyatta Guyo Jillo	1,600,000
Fencing of Anona Borehole	Sololo	Anona	1,300,000
Disilting and piping of bukele catchment	Sololo	Bukele	3,000,000
Fencing of elevated tank near starehe academy	Sololo	Sololo	200,000
Disilting and piping of rock catchment for irrigation at waye godha	Sololo	Waye Godha	3,000,000
Rock catchment at manyatta tucha	Sololo	Manyatta tucha	2,000,000
Expansion and fencing of baliti dam at Waye Godha	Sololo	Waye Godha	3,000,000
Construction of new dam at Aria	Sololo	Aria	5,000,000
Construction of a water kiosks and supply of 10,000 ltrs plastic tanks	Township	Baraza park, taqwa, and Ibtisam mosque	-
Supply of 5,000 ltrs plastic tanks	Township	Baraza park, taqwa, and Ibtisam mosque	3,000,000
Construction of Gabions from Shombiti residence to Taqwa Mosque and Lami Location	Township	Township	3,000,000
Construction of Gabions	Township	Darrosinke to border	2,000,000
Supply of water tanks	Township	Sessi community	3,000,000
Piping within Gurumesa	Township	Gurumesa	-
Supply of plastic tanks 5,000 ltrs each	Township	Gurumesa	3,000,000
Rehabilitaion of qicha waterpan	Uran	Qicha	-
Purchase of 5,000 ltrs plastic water tanks for Uran Villages	Uran	Uran	4,000,000
Purchase of 5,000Ltrs plastic tanks	Uran	Elledimtu	5,000,000
Drilling of borehole at Elledimtu	Uran	Elledimtu	-
Fencing of borunura dam	Uran	Boru Nura	-
Water catchment at qiltipe	Uran	Qiltipe	2,000,000
Piping of water from walda tank to hospital	Uran	Walda	1,000,000
Purchase of 5,000 ltrs plastic water tanks for Dadach villages Villages	Uran	Dadach Elele	3,000,000
Piping of water to the village	Uran	Walda	1,500,000
Construction of haro gonni	Uran	Golole	3,000,000
construction of 3,000 M3 masonry tank at Elledimtu	Uran	Elledimtu	3,000,000
Purchase of 5,000 ltr plastic water tanks	Uran	Lataka	1,500,000

Desilting of CIFA water pan	Uran	Funan Qumbi	4,500,000
Drilling of Funan Qumbi borehole	Uran	Funan Qumbi	-
Disilting of jaldesa pan	Uran	Aro jaldesa	-
Disilting of Elle Borr pan	Uran	Ellebor	-
Sub Total			176,550,000
Construction of 2no.,100m3 underground tank(Harkor and Malbe Mara) in Elhadi	Dukana	Elhadi	5,000,000
Construction of 1 underground tank at Dambala Dima	Dukana	Dambala Dima	3,000,000
Construction of 1no. 100m3 underground at Yaa Algana	Dukana	Yaa Algana	2,500,000
Construction of 1 no. 100m3 underground at Dibu Hires Ad Bante	Dukana	Dibu Hires Ad Bante	2,500,000
Construction of 1no. 100m3 underground tank at Olla Mangutho Sharbana	Dukana	Olla Mangutho	2,500,000
Digging of shallow well,solar installation and piping to school and town centre	Dukana	Balesa Saru	2,000,000
Construction of 1 no,100m3 underground tank	Dukana	Qonye	2,000,000
Construction of 3 no. double water troughs at Buluk	Dukana	Buluk	800,000
Constructionof 2 no. double water trough at Sabarei	Dukana	Sabarei	500,000
Procurement of 5 no. money maker machine for Arabtris,Saru and Buluk boreholes	Dukana	Balesa Saru	500,000
Construction of 200m3 water storage tank at Arilo Manyatta complete with 1 no. water kiosk and provision of pipeline to Dukana ABT and Slaughter House	Dukana	Dukana	4,500,000
Repair of 2no. Underground tanks at Kubi Adi	Dukana	Kubi Adi	1,500,000
Piping and Augmenting pipeline from borehole to Community storage tank	Dukana	Elhadi	2,500,000
Fencing of Elhadi Borehole and construction of a pump house	Dukana	Elhadi	-
Drilling of borehole at Balchaloki complete with installation of solar system,piping,cattle trough, storage tank,and fencing	Illeret	Balchaloki	15,000,000
Renovation of trough and repair of tanks	Illeret	Elmasich	3,000,000
Solar panels at Elmasich borehole complete with procurement of high voltage batteries and cattle troughs renovation	Illeret	Elmasich	-
Drilling of borehole at El anybura complete with installation of solar system,piping,cattle troughs,storage tank and fencing	Illeret	El anybura	15,000,000
Procurement of desilation unit for Illeret Borehole including construction of 3no. Water kiosks, elevated storage tank and piping system	Illeret	Illeret Town	12,986,200
Completion of piping water from Boji to Basbalesa	Maikona	Basbalesa	6,000,000
Test pumping of Gamura Borehole and Equipping	Maikona	Gamura	3,000,000
Piping of water from Gamura Borehole to Gamura primary and Gamura village plus construction of 50,000 ltrs tank	Maikona	Gamura	-
construction 1 underground tank for Toricha ECD Centre	Maikona	Toricha	2,000,000
1 underground tank	Maikona	Yaa Gaara	2,000,000
2 shallow wells	Maikona	Kutur	1,200,000
boqe underground tank	Maikona	Boqe	1,800,000
Purchase of 6 plastic water tank	Maikona	2 tullu dimtu, 4 Boqe Garb Reeh	600,000
2 underground tank	Maikona	shankera,magatho,	4,000,000
Piping of water from Katelo Demo Village to Mathare, Manyatta Dadacha and Malbe Orommo gala Plus construction of 1 no. 50,000 ltrs tank	Maikona	Malbe Orommo	6,000,000

North Horn Sub

3

**North Horr Sub
County**

Provision of 20 Plastic tanks each 5,000 ltrs for Manyatta Dalach Duba, Bonaya Anonele in Qatamura	Maikona	Qatamura	1,100,000
Purchase of 6 tanks each 5,000 ltrs for Wara Manyatta	Maikona	Wara Manyatta	600,000
Purchase of 40 plastic tank each 5000litres	Maikona	Hurri hills	3,000,000
underground tank construction	Maikona	El - gathe(yaa mag)	1,800,000
construction of shallow well	Maikona	Kurawa	500,000
one shallow well	Maikona	Rage	500,000
Purchase 5,000 Ltrs plastic for Manyatta Konchora Kushuna	Maikona	Kanchora Kushuna Village	700,000
Construction of new trough and repairing of generator	Maikona	Arillo	-
Construction of underground tank	Maikona	Kanchora Kushuna Village	1,600,000
Construction of two water kiosks and piping connection from the tank	North Horr	El- beso	2,000,000
Piping of water to Qorqa Disp from reservoir tank	North Horr	Qorqa	-
Pump testing and equipping of Ruso borehole	North Horr	Ruso	1,000,000
Rehabilitation of Uran Ura wells	North Horr	Uran Ura	500,000
Disilting of Elbeso water pan	North Horr	El beso	2,500,000
Purchase of 20 no. plastic tanks at Northorr	North Horr	North horr	2,000,000
Repair of water tank and replacement of pipes to trough pipes	North Horr	El- beso	580,000
Construction and protection of one shallow well at Laga Balesa Boru Manyatta	North Horr	El- beso	800,000
Construction of shallow well	North Horr	El-gufu	500,000
Supply and Installation of solar system On Gas Shallow well	North Horr	Gas	1,500,000
Piping of water and installation of 10,000 litres plastic tanks	North Horr	Qabtho village	3,000,000
procuring of plastic tanks(10,000 litres) and piping of water from chalbi muslim to daka Boji	North Horr	Daka Boji	1,500,000
Rehabilitation of wano wells	North Horr	Wano wells	500,000
Fencing of Turbi panl with concrete poles	Turbi	Turbi	2,000,000
Construction of 100m3 underground tank and two troughs	Turbi	Demo	2,600,000
Construction of two vip latrines at Demo borehole	Turbi	Demo	400,000
Construction of 100m3 underground tank	Turbi	Tigo	2,000,000
procuring of genset machine	Turbi	Ididho	2,500,000

		Construction of 1 no. masonry tank at Gar Qarsa	Sagante/Jaldesa	Gar Qarsa	3,000,000
		Purchase of 84 plastic water tanks of 5000 litres each	Sagante/Jaldesa	Sagante location	5,000,000
		Purchase of 200 pcs of plastic water tanks of 3000 litres each	Sagante/Jaldesa	Jaldesa Location	4,700,000
		Water pipeline from Badasa primary to Manyatta Tadicha	Sagante/Jaldesa	Manyatta Tadicha	300,000
		Sub Total			73,050,000
5	Departmental Priorities	Support for Marwasco	Marsabit Central	Marsabit Central	15,000,000
		Environmental and natural resource conservation and protection	Countywide	Countywide	2,300,000
		Fruit tree planting and dryland afforestation	Countywide	Countywide	6,000,000
		Institutional greening program	Countywide	Countywide	1,200,000
		checkdams construction 3 No.	Countywide	Countywide	3,000,000
		Water points tree planting -selected dams / Pans 4 No.	Countywide	Countywide	800,000
		Conservancies and environmental governance supports	Countywide	Countywide	1,700,000
		Climate change and adaptation mechanisms support	Countywide	Countywide	2,000,000
		management of invasive species-prosopis and others	Countywide	Countywide	1,000,000
		Dryland tree planting	Countywide	Countywide	370,000
		Proposed Flagship projects			
		Development of medium size dam	Uran	Elle Dimtu	15,000,000
		El molo new water source	Loiyangalani	El molo bay	12,000,000
		Pending bills brought forward from FY 2017/2018			230,593,204
		Maintenance of borehole and Water Boosers and fueling for water tracking	Countywide	Countywide	20,000,000
		Fast moving spares	Countywide	Countywide	5,000,000
		Water trucking, Fuel, repair and maintenance of water boosers	Countywide	Countywide	13,000,000
		Emergency response by the department	Countywide	Countywide	16,000,000
		Construction of 5no. 100M3 masonry tank eachKshs. 3,000,000 for Manyatta Jillo scheme, Wario Duba, Golole 1, Manyatta Gilla and Boru Haro Viallges	Sagante	Sagante location	15,000,000
			Sub Total		
TOTAL - WATER SERVICES					932,729,404

3472: TRADE & INDUSTRY					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub county				
Sub Total					-
2	Moyale Sub county	Supply of car wash machine plus water tanks for 4 youth groups	Butiye	Butiye	1,100,000
		Construction of boda boda shade	Township	Town Centre	1,000,000
		Construction of market shade	Obbu	Dambala Fachana	2,000,000
		Construction of boda boda shade	Obbu	Dambala Fachana	500,000
Sub Total					4,600,000
3	North Horr Sub County				
Sub Total					-
4	Saku Sub County	Market Stalls at Dirib Gombo Center	Sagante/Jaldesa	Dirib Gombo Center	5,000,000
Sub Total					5,000,000
5	Departmental Priorities	Pending bills brought forward from FY 2017/2018			34,485,762
		Completion of Marsabit Town Modern Market	Saku	Saku	65,000,000
		County Enterprise Fund	County wide	County wide	-
Sub Total					99,485,762
TOTAL - TRADE & INDUSTRY					109,085,762

3473: CULTURE AND SOCIAL SERVICES

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub County	Construction of social hall at Kamboe	Loglogo	Kamboe	4,000,000
Sub Total					4,000,000
2	Moyale Sub County	Construction and equipping of social hall	Golbo	Nana	5,000,000
		Fencing of Kinisa Social Hall	Hellu-Manyatta	Kinisa	1,500,000
		Social hall construction at Mansille	Hellu-Manyatta	Mansile	4,000,000
		Cultural centre at waye dida clearing and fencing	Sololo	Waye Dida	2,000,000
		Beautification and tree planting at cultural craft centre	Sololo	Sololo	1,300,000
		Fencing of obbitu childrens home compound	Sololo	Sololo	2,000,000
		Renovation of Butiye social hall	Butiye	Butiye	1,000,000
		Construction of social hall and furniture	Township	Sessi	3,900,000
		Construction of Golole social hall	Uran	Golole	2,500,000
		Construction of Funan Qumbi baraza park	Uran	Funan Qumbi	-
Sub Total					23,200,000
3	North Horr Sub County	Constructin of Baraza Park at Elhadi complete with podium,double pit latrine and provion of 1 no. 10,000 litre plastic tank and guttering	Dukana	Elhadi	3,000,000
		Provision of in door games/theatre materials for dukana youth at Social hall including music systems,taekwondo materials, DSTv Darts,table tennis, voley ball	Dukana	Dukana	1,500,000
		Construction of social hall at balesa complete with solar system and furniture	Dukana		4,500,000
		Fencing of Maikona Curio Shop plus solar Instatlation and Double pit latrine	Maikona	Maikona	-
		Upgrading of baraza park	Maikona	Maikona	-
		construction of Tigo Baraza park	Turbi	Tigo	3,500,000
		Construction of baraza park equipped with furniture	Turbi	Burgabo	3,500,000
		Construction of Double Pit latrine at maikona	Maikona	Maikona	-
Fencing of kalacha Social hall	Maikona	Kalacha	-		
Sub Total					16,000,000
	Saku Sub County	Purchase of Furniture for Karatina Social Hall	Marsabit Central	Karatina	500,000
		Tourism information centre	Marsabit Central	Central	500,000
		Renovation of Gabra scheme Social Hall	Sagante/Jaldesa		200,000
Sub Total					1,200,000
5	Departmental Priorities	Social Protection Fund	County wide	County wide	-
		Women & PWD Empowerment Programe	County wide	County wide	20,500,000
		Construction of Manyatta Jillo Social Hall	Sagante/Jaldesa	Manyatta Jillo	4,500,000
		Purchase of grave yard land and its fencing	Sagante/Jaldesa	Badasa	3,000,000
		Construction of Gadha Moji Cultural Centre	Sagante/Jaldesa	Gadhamoji	7,500,000
		Additional funding for Bongole Resort	County wide	County wide	6,400,000

	Pending bills brought forward from FY 2017/2018			31,073,505
	Construction of Social hall at golole	Uran	Golole	1,800,000
	Ushanga Initiative	County wide	County wide	5,000,000
	Sub Total			79,773,505
	TOTAL - CULTURE AND SOCIAL SERVICES			124,173,505
	TOTAL VOTED ESTIMATE - DEVELOPMENT			4,421,964,442