

VOTE D3460 - MARSABIT COUNTY
SUPPLEMENTARY BUDGET ESTIMATES
SUMMARY OF DEVELOPMENT PROJECTS - FY 2023/2024

3461: COUNTY ASSEMBLY					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQS	Extension and Expansion of County Assembly Block	HQ	HQ	55,000,000
		Reroofing of County Assembly Office	HQ	HQ	5,000,000
		Upgrading of plumbing system, toilet and kitchen	HQ	HQ	5,000,000
		repair and repainting of County Assembly Offices	HQ	HQ	5,000,000
		Additional Electric fence and outside parking slab	HQ	HQ	5,000,000
		Car park shade and canvas	HQ	HQ	5,000,000
		Solar car pot	HQ	HQ	10,000,000
		Variation of cost of Marsabit County Assembly Chambers	HQ	HQ	87,000,000
		Equipping of ward office, Equipping, Tank installation and double pit latrine	Obbu	DF	4,900,000
		Erection and Construction of Karare ward office	Karare	Karare	5,000,000
		Fencing of ward office	Karare	Karare	3,000,000
		Furnishing of ward office	Karare	Karare	1,200,000
		Equipping of ward office	Karare	Karare	2,000,000
		Erection and Completion of double pit latrine with overhead tank, hand washing basin and purchase and installation of 10,000 ltrs tank at ward office	Karare	Karare	1,200,000
		Furniture, Solar panel and gutters for ward office	Illeret	Illeret	4,800,000
		Construction of ward office	Laisamis	Laisamis	4,900,000
		Fencing of ward office	Laisamis	Laisamis	2,500,000
		Equipping of ward office	Laisamis	Laisamis	2,600,000
		Purchase of Motor Bikes for ward office	Laisamis	Laisamis	300,000

		Additional funding for completion of MCA office	Township	Myl town	1,000,000
		Construction of modern double pit latrine with water source tank 10,000ltrs, over head tank and hand wash basin	Township	Myl town	1,300,000
		construction and completion of guard house and murraming of compund at MCA office	Township	Myl town	1,700,000
		Modern toilet at ward office	Maikona	Maikona	1,300,000
		Furnishing and Equipping ward office	Maikona	Maikona	3,000,000
		Gravelling and land scaping at ward office	Maikona	Maikona	1,700,000
		Piping of water from Boji to ward Office	Maikona	Maikona	2,800,000
		Purchase of Motor Bikes for ward office	Uran	Uran	1,200,000
		Installation of internet, solar and CCTV 3km Coverage	Uran	Uran	1,500,000
		Maintenance of office machines and accessories	Uran	Uran	1,500,000
		Equipping of ward office and furnishing, Carpeting, sofa set, Curtains and Vaccum Machine	Uran	Uran	1,800,000
		Additional fund for fencing of Ward Office	Uran	Uran	1,000,000
		Fencing of ward office with gate	Sololo	Sololo	4,900,000
		Construction of double pit latrine with overhead 1,000 ltrs tank, 10,000 ltrs source tank and hand washing basin with arabian shower plus guttering	Sololo	Sololo	1,300,000
		Tree planting at ward office	Sololo	sololo	500,000
		Construction of ward office	Turbi	Turbi	4,500,000
		Finishing and plastering ward office	Turbi	Turbi	2,400,000
		Supply of Copier and office accessories, Furnishing of MCA Office and Purchase of motorcycle	Heillu/Manyatta	Heillu	5,000,000
		Equipping and maintenance of ward office	Heillu/Manyatta	Heillu	-
		Supply of Copier and office accesories	Heillu/Manyatta	Heillu	-
		Furnishing of ward office	Heillu/Manyatta	Heillu	-
		Land scaping and drainange	Heillu/Manyatta	Heillu	-
		Purchase of Motor Bikes for ward office	Heillu/Manyatta	Heillu	-

		Fencing of ward office	Sagante/Jaldesa	Sagante	2,500,000
		Ward office renovation	Sagante/Jaldesa	Sagante	2,000,000
		Ward office furnishing	Sagante/Jaldesa	Sagante	1,500,000
		Ward office solar system	Sagante/Jaldesa	Sagante	1,000,000
		Facilitation process of Community land Allocation of MCA office, Development of archetectural, structural design of MCA office and identification of location for construction of MCA office	Kargi/South Horr	Kargi	600,000
		Construction of ward office	Butiye	Butiye	4,000,000
		Balance brought forward	County wide	County wide	266,083,989
		TOTAL - COUNTY ASSEMBLY			525,483,989
		3462: COUNTY EXECUTIVE SERVICES			
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQS	Drought Mitigation Programme/Resilience building	County wide	County Wide	425,000,000
		Pro-Poor/ Institutional Support programme	County wide	County Wide	110,112,933
		TOTAL - COUNTY EXECUTIVE			535,112,933
		3463: DEPARTMENT OF FINANCE & ECONOMIC PLANNING			
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQS	County Audit Services	County wide	county wide	-
		County Revenue Support	County wide	county wide	-
		Development of Financial Regulations Documents	County wide	county wide	-
		Monitoring & Evaluation	County wide	county wide	-
		Development of Budget Documents CBROP, CFSP & Estimates	County wide	county wide	-
		Development of Annual Development Plan & Annual Progress Report	County wide	county wide	-
		Development of CIDP (2023-2027) M & E Indicators Handbook	County wide	county wide	-
		Mainstreaming of SDGs & other Emerging Issues	County wide	county wide	-
		Special Programmes	County wide	county wide	-
		Additional Funding for Pending Bills	County wide	county wide	267,000,000
		Pending Bills/Balance carried forward	County wide	county wide	173,442,096

		TOTAL - FINANCE AND ECONOMIC PLANNING			440,442,096
		3464: DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES			
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis sub County	Construction of green houses, purchase of seeds and purchase of 5000litres and piping	Laisamis	Sakardalla	-
		Construction and upgrading of Loglogo Livestock mkt stalls and toilet	Loglogo	Loglogo	-
		Construction of Kargi Livestock Market Yard	Kargi	Kargi	-
		Restocking programme	Kargi	Kargi	-
		Restocking programme	Kargi	Kurkum	-
		Restocking programme	Kargi	Bagasi, Murub and Kambinye	-
		Restocking programme	Kargi	Arge	-
		Restocking programme	Kargi	Serichoi and Nadukoloponi	-
		Restocking programme	Kargi	South-horr	-
		Fencing of Slaughter house and Water Tank, Pit Latrine	Kargi	South-horr	-
		Sub Total			-
2	North Horr	Construction of new slaughter house,water piping & renovation of water Tank	Dukana	Dukana	-
		Renovation of Livestock Market& Piping	Dukana	Dukana	-
		Bush clearing, ploughing and seeding of 80 Acre land	Maikona	Adano Rangi Manyatta	1,700,000
		Construction of toilet at Maikona Sluaghter house	Maikona	Maikona	600,000
		Renovation, Guttering and 10,000 Ltrs tank at Maikona Slaughter house	Maikona	Maikona Slaughter	1,200,000
		construction of fish pond at north horr	North- Horr	North Horr	-
		proposed establishment of alternative livelihood resilince pilot farm around goricha	North- Horr	Goricha borehole	-
		matching fund for bura irrigation	North- Horr	bura irrigation	-
		Renovation of fish pond at North Horr	North- Horr	North Horr	-
		Provision of green house (shade net) for farming	Turbi	Burgabo	-

3	MOYALE	Sub Total			3,500,000
		Restocking programme	Butiye	Butiye	3,000,000
		Restocking programme	Butiye	Somare	3,000,000
		Restocking programme	Butiye	Bori	3,000,000
4	Saku	Sub Total			9,000,000
4	Departmental Priorities	Food and security -Provision of Farm Inputs	Sagante	Jaldesa	-
		Sub Total			-
		Purchase of vaccine and sera	Cross-Cutting	Cross-Cutting	15,000,000
		Agricultural Mechanization Services	County wide	County wide	10,000,000
		Purchase of certified seeds - Agricultural Seeds	Cross-Cutting	Cross-Cutting	10,000,000
		Conditional Grant-Marching Fund Agriculture Sector Development Support Programme Phase II	County wide	County wide	5,500,000
		Fisheries Support Programme	County wide	County wide	2,000,000
		Livestock Support Programme	County wide	County wide	2,000,000
		Crop Agriculture Support Programme	County wide	County wide	2,000,000
		Livestock Restocking Programme	County wide	County wide	-
		Fish Factory Loiyangalani	Loiyangalani	Loiyangalani	-
		Conditional Grant - Marching Fund for WFP	County wide	County wide	4,800,000
		Conditional Grant for Provision of Fertilizer Subsidy Programme	County wide	County wide	2,389,320
		KFW counterpart fund	County wide	County wide	15,000,000
		Conditional Grant-Marching Fund Kenya Climate Smart Agriculture Programme	County wide	County wide	-
		IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	County wide	County wide	90,000,000
		Sweden - Agricultural Sector Development Support Programme (ASDSP) II	County wide	County wide	1,431,190
		German Development Bank (KFW) - Drought Resilience Programme in Northern Kenya (DRPNK)	County wide	County wide	300,000,000
		World Bank - Emergency Locust Response Project (ELRP)	County wide	County wide	195,670,753
		Kenya Livestock Commercialization Project (KELCLOP)	County wide	County wide	37,500,000

		Unspent Balance - Marsabit County Drought Resilience	County wide	County wide	145,038,663
		Construction of perimeter wall	HQ	HQ	-
		Sub Total			838,329,926
		TOTAL AGRICULTURE			850,829,926
		3465: COUNTY PUBLIC SERVICE BOARD			
1	Departmental Priorities	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Water sourcing -Repair & maintenance of 2 Concrete water Tanks and installation of Gutters to all offices	HQ	CPSB Office	1,500,000
		Office landscaping and drainage system constructions	HQ	CPSB Office	1,500,000
		Repairs & Maintenance office Gate,toilets, office doors ,Ceilings and Fixing of office shelves and drawers.	HQ	CPSB Office	2,000,000
		Development of Marsabit CPSB Bill, Various Policies,procedures& regulations and Marsabit CPSB 5 Years Strategic Plan.	HQ	CPSB Office	3,500,000
		Fencing of perimeter wall	HQ	CPSB Office	15,000,000
		TOTAL COUNTY PUBLIC SERVICE BOARD			23,500,000
		3466: EDUCATION AND YOUTH AFFAIRS			
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Youth internship programmes	Korr /Ngurunit	Korr and Ballah Only	4,400,000
		Construction of ECD Toilet and Kitchen at Nebey	Korr /Ngurunit	Ballah	1,500,000
		Construction of ECD at Gob Orre-In the	Korr /Ngurunit	Ballah	1,500,000
		Construction of ECD Kitchen at Tupcha	Korr /Ngurunit	Ballah	500,000
		Construction of ECD at Sukurio	Korr /Ngurunit	Sukurio Village	1,500,000

Construction of ECD at Soito Nanyokuoo	Korr /Ngurunit	Soito Village	1,500,000
Construction of ECD Class	Laisamis	Silapani	-
Youth Internship programs	Laisamis	Laisamis Ward	4,000,000
Construction of ECD class	Laisamis	Ngoriong olowa	-
Construction of ECD class	Laisamis	Seresipeni	-
Construction of ECD class	Laisamis	Soweto	-
Purchase of ECD learning materials	Laisamis	Ward wide	-
Construction of double pit latrine at Marti Ecd	Loglogo	Marti	-
Construction of double pit latrine at Kamboe Pry Ecd	Loglogo	Kamboe	-
Internship programme	Loglogo	Ward wide	3,000,000
Youth internship progam, Kambinye,bagasi,uroweno, kurkum,Ririma and Dakhane	Kargi/South Horr	Kargi	2,000,000
Construction of Ngatunyo ECD Class	Kargi/South Horr	Ngatunyo nur	-
Construction of PIT Latrine at Sokotei	Kargi/South Horr	Sokotei Nur	500,000
Construction of SERICHOI ECD Class	Kargi/South Horr	Serichoi-South Horr	-
Construction of SERICHOI PIT Latrine	Kargi/South Horr	Serichoi-South Horr	500,000
Construction of Ririma ECD PIT Latrine	Kargi/South Horr	Ririma	-
Youth tournament-April, August and December(Purchase of Sport kits for different teams and for different games and other necessary sport items)	Kargi/South Horr	Ward wide	1,500,000
Purchase of ECD learning materials	Kargi/South Horr	Kargi location	2,000,000
Purchase of ECD learning materials	Kargi/South Horr	South horr location	1,500,000
Construction of ECD class and double pit latrine	Kargi/South Horr	Kamomo/Lpule	2,000,000
Construction of 1 Classroom at Pallo ECD and Pit Latrine	Loiyangalani	El Molo- Pallo	2,500,000
Construction of 1 Classroom at ALTUWO ECD and Pit Latrine	Loiyangalani	Gus-Altuwo	2,500,000
Construction of 1 Classroom at KANAKOROT ECD and Pit Latrine	Loiyangalani	Moite-Kanakorot	2,500,000

		Construction of 1 Classroom at NAKWAKOLIA ECD and Pit Latrine	Loiyangalani	El Molo-Nakwakolia/Yaal	-
		Construction of 1 Classroom at Loyangalani Primary School ECD	Loiyangalani	Loyangalani	2,000,000
		Construction of 1 Classroom at Naiwatorong ECD	Loiyangalani	Loyangalani	2,000,000
		Construction of 1 Classroom at SANTUR ECD.	Loiyangalani	Loyangalani	2,000,000
		Construction of Class room at Lenterit ECD and Double pit latrine	Loiyangalani	Lenterit	2,500,000
		Fencing of Loyangalani Vocational Training Collage	Loyangalani	Loyangalani	1,500,000
		Construction of ECD at MBARNAT Mt Kulal	Loyangalani	Mbarnat Village	-
		Construction of one classroom and double pit latrine at Olturot pry ECD	Loyangalani	Olturot	2,300,000
		Construction of one classroom and double pit latrine at Nakuron ECD	Loyangalani	Nakuron	2,500,000
		Sub Total			50,200,000
		Construction of a dormitory at Moyale Polytechnic	Golbo	Township	-
		internship	Golbo	Ward wide	5,000,000
		ECD classroom	Golbo	Godhe	-
		ECD classroom	Golbo	Har-badhan	-
		ECD learning materials	Golbo	Ward wide	1,500,000
		Boda boda shade at Odha barrier	Golbo	Odha Barrier	500,000
		Purchase of tents and market umbrellas for youth groups	Heillu Manyatta		700,000
		Construction of youth hall	Heillu/Manyatta	Manyatta	4,000,000
		Purchase of motor bikes for youth	Heillu/Manyatta	Ward wide	3,000,000
		Youth internship programmes	Heillu/Manyatta	Ward wide	4,000,000
		Manyatta pry	Heillu/Manyatta	Manyatta Pry	-
		Construction of ECDE classroom	Obbu	Sololo Makutano	2,000,000
		Internship for entire obbu ward	Obbu	Obbu	4,000,000
		Construction of ECD class room	Obbu	Oga	2,000,000
		ECD learning materials	Obbu	Ward wide	1,000,000
		Construction of Kitchen at ECD	Obbu	Badan Rero	-

Internship	Sololo	Anona	1,800,000
Construction of double pit latrine at Abbo Ecd	Sololo	Anona	500,000
Construction of kitchen at Abbo Ecd	Sololo	Anona	-
Construction of kitchen at Anona Ecd	Sololo	Anona	-
Construction of kitchen at Catholic Ecd	Sololo	Anona	-
Internship for youth empowerment	Sololo	Waye location	1,800,000
Internship programme	Sololo	Ramata	1,800,000
Zonal tournament	Sololo	Ward wide	800,000
ECD learning materials	Sololo	Ward wide	1,000,000
Waye ECD toilet	Sololo	Waye	500,000
15 Motor Cycles	Sololo	Ward wide	-
Renovation Rawana ECDE	Uran	Rawana	-
Renovation ECDE Toilets and purchase Water Plastic Tank -10000Ltrs	Uran	Funan Qumbi	-
Construction and equipping of extra ECDE and purchase Water Plastic Tank -10000Ltrs	Uran	Elebor	-
Youth internship	Uran	Ward wide	9,000,000
Youth empowerment Ten motorbikes	Township	Township	-
ECD learning materials	Township	Ward wide	500,000
Internship	Township	Ward wide	3,000,000
Supply of teaching/Learning materials and furniture	Butiye	Kuraa	-
Internship	Butiye	Ward wide	4,000,000
Equipping of ECDE	Butiye	Kuraa	1,000,000
Sewing machine, salon equipment, shaving machine and car wash	Butiye	Ward wide	-
Sub Total			53,400,000
supply amd instlation of uni-hut at kilkile,dololo boji, marime, garwole ECDs	Dukana	kilkile,dololo boji, garwole	1,500,000
Internship programme	Dukana	Ward wide	2,000,000
Clearing of Balesa football field	Dukana	Balesa	-
Renovation of ECDE classroom	Illeret	Telesgaye	-
Purchase of furniture for ECDE	Illeret	Telesgaye	-
Renovation of ECDE classroom	Illeret	Illeret	1,200,000
Purchase of furniture for ECDE	Illeret	Illeret	-
Construction of ECDE classroom	Illeret	Baulo	-

Purchase of ECDE Furniture	Illeret	Baulo	-
two door VIP latrine	Illeret	Baulo	-
Construction of ECDE classroom	Illeret	Hersirte	2,400,000
Purchase of ECDE Furniture	Illeret	Hersirte	-
Two door VIP latrine for ECDE	Illeret	Hersirte	-
Construction of ECDE classroom	Illeret	Dhuorim	3,800,000
Purchase of ECDE Furniture	Illeret	Dhuorim	-
Two doors VIP latrine	Illeret	Dhuorim	-
Youth internship program	Illeret	Illeret	3,000,000
Purchase of 16 motor bikes for youth empowerment for Lomadan, Aibete, Nangolei and Ilgele Clusters	Illeret	Aibete, Nangolei	10,000,000
Construction of classes at Kanyorro	Maikona	Forole	-
Youth internship program	Maikona	Ward wide	3,500,000
Construction of Twin Latrine For Daka Bochi ECD	North Horr	Daka Bochi	600,000
purchase, delivery and instalation of uni-hut at daka bochi	North Horr	Daka Bochi	-
supply and deilvery of plastic chair and table for daka bochi ECD	North Horr	Daka Bochi	-
supply and deilvery of CBC learning and teaching material	North Horr	Ward wide	1,000,000
Supply of learning materials for Daka Bochi	North Horr	Daka Bochi	-
Purchase, delivery and instalation of uni-hut at El Burka	North Horr	El-Burka	700,000
Purchase, delivery and instalation of uni-hut at Chororte/Koboo	North Horr	Chororte/Koboo	700,000
Internship program	North Horr	Ward wide	4,000,000
Education ward forum	North Horr	Ward wide	500,000
Supply of learning materials	Turbi	Ward wide	1,200,000
Construction of Ecd demo	Turbi	Demo	-
Internship of youth	Turbi	Ward wide	3,000,000
Fencing of Ecd compound	Turbi	Burgabo	1,000,000
Construction of single pit latrine at Kukum Farm ECD	Turbi	Kukum Farm ECD	500,000

		Construction of single pit latrine at Manyatta Crusher ECD	Turbi	Manyatta Crusher ECD	500,000
		ECD class at Cavalera pry	Turbi	Cavera pry	-
		Erection of Un hut	Turbi	Manyatta Crusher	800,000
		Sub Total			41,900,000
		Youth Internship	Karare	Ward wide	3,935,000
		Construction and equippingof a new ECD at Mincho/Lmaroroi	Karare	Karare	-
		Manyatta Silango	Karare	Hula Hula	-
				Karatina	-
		Renovation of an ECD class at Karatina	Karare		
		Improvement of Karare Pry Sch playing field for Youth, support of youth tornament and procurement of assorted sport equipment for Soccer teams	Karare	Karare	2,000,000
		Internship programme	Sagante	Ward wide	4,000,000
		ECD learning materials	Sagante/Jaldesa	Ward wide	1,000,000
		Tailoring machines, salon equipment and plumbing tools	Sagante/Jaldesa	Sagante/Jaldesa	1,000,000
		Construction of double door latrine at Manyatta Jillo ECD	Sagante	Manyatta Jillo	600,000
		pry	Central	Dakabaricha	1,700,000
		Renovation of ECD class at shegel pry school	Central	Jirime	300,000
		Furnishing of ECD at Shegel primary school	Central	Jirime	250,000
		at Shegel pry	Central	Jirime	1,750,000
		at Olla Dahaba	Central	Jirime	
		Marsabit central tournament	Central	Ward wide	1,000,000
		Purchase of equipments for youth groups	Central	Ward wide	1,000,000
		Internship	Central	Ward wide	2,000,000
		Construction of 2 door pit latrine at Olla Dahaba ECD	Central	Jirime	500,000
		Sub Total			21,035,000

**Departmental
Priorities**

VTCs quality Assurance & Standard Assessment	County wide	County wide	1,000,000
Recruitment of 45 VTC instructors	County wide	County wide	-
On-job training of VTC instructors	County wide	County wide	1,500,000
County football league	County wide	County wide	2,000,000
Tournaments for other sports disciplines	County wide	County wide	2,000,000
Completion of Marsabit County Stadium	County wide	County wide	-
Improvement of Dakabaricha playing field	County wide	County wide	-
MLTCF	County wide	County wide	-
Intercounty games	County wide	County wide	2,000,000
Purchase of sports equipment	County HQ	County HQ	2,000,000
Training on emerging issues affecting youth	County wide	County wide	1,500,000
Business start-up kitty for youth	County wide	County wide	-
Talent search and competition	County wide	County wide	2,000,000
Equipping of youth empowerment centres	County wide	County wide	-
Training of ECDE teachers on CBC	County wide	County wide	3,000,000
Training of ToTs on CBC	County wide	County wide	2,000,000
Inset/ in-service training of ECDE teachers	County wide	County wide	1,000,000
Procurement of KICD-approved digital curriculum	County wide	County wide	1,500,000
Mapping of SNE learners	County wide	County wide	-
Assessment of SNE learners	County wide	County wide	-
Procurement of assistive devices for SNE learners	County wide	County wide	1,000,000
Quality Assurance and Standard Assessment	County wide	County wide	1,000,000
Conduct of enrollment drives	County wide	County wide	-
Establishment of EARC centres	County wide	County wide	-
Mentorship for County Scholarship beneficiaries	County wide	County wide	3,000,000
Launch of the scholarship	County wide	County wide	2,500,000
Project monitoring and evaluation	County wide	County wide	-
Matching funds for donor-supported programmes (ECDE)	County wide	County wide	-
Branded activity books (learners and teachers guide) for pp1 and pp2	County wide	County wide	2,000,000
Branded exercise books	County wide	County wide	2,000,000

		Branded wall charts	County wide	County wide	1,000,000
		Assorted learning materials (chalk, Coloured pencils, modelling clay,	County wide	County wide	3,000,000
		Purchase of land for saku VTC	Saku	Saku	7,600,000
		Unspent Balance - conditional Grant for Rehabilitation of village polytechnic	County wide	County wide	1,159,347
		Completion of ECDE bill	County wide	County wide	2,000,000
		Sub Total			47,759,347
		TOTAL - EDUCATION AND YOUTH AFFAIRS			214,294,347

3467: COUNTY HEALTH SERVICES

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub County	Construction Dispensary at Lepindira Village	Korr/Ngurunit	Lepindira Village	-
		Power (1) jenset 330KVA	Laisamis	Laisamis Hospital	8,000,000
		Transformer 200KVA	Laisamis	Laisamis Hospital	-
		Low Voltage board	Laisamis	Laisamis Hospital	-
		Purchase of medical software system, computer and internet connection at Laisamis Hospital	Laisamis	Laisamis Hospital	5,100,000
		Construction of public toilets	Laisamis	Laisamis women Shade	1,000,000
		Loglogo health centre(purchase and installation of solar batteries	Logologo	Logologo	-
		Lbaarok Dispensary(installation of solar batteries)	Logologo	Lbaarok	-
		Construction of 4 pit latrines at Loglogo Health Centre	Logologo	Logologo	-
		Renovation of Loglogo health centre drainange system	Logologo	Logologo	-
		Fencing of Lbarok disp	Logologo	Lbaarok	-
		Aic Dispensary(Full Heamogram) Machine	Logologo	AIC Disp.	-
		Kamboe Dispensary-Construction of Labaoratory and Equipment	Logologo	Kamboe Dispensary	-
		Twin door Latrine at Arge dispensary	Kargi/South Horr	Arge	500,000
		Purchase of sufficient solar panels and installation	Kargi/South Horr	Kargi Health Centre	3,700,000

		Ambulance Maintenance fuel and staff allowances	Loyangalani	Loyangalani	-
		Installation, completion and renovation of solar lighting and double pit latrine at Gatab dispensary	Loyangalani	gatab	-
		Completion and Equipping of Gatab Dispensary including solar installation, guttering and double pit latrine	Loyangalani	gatab	3,700,000
		Renovation of Ngororoi dispensary, solar lighting and piping	Loyangalani	Ngororoi	2,500,000
		Completion of solar installation double pit latrine and equipment of Dakaye dispensary	Loyangalani	Dakaye	-
		Construction of Maternity at Moite Dispensary	Loyangalani	Moite	-
		Renovation of old laboratory to MCH/FP clinic	Loyangalani	Loiyangalani Dispensary	-
2	Moyale	Sub Total			24,500,000
		Construction of double door pit latrine in laqi village	Butiye	Laqi	-
		Renovation and equipping Lakole disp	Butiye	Lakole	3,000,000
		Renovation/Refurbishment of Funan Yatta Dispensary	Golbo	Funann Yatta	500,000
		Purchase of furniture for Qoloba Dispensary	Golbo	Qoloba	500,000
		Fencing, construction of pit latrine and rection of Incenerator at Lami Dispensary	Heilu Manyatta	Lami	2,000,000
		Renovation of dispensary (windows, doors) and Fencing	Heillu/Manyatta	Manyatta dispensary	-
		Additional funding for fencing of Mado Adhi Dispensary	Sololo	Mado Adhi Dispensary	1,000,000
		Equipping of Dambala Fachana health care laboratory	Obbu	DF health centre	2,500,000
		Instalation of solar dispensary of funan Qumbi	Uran	funan Qumbi	-
		Renovation of Eledimtu dispensary	Uran	Eledimtu	-
		Fencing of walda dispensary	Uran	Walda	-
		Sub Total			9,500,000

**North Horr Sub
County**

Renovation of SAROO dispensary staff Houses	Dukana	Saroo	2,000,000
Outpatient renovation	Dukana	Balesa	-
Renovation of roof at balesa health center	Dukana	Balesa	2,000,000
Maternity ward	Illeret	Telesgaye	-
Construction of Incenerator & completion of fencing Hurr hills dispensary	Maikona	Hurri Hill	-
Toilet at Toricha Dispensary	Maikona	Toricha Dispensary	600,000
Solar Battery for Toricha Dispensary	Maikona	Toricha Dispensary	300,000
Renovation of Olom Dispensary and guttering	Maikona	Olom Dispensary	1,200,000
Maintenance of North Horr Ambulance	North- Horr	North- Horr	1,000,000
Supply of solar battery for Elbeso and Qorqa dispensary	North- Horr	Elbeso/Qorqa	1,000,000
Supply of Refrigerator and other materials for Elbeso	North- Horr	Elbeso	-
Supply of Refrigerator and other materials for Qorqa	North- Horr	Qorqa	-
Equiping of North Horr Health Centre	North- Horr	North- Horr	-
Equiping of North Horr Hospital	North- Horr	North- Horr	-
supply of refrigerator for qorqa and elbeso dispensary	North- Horr	qorqa and elbeso	1,000,000
construction of double door pit latrine	North- Horr	North-horr hospital	-
supply and delivery of pharmaceutical and non-pharmaceutical	North- Horr	North-horr hospital	-
supply, delivery and installation of curtains and curtain accessories	North- Horr	North-horr hospital	1,000,000
erection and Completion of barambate dispensary	North- Horr	barambate dispensary	-
erection and Completion of el-isacko malla dispensary	North- Horr	El-isacko mala disp	4,900,000
Construction of inpatient ward	Turbi	Bubisa	-
Renovation of Maternity ward	Turbi	Bubisa	-
Purchase of laboratory equipment	Turbi	Shurr	1,000,000
Construction of placenta pit	Turbi	Shurr	250,000
Purchase of solar battery	Turbi	Shurr	250,000
Tigo dispensary renovation, solarization and batteries	Turbi	Tigo Disp	1,200,000

		Fencing of Tigo disp and renovation of pit latrine	Turbi	Tigo Disp	-
		construction of dispensary at Kambi Nyoka	Turbi	Kambi Nyoka	-
		construction of incinerator	Turbi	Shurr	-
		Construction of Demo location dispensary	Turbi	Demo	3,000,000
		Sub Total			20,700,000
		Completion and equipping of Karare HC Lab	Karare	Karare	-
		Renovation of Karare Health Center staff house	Karare	Karare	-
		Construction of 2 door toilet at Karare Health center	Karare	Karare	-
		Construction of staff toilet at Hula Hula dispensary	Karare	Hula Hula	-
		Construction of an Incinerator at Hula Hula HC	Karare	Hula Hula	-
		Equipping of Parkishon dispensary	Karare	Parkishon	-
		Completion of Karare HC Lab and renovation of staff house	Karare	Karare	-
		Purchase of land for Dispensary	Marsabit Central	Dakabaricha	3,000,000
		Construction of 2 door latrine at segel dispensaty	Marsabit Central	Jirime	500,000
		Equipping of maternity wing at Jirime dispensary	Marsabit Central	Jirime	-
		Construction of staff house at Jirime Dispensary	Marsabit Central	Jirime	-
		Incinerator at Jirime Dispensaty	Marsabit Central	Jirime	300,000
		Construction of Maternity facility	Sagante/Jaldesa	Dadhah Kambi	-
		Maternity Manyatta Jillo health Centre	Sagante/Jaldesa	Qilta	-
		Fence/manyatta jillo health centre	Sagante/Jaldesa	Qilta	-
		Construction of lab Goro Rukesa disp	Sagante/Jaldesa	Goro Rukesa	-
		Kubi Bagasa facility fence	Sagante/Jaldesa	Dirib	-
	Sub Total	Building and Rennovation of Health Facility	Sagante/Jaldesa	Jaldesa	-
	Total				3,800,000
					58,500,000

**Departmental
Priorities**

Construction and completion of Sololo Level IV Hospital	Sololo	Sololo	21,289,499
Construction of staff Houses at Sololo Level 4	Sololo	Sololo	-
Sololo level 4 (Mortuary,ABLUTION BLOCK ,LABORATORY,INCINERATOR ,LAUNDRY,MULTI PURPOSE STORE AND KITCHEN)	Sololo	Sololo	18,000,000
Sololo Level 4 Hospital Transformer	Sololo	Sololo	5,000,000
Purchase of Ambulance for Sololo LEVEL 4	sololo	Sololo	-
Equiping of Sololo Level 4	Sololo	Sololo	-
Equiping of KMTC(ICT ,course related materials and furnitures)	Saku	Saku	-
KMTC Laundry Block	saku	saku	-
KMTC underground water Tank(200mm2)	saku	saku	5,000,000
KMTC Kitchen Block	saku	saku	6,000,000
KMTC Bus and Hard Top Land Cruiser	saku	saku	-
KMTC Gate house and gate	saku	saku	5,013,005
KMTC Procurement and installation of 2 no. 10,000 ltrs elevated water tanks and biodigester	Saku	Saku	5,000,000
Landscaping of Assembly area, drainage trenching and fencing	Saku	Saku	6,000,000
Construction and completion of KMTC	Saku	Saku	39,600,000
Nutrition Programme	County wide	County Wide	5,000,000
Upgrading of Boru Haro Health Centre	Saku	Boru Haro	3,000,000
Repair of Korr Ambulance	Laisamis	Korr/Ngurunit	500,000
Purchase of solar batteries for 6 health facilities	Laisamis	Korr/Ngurunit	1,500,000
Laisamis Hospital	Laisamis	Laisamis	5,000,000
Upgrading of Uran Health Centre	Uran	Uran	3,000,000
Upgrading of Kalacha Hospital	Maikona	Kalacha	-
Solar Battery replacement and charge controller at Kalacha Hospital	Maikona	Kalacha	1,800,000
Guard house at Kalacha Hospital	Maikona	Kalacha	1,200,000
Renovation of Toricha Dispensary	Maikona	Toricha Dispensary	1,000,000
Solar Acccessories for Maikona HC	Maikona	Maikona HC	1,000,000

		Erection and Completion of Lab centre	North- Horr	North- Horr Hospital	3,100,000
		Beyond Zero Programme	County wide	County wide	10,000,000
		Curative Services Programme	County wide	County wide	90,000,000
		TB Programme	County wide	County wide	2,000,000
		Other Departmental Priorities	County wide	County Wide	-
		Leasing of Medical Equipment	County wide	County Wide	124,723,404
		Danida Contribution to Levels II & III HF's FY 2021/22 (Tranche II)	County wide	County Wide	7,503,375
		Danida Contribution to Levels II & III HF's FY 2022/23 (Tranche I & II)	County wide	County Wide	11,556,000
		Danida support to level I HF's FY 2022/23	County wide	County Wide	2,728,500
		DANIDA Grant - Primary Health Care in Devolved Context	County wide	County Wide	12,538,500
		County Marching Fund(DANIDA) 50%	County wide	County Wide	9,630,000
		HIV AIDS Programme	County wide	County wide	2,000,000
		DANIDA Grant - (Danida Support to Level 1)	County wide	County Wide	-
		Purchase of Ambulance	County wide	County Wide	-
		Free Ambulance Services	County wide	County wide	25,000,000
		Moyale Hospital Transformer	Moyale	Moyale	5,000,000
		Cold Chain Structure at MCRH	Saku	Saku	-
		Sanitation Programme			5,000,000
		Sub Total			444,682,283
		TOTAL - COUNTY HEALTH SERVICES			503,182,283
3468: ADMINISTRATION AND ICT					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Saku	Resilience programme Qilta Sagante Location	Sagante/Jaldesa	Qilta Sagante Location	4,900,000
		Resilience programme Dirib and Jaldesa Location	Sagante/Jaldesa	Dirib and Jaldesa	4,900,000
		Sub Total			9,800,000
		ICT infrastructure Development	County Wide	County Wide	-
		DRR and Resilience Programme	County Wide	County Wide	48,000,000

2	Departmental Priority	El Nino Emergency Preparedness and Response	County Wide	County Wide	100,000,000
		Public Participation and Civic Education Programme	County Wide	County Wide	5,000,000
	Sub Total				153,000,000
		TOTAL - ADMINISTRATION AND ICT			162,800,000
3469: PHYSICAL PLANNING AND DEVELOPMENT					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Moyale	Operationalization of Moyale Baraza Park/Market Public Toilet	Butiye	Moyale Township	-
		Land Adjudication, Survey & Physical Planning	Sololo	ward wide	6,700,000
		Fencing of Ola Wayama Grave yard	Sololo	Ola Wayama	1,500,000
		Land Adjudication, Survey & Physical Planning	Obbu	DF and Sololo Makutano	2,000,000
		Land Adjudication, Survey & Physical Planning	Golbo	Oda, Qalaliwe and Funan Nyatta	2,000,000
		Erection of 3 Tall flood lights at Qaa Qolati, Butiye Central & Gora Magaya	Heilu Manyatta	Heilu Manyatta	-
		Survey (physical planning)	Heillu	Heillu	4,000,000
		SURVEY (PDP, SURVEY)	Heillu	Lami	-
					-
		Installation of street light along Heillu highway	Heillu	Heillu High way	
		Land Adjudication, Survey & Physical Planning	Township	ward wide	2,000,000
				Fencing of sessi old graveyard(sharif)	Township
2	Saku	Sub Total			19,200,000
		Physical planning of old town, madarka estate, lower technical and upper technical villages	Central	Old town	1,000,000
		Marsahall Survey for Mountain Location	Central	Mountain	8,000,000
		Sub Total			9,000,000
3	LAISAMIS	Solid Waste Management	Loglogo	Loglogo	2,500,000
		Sub Total			2,500,000
4	NORTH HERR	Waste disposal	Turbi	bubisa	2,500,000
		Sub Total			2,500,000

5	Departmental Priorities	Community Land Registration	County Wide	County Wide	13,000,000
		Solid waste management	Maikona	Kalacha Town	2,200,000
		Solid Waste Management	Moyale	Moyale	20,000,000
		Matching Fund for KOSAP	16 sites	16 sites	10,000,000
		Solid Waste - Others	Sololo, Maikona, North Horr, Laisamis & Loiyangalani	Sololo, Maikona, North Horr, Laisamis, Loiyangalani, Turbi & Dukana	14,800,000
		County Spatial Plan	County Wide	County Wide	-
		Land Adjudication, Survey & Physical Planning	County Wide	County Wide	15,000,000
		Solid waste Environmental Impact accessesmnet and Environmental Audit	County Wide	County Wide	-
		Sub Total			75,000,000
		MARSABIT MUNICIPALITY			
		Solid Waste Management	Marsabit Town	Marsabit Town	20,000,000
		Solid waste collection skips	HQ	HQ	5,000,000
		Solid waste collection truck	HQ	HQ	-
		Unspent balance Marsabit County Urban Development Grant (UDG)	HQ	HQ	1,194,559
		Sub Total			26,194,559
TOTAL - PHYSICAL PLANNING AND DEVELOPMENT AND MUNICIPALITY				134,394,559	
3470: PUBLIC WORKS					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Spot improvement works on Nadukuloponi	Kagri/Southhorr	Nadukuloponi	-
		Bush clearing and spot improvement works from Kurungu to Serichoi to Nadukuloponi	Kagri/Southhorr	Nadukuloponi	2,500,000
		Route selection and geometric design, alignment and total length of a new road to Dakane Village and Nadane pry sch and ECD centre	Kagri/Southhorr	Dakkane	-
		Road construction to Dakane village and Dakane pry sch and ECD centre	Kagri/Southhorr	Dakkane	2,500,000

1	Laisamis	Spot improvement of A2 road to loglogo health centre	Loglogo	Loglogo	3,000,000
		Spot improvement of A2 road to Ndongyokini Village -Kamboe	Loglogo	Kamboe	4,000,000
		Spot improvement of A2 road to AIC dispensary	Loglogo	AIC Dispensary	3,000,000
		Spot improvement of Lesitima borehole to Lbaarok Village	Loglogo	Lbaarok Village	4,000,000
		Spot improvement of road from Isogargaro women group to Le-Anderson road	Loglogo	Le-Anderson	4,000,000
		Slab at Longeli river along Lbaarok road	Loglogo	Longeli river	6,500,000
		Repair of drift at laga Fereji	Laisamis	Laga fereji	1,600,000
		Grading of Mpagas road	Korr/Ngurunit	Mpagas	3,000,000
		Grading of road from Mpagas to Lmoli to Lependera	Korr/Ngurunit	Lependera	-
		Road clearing Lependera to Ilaut junction	Korr/Ngurunit	Ilaut	3,500,000
2	Saku	Sub Total			37,600,000
		Kws to Midrock road	Karare	Songa	-
		Upgrading of road from A2 (Karare) to Karare health centre (Upgrading to gravel std including grading, gravelling to wet compactment, and construction of ducts and construction of drainange system)	Karare	Karare	-
		Upgrading of road from Songa to Badasa	Karare	Songa	-
		Upgrading of road from Leyai to Ltunya-songa-kaburu-Lpus village	Karare	Lpus	-
		Lturuya to Leyai road	Karare	Leyai	-
		Dozzing works and murrming of Ilman Liban Laga	Sagante/Jaldesa	Ilman Liban Laga	3,000,000
		From Karra to Dirib centre	Sagante/Jaldesa	Dirib	2,200,000
		Modis-Jamia Mosque-Shauri yako Drainage maintainance work	Marsabit Central	Shauri Yako	-
		Major vented Drift at Qaa Gene	Marsabit Central	Qaa Gene	-
		Construction of Speed bumps Asphalt concrete along Mangia street-Little Angels-Hospital road	Marsabit Central	Old town	-

3		Drainage and stone pitching of PCEA church to Gulleid Lane	Marsabit Central	PCEA church	400,000
		Purchase of street lights Guled lane old town	Marsabit Central	Guled Lane	500,000
		Upgrading to gravel standard of road from Shukri Huqa Qanchoro to Osman Gise Junction	Marsabit Central	Shukri Huqa Qanchoro	2,000,000
		upgrading of guyo halake- wako keyate road, upgrade to gravel standard and murram	Marsabit Central	guyo halake- wako	-
		upgrading of goro afya- molu sesa road, upgrade to gravel standard and murram	Marsabit Central	goro afya- molusesa	1,600,000
		upgrading of mudhe dae junction to haruob mosque including grading and murraming	Marsabit Central	mudhe dae junction	1,200,000
		upgrading of mohamad boru to bika duba including grading and murraming	Marsabit Central	mohamad boru to b	1,200,000
		ansar mosque	Marsabit Central	wabera	-
		borehole road including grading and murraming	Marsabit Central	dakabaricha	1,800,000
		Sub Total			13,900,000
	North Horr	Construction of roads from Bubisa to Mudhe	Turbi	Mudhe	3,000,000
		Lagh Khore to Sanqote	Dukana	Sanqote	-
		Dakaqaqala road	Dukana	Daka Qaqala	2,500,000
		Sabare to Balesa	Dukana	Balesa	-
		Balesa to lamesa dam	Dukana	Balesa	1,500,000
		Sukella slab Konon Gos	Northhorr	Konon Gos	-
		Ebesso warra road	Northhorr	Elbeso	-
		Gravelling of road at bori junction/kara bara	Maikona	Hurri Hills	3,000,000
		Slab at Hurri hills	Maikona	Hurri Hills	-
		Sub Total			10,000,000
		Garse to Godoma Didiko road	Golbo	Godoma Didiko	4,800,000
		Makutano nana road	Golbo	Nana	3,500,000
		Bush cleearing at Qoloba- Guyo Timo	Golbo	Qoloba- Guyo Timo	-
		Gravelling Kula to Shama Rsd	Township	Township	-
		Box culvert at Mw.Huqa to grave yard	Township	Township	-
		graveling and murraming of osman qorane mosque road to Denge Tulu	Township	Denge Tulu	4,600,000
		graveling and murraming of iltsam mosque road	Township	Iltsam mosque	4,300,000

5	Moyale	grading of chief office gurumesa to muslim pry	Township	gurumesa	3,600,000	
		Goro Magara road	Butiye	Goro Magara	2,000,000	
		Silent road	Butiye	Silent	-	
		Harosa Road	Butiye	Harosa	-	
		Flood control to borehole Sololo Ramata	Sololo	Sololo Ramata	-	
		Expansion of Waye-gotu-mata saden road	Sololo	Gotu	2,100,000	
		Construction of slab at Sololo pry	Sololo	Sololo Pry	-	
		Spot improvement works, Gravelling of road heading to Manyatta mix	Heillu/Manyatta	Manyatta	-	
		Grading , gravelling and spot improvement works	Heillu/Manyatta	Lami	-	
		Structure, slab and drainange works	Heillu/Manyatta	Lami	2,000,000	
		Construction of speed bumps along heillu highway	Heillu/Manyatta	Heillu highway	-	
		Road from DF to Gada korma	Obbu	Df-Gada korma	4,900,000	
		A2 road to Sololo makutano pry sch	Obbu	Sololo Makutano	-	
			Sub Total			31,800,000
	Departmental Priorities	Upgrading of Moyale Town Roads to Bitumen Standard	Moyale Town	Butiye	95,000,000	
		Upgrading of road from Iqra junction to Harosa Dispensary	Butiye	Butiye	3,000,000	
		Cabro Paving Biashara street	Moyale	Biashara street	-	
		Purchase of Excavator	County wide	County wide	-	
		Purchase of a Roller	County wide	County wide	-	
		Purchase of a water bowser	County wide	County wide	-	
		Purchase of 1 Tipper	County wide	County wide	-	
		Purchase of a Grader	County wide	County wide	-	
		Upgrading of Marsabit Town roads to Bitumen standard(By pass section)	Marsabit		-	
		Unspent Balance - RMLF	County wide	County wide	30,161,903	
		Emergency Road Maintainance-County wide	County wide		15,000,000	
			Sub Total			143,161,903
		TOTAL PUBLIC WORKS				236,461,903
3471 - WATER SERVICES						

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Laying and pipping from Hauti Tharot to Nomadic Primary school	Korr/Ngurunit	Ballah	-
		Pipping of water from borehole to Ngurnit town	Korr/Ngurunit	Ngurnit town	3,600,000
		Renovation of Lengima rock catchment	Korr/Ngurunit	Lengima	-
		Renovation of Farakora rock catchment	Korr/Ngurunit	Farakora	-
		Rehabilitation of Farakorei pipe line to pry sch	Korr/Ngurunit	Farakorei	-
		Protection of Laga rama catchment	Korr/Ngurunit	Laga rama	3,000,000
		Construction of trough, water kiosk and piping from borehole to trough	Korr/Ngurunit		-
		Construction of 100Cubic Meters Tank at Mpagas	Korr/Ngurunit	Mpagas	-
		Purchase Litres Petter TR3	Laisamis	Ndikir borehole	-
		Construction of water Tank 50mCUBIC	Laisamis	Sokotei Village	-
		Instalattion of Solar panel and pipping at Main Tank	Laisamis	Nairibi Viallge	-
		Pipping of Lterengwe water Kiosk to Merille Mixed Secondary	Laisamis	Merille Centre	-
		Water pipping from Lorora Lkunono water kiosk to Mayatta Lorukushu via Lekupes, Water storage 2 plastics Tanks 10,000 Litres	Laisamis	Merille centre	-
		Piping of water from Sakardalla borehole to Sakardalla primary school	Laisamis	Sakardalla	-
		Renovation of Naigero Tank	Laisamis	Sakardalla	-
		Drilling of Shallow hand pump well	Laisamis	Ndikiro	-
		Purchase of Jenset Machine at Kamboe Midrock borehole	Logo logo	Kamboe	-
		Construction of Elevated Water Tank Midrock borehole	Logo logo	Kamboe	-
		Construction of Concrete Tank at SORIADI I Borehole(50,000cubic)			-
		Construction of One trough at Soriadi 1,	Logo logo	Soriadi 1	-

1

Laisamis

Purchase of Jensest at Soriadi 1	Logo logo	Soriadi 1	-
Construction of Attendance House at Soriadi 1			-
Construction of Concrete Tank at SORIADI 2 Borehole (50,000 Cubic)	Logo logo	Soriadi 2	-
Construction of Two troughs at Soriadi 2,	Logo logo	Soriadi 2	-
Fencing of borehole	Logo logo	Soriadi 2	-
Construction of Jensest house at Salamate borehole	Logo logo	Salmate	-
Construction of concrete Tank of 50,000 cubic	Logo logo	Salmate	-
Construction of steel elevated tank at Sori adi 2 Borehole	Logo logo	Soriadi 2	-
Purchase of genset for Sori adi 2 borehole	Logo logo	Soriadi 2	-
Purchase of genset for Salmate borehole	Logo logo	Salmate	-
Dakhane pipping rehabilitation from Dakhane borehole to the Main Tank	Kargi	Kargi	-
Cutting down of Mathenge trees	Kargi	Kargi	-
Environmental cleaning, tree planting and cutting down of mathenge trees	Kargi	Kargi	-
Installation of solar system from masonry tank to Laoinit to Villages	Kargi	Laoinit	3,500,000
Purchase and installation of 2 elevated 10,000M3 plastic water tanks Sericho Community Water fectching centre and 1 plastic tank of 10,000M3 installed at Nadukuloponi	Kargi	Sericho	1,500,000
Purchase and installation of solar panels and water presure pumps at Plastic water tank in Sericho Water fetching point and spot repair of broken piping system from water storage point to Serichoi ECD/Pry sch	Kargi	Serichoi	4,500,000
Purchase d installation of 10,000M3 plastic water tank at Gatab Waraba Borehole and Construction of 2 troughs for Domestic animal drinking	Kargi	Gatab Waraba	700,000

		Construction of 300,000Ltrs Capacity Concrete Tank	Loiyangalani	Arapal Sub Location	-
		Purchase of Tanks 110 Tank of 3000 Ltrs- For water harvesting- 110hh	Loiyangalani	Gatab Sub Location	-
		Rehabilitation of All water pipping systems at Gatab town, Lgoon, Lardapash	Loiyangalani	Gatab Sub Location	-
		Supply of 5,000 ltrs plastic tanks	Loiyangalani	Losikiriachi	1,500,000
		Extension of water pipping at Lomulog Village	Loiyangalani	Gatab Lomulog Village	-
		Construction of 100,000Ltrs Capacity concrete Tank at Civicon Village	Loiyangalani	Civicon Village	-
		Sub Total			18,300,000
		16 Pieces of 5,000 litres plastic tanks	Butiye	QATE	-
		10 pieces of 10,000 litres capacity plastic tanks	Butiye	Maevi	-
		16 Pieces of 5,000 litres plastic tanks	Butiye	Antut	-
		16 Pieces of 5,000 litres plastic tanks	Butiye	Bori Junction	-
		Extention of water Pipeline from Bori Borehole to Water Kiosk at Olla Gudha	Butiye	Bori village centre	-
		Construction of a water kiosk at Olla Gudda	Butiye	Bori village	-
		supply of 16 pieces of 5,000 litres capacity plastic tanks	Butiye	Dadach Lakole	-
		Construction of double door pit latrine at lagi earth pan	Butiye	Lagi	-
		Construction of underground tank(100,000M3) at Somare Village	Butiye	Somare	-
		Supply of 48 pieces of 5,000 litres capacity plastic tanks for Tesso Village	Butiye	Tesso village	3,000,000
		Piping of water from dololo are	Butiye	Dololo Are	-
		Plastic water tanks	Butiye	Bori	-
		Rehabilitation of 12 shallow wells in lower Holale	Butiye	Holale	-
		Supply of 80 pieces plastic tanks (5,000 litres)	Butiye	Goromudha	3,000,000
		Drilling of borehole at Dirdima	Golbo	Dirdima/Misa	3,500,000
		Desilting of Golla earth Pan	Golbo	Golla	-
		Desilting of Guyotimo earth Pan	Golbo	Guyotimo	-

Repair of water pipeline from Meti borehole to Dabel Centre	Golbo	Dabel	-
Equiping of Godoma borehole (pump,motor,draw pipes, Genset,Genset house,Masionary tank and Piping	Golbo	Godoma	3,000,000
Repair of water bouser	Golbo	ward wide	1,500,000
Desilting of Nana earth Pan and inlet	Golbo	Nana	-
Desilting of Yaballo earth Pan and inlet	Golbo	Yaballo	-
Supply of 16 pieces plastic tanks of 5,000 litres Qongan community	Golbo	Qonqom	1,000,000
Extension of water pipe for Qalaliwe, Chirach and Funan Nyatta	Golbo	Qalaliwe/Chirach/ Funan Nyatta	1,000,000
Extension of water pipe for Chiracha to Gimbe	Golbo	Chiracha/Gimbe	700,000
Extension of water pipeline for gimbe,Chiracha,Adesa & Funann Nyata	Golbo	Odda	-
Renovation/Refurbishment of underground water tank of Ilada	Golbo	Ilada	1,000,000
Purchase of plastic water tank for Kinisa and Mansile	Heillu Manyatta	Kinisa/Mansile	1,300,000
Genset,water pump for Mansile new borehole	Heillu Manyatta	Mansile/heillu	2,000,000
Fencing of Harborr dam	Heillu Manyatta	Har borrr dam	-
Piping from Mansile borehole to Mansile Dispensary & Water Kiosk and 10,000Ltrs Plastic water Tank	Heillu Manyatta	Mansile	-
Genset for Kinisa borehole	Heillu Manyatta	Kinisa	2,000,000
Elevated tank capacity 30,000 litres	Heillu Manyatta	Kinisa	-
Piping water to Kinisa ECD in Kinisa primary	Heillu Manyatta	Kinisa	-
Purchase of water plastic tanks 5,000litres	Obbu	Sololo Makutano	2,500,000
Purchasing of water plastic tanks 5,000litres	Obbu	Dambala fachana Location	3,000,000
Purchase and supply of 5,000 litres plastic Tank	Obbu	Ambalo	1,200,000
Piping of shashafi water to the village(Badan Rero) From Shashafi	Obbu	Badan Rero	-
Replacement of Df borehole	Obbu	DF	-

		Gada Korma/Mukh Gurra	-
Plastic tank of 5,000 litres	Obbu		-
Plastic tank of 5,000 litres	Obbu	Kukub and Adadi	-
Provision of water tank 10,000 litres at Abbo Ecd	Sololo	Anona	-
Provision of water tank 10,000 litres at Anona ecd	Sololo	Anona	-
Provision of water 10,000litres at catholic Ecd	Sololo	Anona	-
Provision 460 water tanks 5,000litres for Anona Community	Sololo	Anona	-
5000Litres plastic tanks for Mado adi and waye Godha Sub-location	Sololo	Waye location	-
Plastic tank of 5,000 litres	Sololo	Ramata	-
Waye borehole toilet	Sololo	Waye	-
Provision of 10,000 plastic water tanks for 32 institutions	Sololo	ward wide	-
Repair of Anona Pan embarkment	Sololo	Anona	1,700,000
Additional funding for Anona pan inlet desilting	Sololo	Anona	400,000
Repair of 2 Anona pry masonry tanks	Sololo	Anona	-
2 Ramole borehole spare parts, repair, maintenance and fuel	Sololo	Ramole	1,000,000
Repair of Garbi water catchment track	Sololo	Garbi	-
Disilting of Garbi Catchment and repair of silt trap	Sololo	Garbi	-
Piping of Garbi catchment to water tank and repair water drawing point	Sololo	Garbi	-
Fuel for Emergency	Sololo	ward wide	700,000
Fencing of Garbi catchment	Sololo	Garbi	-
Protection of Garite Shallow well	Sololo	Garite	-
Piping from Hassan Halake to Abdi 400M, Malicha Boru to Hacha Roba 400M	Township	Sessi	-
Purchase of 5000ltrs plastic water tanks	Township	Sessi	2,000,000
Procurement of 5,000 litres water tank for Gurumesa Location	Township	Gurumesa	2,000,000

Distribution of water tanks 5,000litres	Township	Township	2,000,000
Rehabilitation of old Sewerline for Moyale Sub County Referral Hospital	Township	Township	-
Plastics water tanks 5,000litres	Uran	Golole	2,000,000
Disilting of Hussein Dam	Uran	Galole	-
Purchase of plastic water tank for funan idah	Uran	Funanidah	-
Purchase of plastic water tank for Dedach Elele	Uran	Dadach Elele	2,000,000
Piping of borehole passed Guracha Guyo Village to Guyo Boro	Uran	Walda	-
Delivery and supply of 89 plastic water tank	Uran	uran-sub location	-
Purchase of plastic water tanks 5,000ltrs	Uran	Uran Godha	-
Purchase of plastic water tanks 5,000ltrs	Uran	Badanota	-
Purchase of plastic water tanks 5,000ltrs	Uran	Kiltipe/Qicha	-
Purchase of plastic water tanks 5,000ltrs	Uran	Karbururi	2,000,000
Purchase of plastic water tanks 5,000ltrs	Uran	Walda	2,000,000
Purchase of plastic water tanks 5,000ltrs	Uran	Rawan	2,000,000
Purchase of plastic water tanks 5,000ltrs	Uran	Funan Qumbi	2,000,000
Purchase of plastic water tanks 5,000ltrs	Uran	Eleborr	2,000,000
Supply and delivery of 5000ltrs 60 plastic tanks of Lataka Sub location	Uran	Lataka	-
Sub Total			53,500,000
Digging of shallow well and piping to town and Hospital	Dukana	Saroo	-
Redigging of existing shallow wells	Dukana	Saroo	1,000,000
pump house Badana Borehole(Marime)	Dukana	El-HADI	2,000,000
Construction of water kiosk at El-Hadi Centre	Dukana	El-HADI	-
Fencing of El-Hadi Borehole	Dukana	El-HADI	700,000
Takaballo Manyatta new masonry tank	Dukana	Dukana	2,000,000
Purchase of 3 collapsable tank of 10,000 Ltrs	Dukana	Dukana	600,000
Reviving of main pipes from Borehole to storage Tank & expansion of generator room	Dukana	Dukana	1,000,000
Extension of water through Garwole Bore hole	Dukana	Garwole	900,000
Repair of pipes from Marime borehole to Marime ECD	Dukana	El-HADI	1,500,000

Repair of Marime borehole fencing	Dukana	El-HADI	800,000
Piping from storage tank via Manyatta Father to Town Centre Kiosk	Dukana	Balesa	1,500,000
Fencing of SOUTH c Borehole site	Dukana	Balesa	-
Renovation of Dadacha Qundi masonry tank	Dukana	Dukana	500,000
Dukana centre Masonary tank renovation	Dukana	Dukana	500,000
Livestock masonry tank renovatiom	Dukana	Dukana	500,000
water trucking	Dukana	ward wide	5,000,000
Renovation of vandalised Balchaloki borehole	Illeret	Balchaloki	2,200,000
Perimeter wall for Balchaloki borehole	Illeret	Balchaloki	-
Installation of new solar panels	Illeret	Balchaloki	2,000,000
Repaire of water tanks	Illeret	Balchaloki	600,000
Water trucking for Sies Lucho	Illeret	Sies Lucho	-
Water piping and 3 plastic tanks at 5,000 litres with Stands for Manyata & Qarch	Maikona	EL-SALDLE	-
Piping and water kiosk from kalach Godha to town	Maikona	Kalach	-
Purchase 60 plastic tanks for Hurr - Hills sublocation & Buraret Sub location	Maikona	Hurr- Hills/buraret	-
Construction of 1 underground tank for Gandille Village	Maikona	FOROLE	-
Construction of 1 underground tank for Yac Gara	Maikona	FOROLE	-
Construction of 50M3 under ground tank at Kalach Godha	Maikona	Kalach Godha	-
Sinking of borehole at Elgadhe	Maikona	Elgadhe	4,000,000
Piping of water from Kutur borehole to Tisa Dansa Farm	Maikona	Tisa Dansa	1,800,000
Piping of water from Kutur borehole to Kutur Community Farm	Maikona	Kutur	1,800,000
Construction of 50M3 masonry tank at Orommo Gala	Maikona	Orommo Gala	-
Construction of 50M3 masonry tank at Mathare Village	Maikona	Mathare Village	-
Construction of 50M3 masonry tank at Katelo Demo Village	Maikona	Katelo Demo Village	-

		Construction of underground tank at Gandile	Maikona	Gandile	1,500,000
		Construction of 2 water kiosk at Kalacha	Maikona	Kalacha	1,000,000
		Construction of underground tank at Burarat	Maikona	Burarat	1,800,000
		Piping of water from health centre borehole to Duba Okutu Village	Maikona	Maikona	-
		Piping of water from claina borehole through Guyo Ruba Village, Asku, Luka Dima, Ilma Gura, Guyo Roba, Halakhe, Gubo, Barmbate, & 1000 Water Tanks & Stands	Maikona	Maikona	-
		Drilling and equipping of Borehole at North horr town	North- Horr	North- Horr	-
		Drilling and equipping of Borehole at Elbeso Borehole	North- Horr	Elbeso	-
		Repair and maintenace of Malalba borehole	North- Horr	Malalba borehole	1,000,000
		Repair of Gas reverse osmosis machine	North Horr	Gas	600,000
		Repair of borehole at Kete	North Horr	Gas	4,000,000
		Drilling of Borehole at North horr town	North- Horr	North-horr town	4,000,000
		equipping of Borehole at North horr town	North- Horr	North-horr town	4,000,000
		Fencing of buragabo borehole	Turbi	Burgabo	800,000
		Purchase of genset and construction of Gen set House	Turbi	Shurr (Hawaye)	-
		Purchahse of plastic tanks of 5,000 ltrs 100 no.	Turbi	ward wide	1,000,000
4	Saku				
		Sub Total			50,600,000
		Purchase of Water Bouzer for Ngayo Location	Marsabit Central	Nagayo	-
		Equipping of Dakabaricha Borehole	Marsabit Central	Dakabaricha	-
		drilling of jirime borehole	Marsabit Central	jirime	-
		drilling of nagayo borehole	Marsabit Central	nagayo	-
		Drilling of Kituruni Borehole piping and repair of old Community Tank	Karare	Kituruni	-
		Purchase of 5000ltrs plastic water tanks for karatina Community	Karare	Hulahula	-
		Purchase of 10,000 liters water tanks for Parkishon	Karare	Hula Hula	-
		Drilling and equipping of kiturni borehole	Karare	Kituruni	9,000,000

		Piping of water from karare mix to ACK wings pry	Karare	Karare	-
		Piping of water from hula hula borehole to hula hula village and slight repair of tank	Karare	Hulahula	1,365,000
		Borehole between Dub Gobba and Mulata Buke Villages	Sagante/Jaldesa	Dub Gobba	-
		Borehole between Qachacha and kubi bagasa	Sagante/Jaldesa	Kubi Bagasa	-
		2 ward water bouser maintenance	Sagante/Jaldesa	ward wide	-
		Block tank at Kubi dispensary	Sagante/Jaldesa	Dirib - Gombo	-
		Extension pipeline from Dakabaricha kiosk to Dub Gobba & Elevated storage Tank	Sagante/Jaldesa	Dub-Gobba	-
		Sub Total			10,365,000
		MARWASCO			
		Water treatment works (chemicles, allum, filters media, chlorine)	Marsabit	Marsabit	2,000,000
		Pipeline maintenance	Marsabit	Marsabit	2,000,000
		Supply protective wears	Marsabit	Marsabit	2,000,000
		Bakuli rising main operation and maintenance	Marsabit	Marsabit	2,000,000
		Water quality support- reagents and testing kits	Marsabit	Marsabit	2,000,000
		Marwasco office support (stationeries, printers, scanners)	Marsabit	Marsabit	2,000,000
		Marwasco board support (conference, meeting and exchange)	Marsabit	Marsabit	2,000,000
		Furniture for new office block	Marsabit	Marsabit	3,000,000
		Rehabilitation of Pipelines within Marsabit Town	Marsabit	Marsabit	10,000,000
		Electricity Bill	Marsabit	Marsabit	5,000,000
		Construction of water kiosks and Automation	Marsabit	Marsabit	-
		Motor vehicle Maitenance and Fuel	Marsabit	Marsabit	2,000,000
		Departmental - Water			
		Moyale water Supply	Moyale	Moyale	5,000,000
		Piping from Hassan Halake to Abdi 300M, Malicha Boru to Hacha Roba 300M	Township	Township	2,000,000

Laisamis Water supply	Laisamis	Laisamis	5,000,000
Borehole survey	County wide	Countywide	3,000,000
Support to BRRT (assorted mortars, pumps, and others accessories)	County wide	Countywide	5,000,000
Maintenance spareparts for boreholes	Countywide	Countywide	5,000,000
Fuel for Boreholes and water bowsers emergencies	Countywide	Countywide	10,000,000
Spareparts and tyres for waterbowsers	Countywide	Countywide	5,000,000
water trucking for remote centres during drought	Countywide	Countywide	5,000,000
Purchase of 1 water bowser	Countywide	Countywide	-
Drilling & equipping of Level4 Hospital borehole	Moyale	Obbu	-

Projects Supervision Fees	Countywide	Countywide	-
Purchase of crane lorry			-
Purchase of plastics tanks 10,000 litres	Countywide	Countywide	-
Rehabilitation of damaged borehole by Floods	Countywide	Countywide	-

Environnment, Climate Change and Natural Resource Sector			
Led Climate Action (FLLOCA) Programme,	Countywide	Countywide	11,000,000
County Climate Change Fund (Marsabit County Climate Change Act 2020);114 Million			
Sololo storm water management/harvesting	Sololo	Sololo	50,000,000
Support to County Climate Change Unit Operation	County wide	Countywide	5,000,000
Establishment of Tree Nurseries at Institutions/water points by youth group and PLWD	Moyale, Saku and Laisamis	Loglogo, Butiye and Central	6,000,000
Construction of medium size dam for multiple use-irrigation and household use	North Horr	Turbi	6,000,000
Construction of weir/check at the periphery of Mt. Marsabit Forest for farming	Sagante	Sagante	8,000,000
Support to County Climate Change Structures-WCCPC, CCCPC and Steering Committee	County wide	Countywide	2,001,968

		Capacity building of Climate Change locally led structure (Ward Climate Change Planning Committee)	County wide	Countywide	7,000,000
		Institutional greening (School greening programe)	County wide	Countywide	5,000,000
		Promotion of alterantive source of livelihood to build Community resilience (Bee keeping, gums and resins, basketry and energy saving Jiko) for women groups	Moyale, Laisamis	Laisamis, Butiye, Golbo	5,000,000
		Drilling of replacement Godoma borehole	Golbo	Godoma	5,000,000
		Drilling of replacement of Qolob borehole	Golbo	Qolob	5,000,000
		Extension of pipeline to from new Godoma borehole to Watiti	Golbo	Watiti	5,000,000
		Pipeline extension for badanrero from Shafshafi borehole to the village	Obbu	Badan Rero	5,000,000
		Fruit tree planting marsabit amd hurri hills	Countywide	Countywide	-
		Management invasive species	County wide	Countywide	-
		Unspent Balance - Marsabit County Climate Change Fund	Countywide	Countywide	1,768,000
		Locally Led Climate Action (FLLoCA) Program	County wide	Countywide	137,500,000
		Sub Total			343,269,968

TOTAL - WATER SERVICES

476,034,968

		3472: TRADE,TOURISM & INDUSTRY			
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub county	Grant to registered Women/Youths groups	Kargi/S.Horr	Kurkum	2,000,000
		Sub Total			2,000,000
3	North Horr				
		Sub Total			-
4	Saku	Procurement and eqipping of Haldayan mineral marketing cooperative society	Karare	Haldayan	1,300,000

5	Departmental Priorities				
		Sub Total			1,300,000
		Promotion of wholesale and retail trade Programmes	County wide	County Wide	1,000,000
		County investment plan/policy development	County wide	County Wide	2,000,000
		Fair trade promotion and consumer protection Programme	County wide	County Wide	2,000,000
		Promotion of cross boarder and intra/inter county trade Programme	County wide	County Wide	1,000,000
		Market infrastructure Projects	County wide	County Wide	2,000,000
		Promotion of cottage industry and Industrial parks Project	County wide	County Wide	10,000,000
		Cooperative Programmes(Pre-Cooperative sensitisation, formation and registration	County wide	County Wide	3,000,000
		Cooperative supervision, inspection and Auditing Programme	County wide	County Wide	2,000,000
		Tourism promotion and development Programme	County wide	County Wide	3,000,000
		Matching Fund - Promotion of cottage industry and industrial parks project	County wide	County Wide	60,000,000
		Promotion of Local and foreign direct investment Programme	County wide	County Wide	-
		Aggregated Industrial Parks Programme	County wide	County Wide	100,000,000
		Sub Total			187,300,000
TOTAL - TRADE & INDUSTRY					189,300,000

3473: CULTURE AND SOCIAL SERVICES					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub County				
		Construction of Community Hall	Korr/Ngurunit	Ballah	3,000,000
		Construction of Baraza Park	Korr/Ngurunit	Korr(Halisurwa)	-
		Construction of Social Hall	Korr/Ngurunit	Korr Centre	3,000,000
		Construction of Community Store at Aramia	Korr/Ngurunit	Burri Aramia	-

		Sub Total			6,000,000
2	Moyale	Building of Hall at community land at afdhari site	Heillu Manyatta	Manyatta	-
		Construction of social Community hall	Heillu Manyatta	Manyatta Pry	-
		Purchase of tents and chairs for women group	Butiye	Butiye	1,000,000
		Women Empowerment	Sololo	Sololo	-
		Social Hall near Ward Administrator	Sololo	Ramata	-
3	North Horr	Renovation of social hall	Township	Sessi	1,000,000
		Sub Total			2,000,000
		Renovation & Equiping of Balesa Social Hall	North Horr	Balesa	-
		Construction of Social Hall	Turbi	Burgabo	-
		Tents for Yaa Galbo and Yaa Odhola women group and plastic chairs	Turbi	Yaa Galbo/Odhola	900,000
		Construction of Baraza park at Bubisa stadium	Turbi	Bubisa Stadium	1,200,000
		Purchase of 2 Tuktuks for Amali	Turbi	Turbi	1,000,000
4	Saku	Construction of shade	Turbi	Mudhe	-
		Sub Total			3,100,000
		Biftu cultural group social hall	Sagante/Jaldesa	Malka Dimtu	-
		Purchase of 10 tents with 100 chairs @ for women and youth group	Sagante/Jaldesa	Sagante/Jaldesa	1,400,000
5	Departmental Priorities	25 Sewing machines plus start up fund for 25 women/youth	Sagante/Jaldesa	Ward wide	-
		Sub Total			1,400,000
		UNICEF Programme Marching Fund	County Wide	County Wide	1,000,000
		Women and Youth Empowerment Programe	County Wide	County Wide	3,000,000
		child integrated policy and formulation of SBGV policy	County Wide	County Wide	2,000,000
		Social protection bill	County Wide	County Wide	1,000,000
		purchase of assistive devices	County Wide	County Wide	3,000,000
		Capacity building of PWDs on AGPO	County Wide	County Wide	1,000,000
		Registration of PWDs	County Wide	County Wide	2,000,000
		Support to orphans centres	County Wide	County Wide	2,000,000
		Support to sub County Festivals	County Wide	County Wide	-
		Ushanga initiative	County Wide	County Wide	4,000,000

		Cultural Heritage Documentation and Protection	County Wide	County Wide	1,000,000
		Sub Total			20,000,000
		TOTAL - CULTURE AND SOCIAL SERVICES			32,500,000
		TOTAL VOTED ESTIMATE - DEVELOPMENT			4,324,337,004