

VOTE D3460 - MARSABIT COUNTY					
BUDGET ESTIMATES					
SUMMARY OF DEVELOPMENT PROJECTS - FY 2019/2020					
3461: COUNTY ASSEMBLY					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Construction of County Speaker's Residence	County wide	County wide	35,000,000
		Pending bills	HQ	HQ	106,761,731
<b>1</b>		Completion of County Assembly chamber	County wide	County wide	35,000,000
<b>TOTAL - COUNTY ASSEMBLY</b>					<b>176,761,731</b>
3462: COUNTY EXECUTIVE SERVICES					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Drought Mitigation Programme	County wide	County Wide	578,869,015
		Pending bills			50,000,000
<b>1</b>		Pro-Poor/ Institutional Support programme	County wide	County Wide	100,000,000
		Construction of Governor's Residence	HQ	HQ	-
<b>TOTAL - COUNTY EXECUTIVE</b>					<b>728,869,015</b>
3463: DEPARTMENT OF FINANCE & ECONOMIC PLANNING					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		County Audit Services	County wide	county wide	20,000,000
		Economic Planning Programme	County wide	county wide	15,000,000
		Conditional Grant - IDA (World Bank) Credit: Kenya Devolution Support Project (KDSP) - Level I Grant	County wide	county wide	30,000,000
<b>1</b>		Conditional Grant - IDA (World Bank) Credit: Kenya Devolution Support Project (KDSP) - Level II Grant			-
		Pending bills			100,000,000
		GRDU (Governor's Rapid Delivery Unit)			15,000,000
<b>TOTAL - FINANCE AND ECONOMIC PLANNING</b>					<b>180,000,000</b>

3464: DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis sub County	Repair ,Installation and improvement of Greenhouses	Laisamis/Merille	Nairibi	1,200,000
		Purchase of wooden boat and nets	Loyangalani	El-molo bay	2,000,000
		Contruction of modern slaughter house	Loyangalani	Loyangalani Centre	3,500,000
		Fencing of Livestock market	Loyangalani	Loyangalani Centre	-
		Fencing of Livestock market	Loglolgo	Loglolgo	1,000,000
		construction of 2 double door latrine at Livestock market	Loglolgo	Loglolgo	1,000,000
<b>Sub Total</b>					<b>8,700,000</b>
3	North Horr	Purchase of Animal drugs	N/Horr	Across	1,300,000
		Construction of community food store	Maikona	Kalacha	-
		Construction of community food store at Balesa Saru	Dukana	Balesa Saru	1,500,000
		Metallic cattle crush with a loadin rump	Dukana	Dukana	1,500,000
		Procurement of livestock drugs	Dukana	Ward wide	2,000,000
		Construction and equiping of fisheries office(3rooms) at Nyekomol with double pit latrine	Illeret	Nyekomol	6,000,000
		Equipping of livestock service centre	Illeret	Illeret	2,700,000
		Restocking of camels for vulnerable women	Maikona	Maikona	-
		Completion of Maikona slaughter house	Maikona	Maikona	1,000,000
Purchase of hybrid gala milk goats for 3 Women groups in Kutur	Maikona	Kukur	-		
<b>Sub Total</b>					<b>16,000,000</b>
4	Saku				
		Cattle Crush at Leiyai	Karare	Leiyai	-
<b>Sub Total</b>					<b>-</b>
5	Departmental Priorities	Purchase of vaccine and sera	Cross-Cutting	Cross-Cutting	15,500,000
		Agricultural Mechanization Services	County wide	County wide	5,200,000
		Purchase of certified seeds - Agricultural Seeds	Cross-Cutting	Cross-Cutting	5,000,000
		Conditional Grant-Marching Fund Agriculture Sector Development Support Programme Phase II	County wide	County wide	5,500,000
		KFW counterpart fund	County wide	County wide	15,000,000
		Conditional Grant-Marching Fund Kenya Climate Smart Agriculture Programme	6 Wards	6 Wards	12,800,000
		Conditional Grant - Marching Fund for EU led ideas and WFP	County wide	County wide	7,000,000
		ASDSP II Grant	County wide	County wide	22,466,188
		KFW fund	County wide	County wide	150,000,000
		Conditional Grant - IDA (World Bank) -Kenya Climate Smart Agriculture Project (KCSAP)	County wide	County wide	184,528,257
		EU Grant (U - Instrument for Devolution Advise and Support (IDEAS)	County wide	County wide	23,851,133
		Pending bills			28,144,868
		Fish Factory Loiyangalani	Loiyangalani	Loiyangalani	30,000,000
<b>Sub Total</b>					<b>504,990,446</b>
<b>TOTAL - AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>					<b>529,690,446</b>

**3466: EDUCATION AND YOUTH AFFAIRS**

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Buiding and Equiping of Lokilengi ECD class	Logologo	Lokilengi	-
		Equiping of ECD class at Kamboe primary school (Furnitures)	Logologo	Kamboe	-
		Construction of kitchen at catholic nursary	Logologo	Kamboe	-
		Equiping of ECD class at AIC church	Logologo	AIC	-
		Intership Program	Logologo	Kamboe	-
		Plastic tank of 10,000l at Youth stadium	Logologo	Stadium	-
		Equiping of ECD centers with Furniture and indoor/ourdoor playing equipments (Logologo Primary, AIC logologo and Marti Primary	Logologo	Manyatta juu/ Marti	-
		Fencing of ECD class in Manyatta Korole	Logologo	Manyatta Ilgos	-
		Construction of kitchen at manyatta korole ECD class	Logologo	Manyatta Ilgos	-
		Construction Toilet at Lokileng play ground	Logologo	Lokilengi	-
		Construction of changing room at Lokilengi play ground and piping	Logologo	Lokilengi	-
		<b>Construction of Kitchen and food store</b>	<b>Logologo</b>	<b>Korolle ECD</b>	<b>2,000,000</b>
		Construction of Double door pit Latrine at Lbarok ECDE	Logologo	Lbarok ECD	1,000,000
		Indoor and Outdoor playing materials	Logologo	9 ECDs	-
		MY-CSP/Work placement program	Logologo	Ward Wide	3,500,000
		Construction of toilets at Mermeji ECD	Kargi/S.Horr	Mermeji	500,000
		Construction of toilets at Sokotei ECD	Kargi/S.Horr	Sokotei	500,000
		Construction of toilets at Gorle ECD	Kargi/S.Horr	Gorle	500,000
		Consruction of toilets at Serichoi ECD	Kargi/S.Horr	Serichoi	500,000
		Construction of ECD class at uruweino	Kargi/S.Horr	Urweino/Bagasi	200,000
		Construction and equiping of Dadab ti malab	Kargi/S.Horr	Dadapimalap	2,000,000
		Furniture for Gorle, Serichoi and Sokotei ECD	Kargi/S.Horr	Gorle, Serichoi and Sokotei	600,000
		MY-CSP/Work placement program	Kargi/S.Horr	S/Horr	2,000,000
		Construction and equiping of yourth entertainment center	Kargi/S.Horr	Kargi	2,500,000
		MY-CSP/Work placement program	Kargi/S.Horr	Dadap ti malab	500,000
		Fencing of kargi stadium	Kargi/S.Horr	Kargi	-
		Construction of toilet at Kargi Stadium	Kargi/S.Horr	Kargi	500,000
		Merille polytechnic administration block	Laisamis/Merille	Merille	2,000,000
		MY-CSP/Work placement program	Laisamis/Merille	Laisamis	1,500,000
		Fencing of ECD at Nairibi	Laisamis/Merille	Nairibi	-
		Renovation of Silapani ECD	Laisamis/Merille	Silipani	-
		Construction of 50 M3 water tank Merille Secondary school	Laisamis/Merille	Merille Seconday	1,500,000
		Construction of 50 M3 water tank Ndikir Primary school	Laisamis/Merille	Ndikir Primary	1,500,000
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Mnyta/Secondary	-
		<b>Construction of Class Kamotonyi primary school</b>	<b>Laisamis/Merille</b>	<b>Kamotonyi</b>	<b>1,500,000</b>
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Mnyta/Secondary	-
		Construction of ECD Class	Korr/Ngurnit	Namarei-Hargurayo village	-

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Laisamis

MY-CSP/Work placement program	Korr/Ngurnit	Ngurnit	1,000,000
Construction of Lmerkinya ECD	Korr/Ngurnit	Ngurnit-Lmerkinya	1,500,000
Fencing of football Field	Korr/Ngurnit	Farakoren	-
Construction of Kitchen at Uyam ECD	Korr/Ngurnit	Uyam	1,000,000
MY-CSP/Work placement program	Korr/Ngurnit	Korr	1,000,000
Purchase of Learning materials and Construction ECD Toilet	Korr/Ngurnit	Salle	2,000,000
Fencing of Sunyurro ECD	Korr/Ngurnit	Sunyurro	1,000,000
Construction of nomadic ECD two double door toilets	Korr/Ngurnit	Nomadic ECD	1,500,000
MY-CSP/Work placement program	Korr/Ngurnit	Ballah	1,000,000
Construction of ECD Class at Faith Primary	Korr/Ngurnit	Faith Primary	1,700,000
Youth field improvement	Korr/Ngurnit	Aramia	-
Construction of toilets and purchase of plastic tanks	Korr/Ngurnit	Rogumo	1,800,000
Football pitch/Stadium	Loyangalani	Gatab	2,000,000
MY-CSP/Work placement program	Loyangalani	Mt Kulal	1,000,000
Construction of ECD class at Palo	Loyangalani	Palo	1,500,000
Construction of ECD class and two Toilets	Loyangalani	Lorus	2,500,000
Equiping with Furnitures at Naiwotorong ECD	Loyangalani	Naiwotorong	500,000
Equiping with Furnitures at Sarima ECD	Loyangalani	Sarima	500,000
Equiping with Furnitures at Santur ECD	Loyangalani	Santur	500,000
MY-CSP/Work placement program	Loyangalani	Loyangalani Centre	1,000,000
MY-CSP/Work placement program	Loyangalani	Loyangalani Town	1,000,000
Fencing of Santur ECD	Loiyangalani	Santur	-
Fencing of Sarima ECD	Loiyangalani	Sarima	-
<b>Sub Total</b>			<b>48,800,000</b>
Costruction of ECD Class at Kuraa	Butiye	Kuraa	1,500,000
Equiping of Holale ECD with Indoor playing material	Butiye	Holale pry	500,000
Upgrading of Butiye Pry Field	Butiye	Butiye Pry	4,000,000
Costruction of ECD Class at Maeyi	Butiye	Maeyi	1,000,000
Construction of Pit latrine	Butiye	Maeyi	500,000
Equiping of ECD Class at Maeyi	Butiye	Maeyi	-
Youth Intersnship program	Butiye	Butiye	2,000,000
Construction of ECD class	Heilu Manyatta	Heillu Pry	1,500,000
MY-CSP/Work placement program	Heilu Manyatta	Heillu Pry	-
Construction of ECD Classroom at Rashiddin	Heilu Manyatta	K/Rashiddin	-
Costruction of double door Latrine at Khulafau Rashiddin	Heilu Manyatta	K/Rashiddin	500,000
Fencing of Khulafau Rashidin ECDE	Heilu Manyatta	K/Rashiddin Pry	3,000,000
MY-CSP/Work placement program	Heilu Manyatta	Manyatta/Lami	3,000,000
MY-CSP/Work placement program	Heilu Manyatta	Heilu/Mansile	3,000,000
Purchase of 150 cc Motor bikes (18)	Township	Sessi	2,500,000
MY-CSP/Work placement program	Township	Sessi	2,000,000
Supply & Delivery of 17 Motor bikes for youths groups ( 17)	Township	Township	2,050,000
Supply & Delivery of outdoor playing material for township ECDE	Township	Township	-
Support to Moyale Town Special school	Township	Moyale town- special sch	2,000,000
construction and equipping of ECD	Sololo	Obbu	-

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Moyale

Youth friendly centre	Sololo	Sololo	-
Construction of ECD class	Sololo	Obba Manyatta	1,500,000
Construction of Youth friendly centre	Sololo	Sololo	4,500,000
Equipping of Youth friendly centre	Sololo	Sololo	2,500,000
Aria ECD fencing and clearing	Sololo	Aria	1,500,000
pit latrine at abbo ecd	Sololo	Anona(abbo)	500,000
pit latrine at catholic ecd	Sololo	Anona	500,000
kitchen at abbo ecd	Sololo	Anona(abbo)	600,000
kitchen at catholic ecd	Sololo	Anona	600,000
Mado-adi ecd 2 latrines	Sololo	Mado adi	1,000,000
MY-CSP/Work placement program	Sololo	Sololo location	1,500,000
MY-CSP/Work placement program	Sololo	Waye Location	1,500,000
MY-CSP/Work placement program	Sololo	Anona Location	1,480,000
Fencing of Ramole Primary School	Sololo	Ramole	-
Purchase of sport equipments for youth	Sololo	Ward Wide	1,200,000
Fencing of Uran-Godha ECD	Uran	Uran-Godha	1,000,000
Fencing of Qiltipe ECD	Uran	Qiltipe	400,000
MY-CSP workplacement programme	Uran	uran ward	2,400,000
ECD class, furniture, toilet water tank and fence	Uran	Badanota	-
ECD class, furniture, toilet water tank	Uran	Lataka	-
Ecd class construction ,toilets	Obbu	Wayam	2,000,000
Construction of nursery class	Obbu	Dibu Dadacha	-
Purchase of 40 desks for Makutano ECDE	Obbu	Sololo Makutano	200,000
MY-CSP/Work placement program	Obbu	Ward Wide	2,450,000
purchase of jua kali materials	Obbu	Sololomakutano	500,000
Construction of ECD Class at Godoma	Golbo	Godoma	-
Construction of Double pit Latrine at Godoma ECDE	Golbo	Godoma Pry	500,000
Costruction of ECD Class at Misa Pry	Golbo	Misa	1,600,000
Costruction of Double pit Latrine at Golla ECDE	Golbo	Golla	500,000
Construction of Double pit Latrine at Guyo Timo	Golbo	Guyo Timo	500,000
Construction of ECD Class at Iladu	Golbo	Iladu	1,100,000
Supply ,Delivery & Installation of outdoor play materials at Iladu ECD	Golbo	Iladu	900,000
Construction of 2 ECD class rooms	Golbo	Qonqom	3,000,000
Purchase of 6 Motor Bikes ( Boxer 150 CC ) to Odda community youths	Golbo	Odda	-
Construction of ECD Class at Bururi	Golbo	Bururi	1,600,000
Equiping of Proposed Bururi ECD	Golbo	Bururi	400,000
Full football uniform for 10 teams and Goal posts for three fields	Golbo	Ward wide	2,100,000
MY-CSP/Work placement program	Golbo	Ward wide	2,500,000
Construction of ECD Class and Equiping	Golbo	Garse Village	2,500,000
<b>Sub Total</b>			<b>74,080,000</b>
MY-CSP/Work placement program	N/Horr	Ward Wide	4,000,000
ECD Construction	N/Horr	N/Horr Pry	1,500,000
ECD Furniture	N/Horr	Helmer	-
ECD Toilet	N/Horr	Isacko Malla	500,000

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North Horr

ECD Toilet	N/Horr	Hori Gutha	500,000
ECD Toilet	N/Horr	Chalbi Muslim	-
ECD Toilet	N/Horr	Durte	500,000
ECD Toilet	N/Horr	Bura	500,000
ECD Unihut	N/Horr	Qabtho	600,000
Youth Jua Kali	N/Horr	N/Horr town	-
Youths Tournament	N/Horr	N/Horr	500,000
ECD Furniture	N/Horr	Konon Gosi	-
ECD Furniture	N/Horr	Qorqa Diqa	-
Equipping of Qorqa pry staff room	N/Horr	Qorqa pry	500,000
ECD Feeding Prog	N/Horr	Qorqa ECD	-
Unihut at Baranmate	N/Horr	Barambate	-
Purchase of cooking stove and utensils	N/Horr	Barambate	500,000
ECD Solar system	N/Horr	Qorqa	-
ECD Unihut	N/Horr	Wormo	700,000
ECD Unihut	N/Horr	Kobb Dertu	700,000
Procuring of kitchen utensils, jiko, & Drainage system	N/Horr	Elbesso	700,000
Brick making youth empowerment support	N/Horr	N/horr	1,700,000
MY-CSP/Work placement program	Maikona	Ward Wide	1,440,000
Youth Tournament	Maikona	Maikona ward across	560,000
Unihut at Mangudho	Maikona	Hurr hills	1,000,000
ECD and furniture	Maikona	Hurr hills –BAQAQA	2,000,000
ECD –Kalacha	Maikona	Boji Hos Qenyo	1,700,000
ECD, Toilets and Learning materials	Maikona	Rage	700,000
ECD Toilet	Maikona	Gamura	600,000
Construction of unihut in Manyata Crusher	Turbi	Manyatta Crusher	800,000
MY-CSP workplacement programme	Turbi	Ward Wide	2,000,000
Bubisa schools education and mentorship program	Turbi	Bubisa	1,200,000
Procurement and installation of a unihut complete with furniture	Dukana	Balesa Saru	-
Procurement and installation of unihut for Thololo Boji ECD complete with furniture	Dukana	Thololo Boji	500,000
PRocurement and installation of unihut for Chief's Manyatta ECD complete with furniture	Dukana	Chief's Manyatta	-
ECD classroom with learning materials and furniture at Huka gompe manyatta	Dukana	Huka gompe manyatta	1,700,000
Procurement of Dukana Pry. ECD learning materials and untensils	Dukana	Dukana Pry School ECD	-
Renovation of Dukana Nomadic Girls' ECD	Dukana	Nomadic Girls' ECD	500,000
Procurement and playing materials for Ririba girls Pry. ECD	Dukana	Ririba girls	500,000
Construction of two classrooms for Dukana Girls Primary School	Dukana	Dukana Girls Primary School	3,000,000
Construction of one classroom for Dukana Boys Primary School	Dukana	Dukana Boys Primary School	1,500,000
MY-CSP/Work placement program	Dukana	Ward wide	2,000,000
Construction of Unihut with furniture and learning materials at Kilkile	Dukana	Kilkile	1,000,000
Purchase of outdoor materials for Balesa Saru ECD	Dukana	Balesa Saru	1,200,000

		Construction of ECD Classroom(PP1 & PP2)	Illeret	El Masich	3,400,000
		Construction of a 1no. Double pit latrine for proposed Elmasich ECD	Illeret	El Masich	600,000
		Procurement,supply of 10m3 plastic tank and guttering for proposed Elmasich ECD	Illeret	El Masich	550,000
		Procurement of outdoor play materials for the proposed Elmasich ECD	Illeret	El Masich	1,800,000
		Supply of furniture and T/L materials for the proposed Elmasich ECD	Illeret	El Masich	1,000,000
		Procurement and installation of solar accessories for the proposed Elmasich ECD	Illeret	El Masich	1,000,000
		MY-CSP/Work placement program and sporting activities	Illeret	Illeret	4,000,000
		<b>Sub Total</b>			<b>49,650,000</b>
4	Saku	Purchase of youth equipments for Nagayo youth	Marsabit Central	Nagayo	500,000
		Purchase of youth equipments for 2 sub-locations	Marsabit Central	Mountain Location	500,000
		MY-CSP/Work placement program	Marsabit Central	Mountain Location	2,000,000
		MY-CSP/Work placement program	Marsabit Central	Dakabaricha	500,000
		Purchase of youth playing equipments	Marsabit Central	Dakabaricha	500,000
		Purchase of youth playing equipments	Marsabit Central	Jirime	500,000
		renovation/windows repair and paint for St.John	Marsabit Central	St.John	-
		Fencing of Loruko Primary School	Karare	Loruko	-
		MY-CSP/Work placement program	Karare	Karare location	1,000,000
		Purchase of youth sport equipments	Karare	Karare location	500,000
		New playing ground for youth at Karatina	Karare	Karatina	1,000,000
		MY-CSP/Work placement program	Karare	Songa	1,000,000
		Purchase of youth sport equipments	Karare	Songa	500,000
		MY-CSP/Work placement program	Karare	Hula Hula	600,000
		MY-CSP/Work placement program	Sagante Jaldesa	Qilta	1,500,000
		Purchase of sport equipments for youth	Sagante Jaldesa	Qilta	-
		MY-CSP/Work placement program	Sagante Jaldesa	Jaldesa	1,500,000
		ECD at Lagdima	Sagante Jaldesa	Jaldesa	500,000
		Purchase of sport equipments for youth	Sagante Jaldesa	Jaldesa	-
		Pit latrin at Kubi-Bagasa ECD	Sagante Jaldesa	Dirib Dombo	500,000
		Upgrading of Boru Haro pry field	Sagante Jaldesa	Dirib Dombo	250,000
		Upgrading of fiel and purchase of sport equipments for Hekima Pry school	Sagante Jaldesa	Dirib Dombo	550,000
		MY-CSP/Work placement program	Sagante Jaldesa	Dirib Dombo	1,500,000
		Support for Sagante band	Sagante Jaldesa	Sagante	1,000,000
		ECD and Latrin at manyatta Bante	Sagante Jaldesa	Sagante	1,000,000
		Furniture and pit latrin for Diid Adhi ECD	Sagante Jaldesa	Sagante	1,000,000
		ECD class at Goro rukesa pry	Sagante Jaldesa	Sagante	1,700,000
		Furniture for Goro Rukesa ECD	Sagante Jaldesa	Sagante	500,000
		Guyo Arero ECD latrine	Sagante Jaldesa	Sagante	500,000
		MY-CSP/Work placement program	Sagante Jaldesa	Sagante	1,500,000
Buying of land for youth recreation center at Kukub Tiro Village	Sagante Jaldesa	Sagante	-		
		<b>Sub Total</b>			<b>22,600,000</b>
		ECD Teacher Interns (MY-CSP)	County wide	County wide	4,000,000
		Inset for VTC instructors	County wide	County wide	1,500,000

5	Departmental Priorities	Procurement of sports equipment and items	County wide	County wide	2,000,000
		Mentorship for MY FEE beneficiaries	County wide	County wide	1,000,000
		Development and supply of new CBC design	County wide	County wide	2,000,000
		ECD teachers inset and in service training	County wide	County wide	1,000,000
		Training of ECD Curriculum Support Officers	County wide	County wide	1,000,000
		Support for Quality assurance and standards assessment (PP1 & PP2)	County wide	County wide	3,000,000
		Conditional Grant - Rehabilitation of Village Polytechnics	County wide	County wide	15,558,298
		Marsabit Stadium	County HQ	County HQ	30,000,000
		Sports Development Programme	County wide	County wide	13,500,000
		Pending bills			35,193,175
		Youth Development Programme	County wide	County wide	22,500,000
		<b>Sub Total</b>			
<b>TOTAL - EDUCATION AND YOUTH AFFAIRS</b>				<b>327,381,473</b>	

**3467: COUNTY HEALTH SERVICES**

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Construction of Lbarok Dispensary	Loglogo	Lbarok Dispensary	4,000,000
		Construction of Staff houses Lbarok Dispensary	Loglogo	Lbarok Dispensary	-
		Construction of double door pit latrine Lbarok Dispensary	Loglogo	Lbarok Dispensary	2,000,000
		Equiping of Lbarok Dispensary	Loglogo	Lbarok Dispensary	1,300,000
		Construction of ward at Loglogo Health Center	Loglogo	Loglogo Health Center	4,000,000
		Equiping of ward at Loglogo health center	Loglogo	Loglogo Health Center	2,500,000
		Equiping of AIC dispensary (laboratory)	Loglogo	Manyatta Juu	1,000,000
		Equiping and renovation of Kurkum Health Facility	Kargi/S.Horr	Kurkum	2,000,000
		Equiping of Kargi laboratory	Kargi/S.Horr	kargi	2,500,000
		Construction of two toilet at Arge dispensary	Kargi/S.Horr	Arge	1,000,000
		Laisamis Hospital X-ray machine	Laisamis/Merille	Laisamis	6,000,000
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Comboni	-
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Sabamba	500,000
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Soweto	500,000
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Bursuna	500,000
		Contruction of Pit Latrine	Laisamis/Merille	Laisamis-Mnyta/Juu	500,000
		Contruction of Double door pitlatrine Camp Koya	Laisamis/Merille	Laisamis-Koya	800,000
		Solar intalation	Laisamis/Merille	Mereille Health centre	-
		Beds,Bedding and Matress	Laisamis/Merille	Mereille Health centre	1,500,000
		Maternal Apparatus-Incubators,delivary kits,BP machine,chairs and Tables	Laisamis/Merille	Mereille Health centre	1,500,000
		Construction of Martanity Ward	Laisamis/Merille	Laisamis-Lontolio	6,100,000
		Solar installation to maternity, outpatient and labarotary	Korr/Ngurnit	Korr health centre	2,000,000
		Fencing of slaughter house	Korr/Ngurnit	Korr centre	-
		Construction of Dispensary at Losikiriachi	Loyangalani	Losikiriachi	3,000,000
		Construction of Staff house	Loyangalani	Larachi	1,200,000
		Fencing of Larachi Dispensary	Loyangalani	Larachi	-
		Construction of Staff house	Loyangalani	Ngororoi	1,200,000
		Fencing of Komote Dispensary	Loyangalani	Komote	600,000
		Construction of Staff house at Larachi	Loyangalani	Larachi	1,200,000
		Equiping of Loyangalani Laboratory	Loyangalani	Loyangalani health centre	2,000,000
		Intallation of lighting systems at maternity wing	Loyangalani	Loyangalani health centre	500,000
		Equiping of Gatab Dispensary	Loyangalani	Gatab Dispensary	2,000,000
		<b>Sub Total</b>			<b>51,900,000</b>
		Equiping of Teso Dispensary	Butiye	Teso	-
		Equiping of Laqi Dispensary	Butiye	Laqi	2,500,000
		Equiping of Antuta Dispensary	Butiye	Hantuta	2,500,000
		Costruction of Toilet & Fencing of Dadach Lakole Dispensary	Butiye	Dadach Lakole	2,000,000
		Construction of Medical Laboratory	Heilu Manyatta	Kinisa	3,000,000
		Refurbishment of Kinisa Maternity	Heilu Manyatta	Kinisa	1,500,000

2	Moyale	Costruction of Manyatta dispensary Maternity Block	Heilu Manyatta	Manyatta dispensary	4,000,000
		Costruction of incinerator at Manyatta Dispensary	Heilu Manyatta	Manyatta dispensary	-
		Construction of double door Latrine at Manyatta Dispensary	Heilu Manyatta	Manyatta dispensary	500,000
		Supply & Delivery of Lab equipments at Manyatta Dispensary	Heilu Manyatta	Manyatta dispensary	-
		Construction of Placenta Pit	Heilu Manyatta	Heillu Dispensary	500,000
		Construction of Staff Houses & Toilet at Ponqom Dispensary	Golbo	Ponqom	-
		Construction of 3 double toilets at Nana Health Centre	Golbo	Nana	1,500,000
		Fencing of Dir-Dima Dispensary	Golbo	Dir-Dima	-
		Equiping of Dir-Dima Dispensary	Golbo	Dir-Dima	1,800,000
		Construction of Men In Patient Ward at Dabel HC	Golbo	Dabel H.C	3,500,000
		Construction of Women In Patient Ward at Dabel HC	Golbo	Dabel H.C	3,500,000
		Supply & Delivery of 7 Motor Cycles for CHVs of Dabel Community ( Boxer 150 cc)	Golbo	Dabel community	-
		Equiping of Godoma Diko Dispensary	Golbo	Godoma Diko	2,000,000
		Equiping of Watiti Dispensary	Golbo	Watiti	2,000,000
		Lab equipment and furniture	Obbu	Dambala Fachana	2,000,000
		Equipping of Ambalo lab	Obbu	Ambalo	2,000,000
		Top up for Dambala Fachana Health Center ward	Obbu	Dambala Fachana	1,500,000
		Equiping Ambalo Maternity ward	Obbu	Ambalo	1,000,000
		Equiping Ambalo Lab	Obbu	Ambalo	-
		Extension of sololo makutano dispensary fence	Obbu	Sololomakutano	-
		Incinarator at anona dispensary	Sololo	Anona	520,000
		Fencing of Waye Godha Dispensary	Sololo	Waye Godha Dispensary	1,500,000
		fencing of dispensary and construction of toilet	Uran	Funan Qumbi	2,400,000
		Construction and equiping of Lab at Walda health Centre	Uran	Walda	5,000,000
		Public toilet	Uran	Qicha	500,000
		Solar light installation to out-patient & staff quarters at Uran Health Centre(Renovation)	Uran	Lataka	300,000
		Dispensary Fencing and solar installation	Uran	Rawana	2,400,000
			<b>Sub Total</b>		<b>49,920,000</b>
3	North Horr Sub County	Completion N/Horr Health Centre (ongoing)	N/Horr	N/Horr Health Center	1,500,000
		Completion of Dispensary Construction	N/Horr	Barambate	1,500,000
		Medicine store Construction	N/Horr	Qorqa Dispensary	-
		Lab Solar system	Maikona	Maikona	500,000
		Completion of Olom Dispensary	Maikona	Olom	1,500,000
		Completion of Maternity ward	Maikona	El-Gade	-
		Supply and delivery of laboratory reagent	Maikona	Kalacha	1,200,000
		purchase of drugs for Forolle and Huri Hills Health Centers	Maikona	Forolle and Huri Hills Health Centers	-
		Purchase of Lab reagents and drugs	Maikona	Maikona Health Center	2,500,000
		Installation of solar system maternity at shur dispensary	Turbi	Shurr	1,500,000
Construction of Incinerator at shurr Dispensary	Turbi	Shurr	500,000		
Construction of pacenta pit at shurr	Turbi	Shurr	500,000		

		Equipping of Shurr Dispensary Laboratory	Turbi	Shurr	1,000,000
		Construction of Shurr Dispensary staff house	Turbi	Shurr	3,500,000
		construction of staff house and pit latrine	Turbi	Bubisa Health Center	4,000,000
		Renovation of Elhadi Maternity	Dukana	Elhadi Maternity	800,000
		Equipping of new out patient room at Balesa Dispensary	Dukana	Balesa	1,000,000
		Solar system for Balesa Saru staff house	Dukana	Balesa Saru	500,000
		Medical Equipments and furniture for Balesa Saru Dispensary	Dukana	Balesa Saru Dispensary	1,500,000
		Construction of a fully equipped in-patient ward at Illeret	Illeret	Illeret Health Centre	-
		Solar and Electrical installation at Illeret Lab	Illeret	Illeret Health Centre	2,000,000
		Water supply to Illeret Lab (Booster pump)	Illeret	Illeret Health Centre	1,600,000
		Water supply to Silicho Dispensary	Illeret	Silicho	1,500,000
		<b>Sub Total</b>			<b>28,600,000</b>
4	Saku	Construction of Dispensary	Karare	Lpus Village	3,000,000
		Construction of Songa Dispensary drug store	Karare	Songa	2,500,000
		Fencing of Leiyai Dispensary and gate	Karare	Leiyai	-
		Dispensary VIP pit latrine at Hula Hula	Karare	Hula Hula	1,500,000
		Staff house at Badassa dispensary	Sagante Jaldesa	Jaldesa	-
		incenerastor for Badassa Dispensary	Sagante Jaldesa	Jaldesa	-
		Fencing of Kubi-Bagasa dispensary	Sagante Jaldesa	Dirib-Gombo	-
		<b>Sub Total</b>			<b>7,000,000</b>
		<b>Total</b>			<b>137,420,000</b>
5	Departmental Priorities	Construction of Sololo Level IV Hospital			80,000,000
		Construction KMTC			50,000,000
		NHIF - Households			38,000,000
		Purchase of medical linen and furniture for Moyale and Marsabit Hospital			11,000,000
		Beyond Zero Programme			10,000,000
		Curative Services Programme			124,000,000
		Free Ambulance Services			45,000,000
		DANIDA Grant - (Universal Health Care in Devolved System Program)			29,133,697
		Conditional Grant - IDA (World Bank) Credit - (Transforming Health Systems for Universal Care Project)			96,080,291
		Conditional Grant - IDA (World Bank) Credit - (Transforming Health Systems for Universal Care Project)			78,463,727
		Pending bills			54,953,316
		<b>Sub Total</b>			<b>616,631,031</b>
		<b>TOTAL - COUNTY HEALTH SERVICES</b>			<b>754,051,031</b>

<b>3468: ADMINISTRATION AND ICT</b>					
<b>S/NO.</b>	<b>SUB COUNTY</b>	<b>PROJECT</b>	<b>WARD</b>	<b>PROJECT SITE</b>	<b>ESTIMATED COST</b>
<b>1</b>	<b>North Horr</b>	Purchase of Thureya satellite 3 support staff internship	N/Horr Maikona	Across Boji, toricha and Maikona	1,200,000 -
<b>Sub Total</b>					<b>1,200,000</b>
<b>2</b>	<b>Departmental Priority</b>	ICT Policy Development ICT Infrastructure Development			3,000,000 2,000,000
<b>Sub Total</b>					<b>5,000,000</b>
<b>TOTAL - ADMINISTRATION AND ICT</b>					<b>6,200,000</b>

**3469: PHYSICAL PLANNING AND DEVELOPMENT**

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	Construction of waste collection centers in town (Dust bin)	Logologo	Logologo	-
		Construction and management of disposal site	Logologo	Logologo	-
		Adjudication and sensitization of S/Horr	Kargi/S.Horr	S/Horr	2,000,000
<b>Sub Total</b>					<b>2,000,000</b>
2	Moyale	Construction of Gabbage Transfer Station in Butiye	Butiye	Butiye Manyatta	-
		Street Lights from Manyatta Madrassl to Habilla's Plot	Heilu Manyatta	Lami	-
		Erection of Street Lights from Gurumesa Chief's Office to Ibrahim Moko's	Township	Gurumesa 3	-
		Erection of Street Lights from Moyale Polytechnic to Mwaimu Guracha's	Township	Gurumesa 4	-
		Erection of Street Lights from Gateway Academy to Mwaimu Ibrahim Jaldesa's	Township	Gurumesa 4	-
		Placement of beacon & completion of survey	Township	Sessi	8,000,000
		Purchasing of two solar panels and installation Anona Market and Borehole	Sololo	Anona Market and Borehole	600,000
Purchasing of two solar panels and installation Ramata Dispensary and Biashara Street	Sololo	Ramata Dispensary and Biashara Street	600,000		
Construction of public toilet at Walda borehole	Uran	Walda Borehole	-		
<b>Sub Total</b>					<b>9,200,000</b>
3	North Horr	Top up for Solid waste manangement for North Horr Town	North Horr	North Horr town	600,000
		Street Lighting	Illeret	Telesgaye	3,000,000
<b>Sub Total</b>					<b>3,600,000</b>
4	Saku	Electricity connection at Songa social Hall	KARARE	Songa	-
		Waste and garbage collection for Karatina	KARARE	Karatina	1,000,000
		4 solar street lights Darisalam	Marsabit Central	Darisalam	1,000,000
<b>Sub Total</b>					<b>2,000,000</b>
5	Departmental Priorities	Spatial Plan	Saku & Moyale	Saku & Moyale	20,000,000
		Policy development	County Wide	County Wide	10,000,000
		Community land registration	County Wide	County Wide	10,000,000
		Solid Waste Management	Marsabit	Marsabit	15,500,000
		Solid Waste Management	Moyale	Moyale	16,500,000
		Solid Waste - Others	Sololo, Maikona, North Horr, Laisamis & Loiyangalani	Sololo, Maikona, North Horr, Laisamis & Loiyangalani	12,000,000
		Land Adjudication, Survey & Physical Planning	County Wide	County Wide	15,000,000
		Waste Collection -Purchase Of Truck (IDA world bank credit Kenya Urban Support Project(KUSP) - Urban Development Grant (UDG))	Marsabit Central	Marsabit	10,000,000
		Pending bills	Marsabit Central	Marsabit	100,000,000
		Purchase of Fire engine	Marsabit	Marsabit	24,393,823
			Marsabit		12,000,000

	IDA (World Bank) credit: Kenya Urban Support Project (KUSP)- Urban Institutional Grants (UIG)	Marsabit Central	Marsabit	50,000,000
		<b>Sub Total</b>		<b>295,393,823</b>
	<b>TOTAL - PHYSICAL PLANNING AND DEVELOPMENT</b>			<b>312,193,823</b>

3470: PUBLIC WORKS					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
	SAKU	Upgrading of Parkishon Road	Karare	Parkishon	1,000,000
	MOYALE	Spot improvement of road from Nana junction to Nana Centre	Golbo	Nana	3,000,000
5	Departmental Priorities	Upgrading of Marsabit Town Roads to Bitumen Standard	Marsabit Central	Marsabit Town	50,000,000
		Upgrading of Moyale Town Roads to Bitumen Standard	Township	Moyale Town	75,689,063
		Grading works from Sarima junction to Mt. Kulal Airstrip (36 KMs) and gravelling from Sarima junction to Galkupe junction(12 KMs)	Loiyangalani	Mt.Kulal	35,000,000
		Pending bills			55,088,908
		Support to Inspection and Acceptance Committee			5,000,000
		Compensation for Moyale Roads	Moyale	Moyale Town	10,000,000
		Projects Supervision fees	County Wide	County Wide	10,000,000
		Conditiona Grant - Road Maintenance Levy Fund	County Wide	County Wide	192,258,938
		<b>Sub Total</b>			<b>437,036,909</b>
		<b>TOTAL - PUBLIC WORKS</b>			<b>437,036,909</b>

**3471 - WATER SERVICES**

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Piping from Lesitima Lokilelengi	Logologo/Kamboe	Lokilelengi	-
		Construction of water tank of 50cm3	Logologo/Kamboe	Lokilelengi	-
		Piping of water from midrock to loigerino village	Logologo/Kamboe	Kamboe	-
		clearing of prosopi	Logologo/Kamboe	Lokilelengi	-
		Trees planting in public institutions	Logologo/Kamboe	Kamboe	-
		Construction of 100m3 between Ilbarok and Manyatta village	Logologo/Kamboe	Lbarok	-
		Support/capacity building to gum and resins group	Logologo/Kamboe	Lbarol	-
		Piping water from lesanchir borehole to furthest manyatta juu East	Logologo/Kamboe	Manyatta juu east	-
		Fencing of sanchir borehole	Logologo/Kamboe	Manyatta juu east	-
		Direct pipiling from sachir borehole to sale village	Logologo/Kamboe	Manyatta juu east	500,000
		Establishment of tree nursery at sachir borehole	Logologo/Kamboe	Sanchir borehole	-
		Piping system from borehole to Rongai elevated tank, then to Rongai and Bule village	Logologo/Kamboe	Rongai/Bule	-
		Construction of 50m3 tank at Manyatta selepani village	Logologo/Kamboe	Manyatta Lgos	1,000,000
		Construction of public toilets at Ilbarok 1 and Lbarok 2 (4 door each)	Logologo/Kamboe	Lbarok	-
		Piping water from Manyatta Korole to Ward admin office	Logologo/Kamboe	Ward Admin Office	-
		Piping of sanchir borehole to sale village	Logologo/Kamboe	Gudas	3,000,000
		Construction of two cattle troughs gudas borehole	Logologo/Kamboe	Gudas	1,000,000
		Construction of two cattle troughs sori adhi borehole	Logologo/Kamboe	Sori adhi	500,000
		piping from Kamboe water tank at top of the hill to Nailagari village in Kamboe	Logologo/Kamboe	Nailagari Village kamboe	2,000,000
		Installation of solar system at manyatta Korolle borehole (ongoing)	Logologo/Kamboe	Korolle borehole	2,000,000
		Piping from waterpoint next to Lokilelengi ECD to Odholla village	Logologo/Kamboe	Odholla village	2,500,000
		50,000 ltrs Masonary tank at Odholla village	Logologo/Kamboe	Odholla village	1,200,000
		piping from Gudas borehole to tank at Marti Village	Logologo/Kamboe	Marti village	1,000,000
		Purchase of 30 pieces of plastic water tank	Logologo/Kamboe	Gudas	2,000,000
		purchase of water machine (equipping of Laonit borehole)	Kargi/S.Horr	Laonit	-
		Piping to slaughter house and slaughter house fencing	Kargi/S.Horr	S.Horr	1,200,000
		Drilling and Equipping of Kambinye borehole	Kargi/S.Horr	kambinye	-
		Drilling a of Kambinye borehole	Kargi/S.Horr	kambinye	4,900,000
		Equipping of Kambinye borehole	Kargi/S.Horr	kambinye	2,100,000
		Drilling and Equipping of Mbagass	Kargi/S.Horr	Mbagas	-
		Drilling of Bagasi borehole	Kargi/S.Horr	Bagasi	4,900,000
		Equipping of Bagasi borehole	Kargi/S.Horr	Bagasi	1,100,000
		Additional fund for supply system and protection of S/Horr water source	Kargi/S.Horr	S/Horr	1,500,000
		Ririma piping from ririma borehole to Nagan village	Kargi/S.Horr	Ririma	2,000,000
		purchase and installation of two plastic tanks 10m3	Kargi/S.Horr	kargi	300,000
		Drilling of borehole at Yel	Kargi/S.Horr	Yel	5,500,000
		Piping water to Serichoi ECD	Kargi/S.Horr	Serichoi	1,200,000
		Fencing of Galtheilan water pan	Kargi/S.Horr	Galtheilan	-

1

## Laisamis

Fencing of Dubsahi water pan in manyatta Lkimaniki	Kargi/S.Horr	Manyatta Lkimaniki	-
Disilting of Bur Water pan	Kargi/S.Horr	Bur	1,000,000
Supply of 5,000L plastic tanks to S/Horr	Kargi/S.Horr	S/Horr	1,500,000
Construction of 80000 M3 Masonry Tank at Laonit Arge	Kargi/S.Horr	Laonit Arge	2,000,000
pipng from borehole to tank	Kargi/S.Horr	Laonit Arge	1,000,000
Pumphouse in Laonit	Kargi/S.Horr	Laonit Arge	1,000,000
Laisamis TTI-Concrete tank	Laisamis/Merille	Laisamis TTI	2,000,000
Solar instalation and Water Pump	Laisamis/Merille	Merille-Hadado	2,000,000
Contruction of Lamayana Pump house	Laisamis/Merille	Laisamis-Sakardala	800,000
Contruction of Tirgamo Pump house	Laisamis/Merille	Laisamis-Tirgamo	1,000,000
Purches of Tirgamo Gen-set	Laisamis/Merille	Laisamis-Tirgamo	1,500,000
Fencing of Lamayana borehole	Laisamis/Merille	Laisamis -Sakardala	-
Construction of 25M Cubic in Odhola vallage	Laisamis/Merille	Laisamis -Odhola/M-Dubsah	1,000,000
Construction of 150M3 rock catchment	Laisamis/Merille	Laisamis-Ngoriong Olowa	4,000,000
Fencing of borehole	Laisamis/Merille	Manyatta sec	1,000,000
Drilling of borehole, buying of submersible pump and accessories	Laisamis/Merille	Laisamis-Ngoriong Olowa	-
construction of 50 M3 tank at Dubsahi manyatta	Laisamis/Merille	Dubsahi Manyatta	1,500,000
Renovation of Solar Pump	Laisamis/Merille	Laisamis-Weltei	400,000
Construction of 1 trough	Laisamis/Merille	Laisamis-Weltei	200,000
Renovation of Shallow wells	Laisamis/Merille	Laisamis-Sokote/Ndikir	300,000
Piping of water system from the source to Mpagas centre	Korr/Ngurnit	Mpagas	3,000,000
Rock Catchment at Farakoren	Korr/Ngurnit	Farakoren	3,500,000
Rock Catchment at Illaut	Korr/Ngurnit	Illaut	4,000,000
Purches of Ngurnit primary borehole spare parts	Korr/Ngurnit	Ngurnit Primary	500,000
Construction of Larapasi Rockcatchment	Korr/Ngurnit	Namarei-Larapasi	-
Construction of two troughs at Rongumo Borehole	Korr/Ngurnit	Rongumo	1,000,000
construction of masonry tank at Rongumo Borehole	Korr/Ngurnit	Rongumo	4,000,000
Fencing of water Pan	Korr/Ngurnit	Namarei-Lekuchula	-
Construction of Genrator store	Korr/Ngurnit	Manyatta Lengima	1,500,000
Construction of underground Water Tank	Korr/Ngurnit	Soito	3,000,000
Purchase of plasticTank	Korr/Ngurnit	Halisurwa	2,000,000
pipng of water system and Trough	Korr/Ngurnit	Gob Orre	1,000,000
DE-silting of Dam	Korr/Ngurnit	Nebey	3,000,000
De-silting of Dam	Korr/Ngurnit	Amalio	3,000,000
Construction of concrete water Tank	Loyangalani	Olturot	2,000,000
Fencing of olturot borehole	Loyangalani	Olturot	500,000
Pipping of Lkijeta	Loyangalani	Ngororoi	700,000
Arapal water Tank	Loyangalani	Arapal	1,500,000
Arapal water pipes repair	Loyangalani	Arapal	700,000
Civicon water piping	Loyangalani	Civicon	700,000
Purchase of 10 meter Cubic Plastic water tank at Civicon	Loyangalani	Civicon	300,000
Purchase of 10 meter Cubic Plastic water tank at Larachi	Loyangalani	Larachi	200,000
pipes repair from Gatab to Luai	Loyangalani	Gatab	1,000,000
Laying of piping at Lararaga water system	Loyangalani	Lararaga	1,000,000

Construction of resevoir Tanks at Public toilets	Loyangalani	Loyangalani Centre	4,000,000
Digging,improving ,pipping and fencing of Lorus spring	Loyangalani	Lorus	5,000,000
Construction of Gabions at MowolKiteng along river banks	Loyangalani	Loyangalani Centre	3,700,000
<b>Sub Total</b>			<b>114,400,000</b>
Desilting of Qilta Dam	Butiye	Qilta	3,000,000
Purchase of 5,000ltrs plastic tanks 45 pieces	Butiye	Somare	3,000,000
Desilting of Teso Pan	Butiye	Teso	3,500,000
Fencing & Construction of washroomat Bori borehole	Butiye	Bori	2,000,000
Desilting & Fencing of water pan at Qate	Butiye	Qate	2,000,000
Drilling of borehole at Bori Junction	Butiye	Bori Junction	4,000,000
Tree Planting along Butiye Main road	Butiye	Butiye Manyatta	-
Provision of 100 pcs 5000 Ltrs water tanks	Butiye	Butiye Manyatta	5,000,000
Provision of 200 pcs 5000 Ltrs water tanks	Butiye	Goromuda	9,000,000
Purchase of 5000 Ltrs plastic tanks	Butiye	Butiye village	2,000,000
Expansion & Desilting of Harbagasa Dam	Heilu Manyatta	Kinisa	-
Expansion & Desilting of Hallo Bula Dam	Heilu Manyatta	Hallo Bula	1,500,000
Supply & Intallation of 10M3 Plastic Tanks	Heilu Manyatta	Sh.Edin Village	150,000
Supply & Intallation of 10M3 Plastic Tanks	Heilu Manyatta	Hallo Bula ECD	150,000
Supply & Intallation of 10M3 Plastic Tanks	Heilu Manyatta	Harsaqa ECD	150,000
Provision of 20 pcs Plastic water tanks ( 5M3)	Heilu Manyatta	Heilu	3,200,000
Fencing of Harbora dam	Heilu Manyatta	Heilu	2,000,000
Desilting of Mansile Dam	Heilu Manyatta	Mansile Dam	2,500,000
Renovation of Mansile Borehole	Heilu Manyatta	Mansile Borehole	500,000
Supply & Delivery of 5M3 plastic water tanks(30)	Heilu Manyatta	Lami	3,500,000
Electricity connection to Kinisa borehole	Heilu Manyatta	Kinisa	2,500,000
Supply of water tanks for women and youth groups	Heilu Manyatta	Manyatta/lami	1,600,000
Supply & Delivery of 5M3 plastic water tanks(50)	Heilu Manyatta	Manyatta	3,500,000
Supply & Delivery of 5M3 plastic water tanks(50)	Heilu Manyatta	mansile	500,000
Supply & Delivery of 5000 ltrs plastic water tanks(17)	Township	Gurumesa 4	-
Supply & Delivery of 5000 ltrs plastic water tanks(40)	Township	Sessi	-
Construction of 50000M3 water reserve for W/M/Youth groups with shade	Township	Sessi	-
Supply & delivery of 5M3 Plastic tanks to Old Town (35)	Township	Old Town	-
Piping from Full Gospel Churc to Mohd Dima	Township	Charfi Halake	3,000,000
Piping from Mohd Dima to Charfi Halakhe	Township	Mohd Dima	2,252,000
Piping from Full Gospel Churc to Charfi Halake	Township	Charfi Halake	-
Supply and delivery of plastic tanks each 5000 ltrs for Sessi, Gurumes 3 and 4	Township	Sessi, Gurumes 3 and 4	3,900,000
Supply and delivery of plastic tanks each 5000 ltrs for old town, Gurumesa 1 and 2	Township	old town, Gurumesa 1 and 2	3,900,000
piping of water from Patrick to Jirmo	Township	Jirmo/Patrick	-
Desilting of Nana Water Pan	Golbo	Nana	-
Desilting of Tarino water Pan	Golbo	Yabalo	3,000,000
Desilting & expansion of Qalaliwe Pan	Golbo	Qalaliwe	2,000,000
Desilting & expansion of Qoloba ( Daka Dima) Pan	Golbo	Bori	3,000,000
Desilting of Garse Pan	Golbo	Garse	-

2

Moyale

Construction of new water Pan at Watiti	Golbo	Watiti	4,000,000
Purchase of Genset for Odda borehole	Golbo	Odda borehole	-
Disilting of paalola dam	Obbu	Ambalo	-
Disilting of Bosoqe dam	Obbu	Badan Rero	-
Fencing of Bosoqe dam	Obbu	Badan Rero	-
4 water kiosks	Obbu	Ambalo	2,000,000
pipping of water to water kiosks	Obbu	Ambalo	2,000,000
Renovation of tanks at malbe bali	Obbu	Ambalo	1,000,000
construction of 2 toilets at Bosoqe dam	Obbu	Badan Rero	500,000
Expansion of water pan and piping to water kiosk	Obbu	Dambala Fachana	2,500,000
Disilting and fencing of kukub dam	Obbu	Kukub	2,200,000
Expansion and disilting of Mukh Gura dam	Obbu	Mukh Gura	-
fencing of wario dida and chalanqa dam	Obbu	Gadha Korma	-
Fencing of Mogore dam	Obbu	Adadi	1,000,000
Fencing of Khob borehole	Obbu	Adadi	-
purchase of 30 pieces of 5000litres of water tank	Obbu	Sololo Makutano	-
drilling of Gadha Korma Borehole	Obbu	Gadha Korma	4,000,000
Elevated tank 20,000ltrs	Obbu	Sololo Makutano	3,000,000
Equipping of Makutano borehole	Obbu	Sololo Makutano	4,000,000
equipping of Mudam Borehole	Obbu	Mudam	-
Top up for Laffen Borehole	Obbu	Laffen	500,000
Top up for Haro Boji fencing	Obbu	Haro Boji	200,000
Test pumping of qachacha borehole	Obbu	Qachacha	700,000
Expansion of Mukh Gura dam	Obbu	Mukh Gura	2,500,000
purchase of 30 pieces of 5000litres of water tank	Obbu	Sololo Makutano	4,250,000
Disilting ,expansion and fencing of Haro Borr	Obbu	Sololo Makutano	-
Purchase of 157 plastic tanks @5000litres	Sololo	Anona	-
10000litres plastic tank at Abbo ecd	Sololo	Anona(abbo)	-
10000litres plastic tank at catholic ecd	Sololo	Anona	-
Expansion of Quri dam	Sololo	Ramole	-
piping of water to near Ramata Health Ctr.	Sololo	sololo	2,000,000
piping of water to obbitu	Sololo	obitu	-
waye dida dam disilting and expansion	Sololo	waye dida	-
Construction of masonry tank at waye	Sololo	Waye	2,000,000
repair and fencing of waye rock catchment	Sololo	waye dida	-
fencing of dabassa dam	Sololo	mado-adi	-
Purchase of 102 plastic tanks 5000 ltrs for Anona villages	Sololo	Anona	4,900,000
Disilting and expansion of Anona Dam	Sololo	Anona	4,900,000
borehole generator fencing	Sololo	waye goda	500,000
construction of water pan	Uran	Funan Idha	-

Masonry tank	Uran	Ele Dimtu	-
Piping of water from storage tank to troughs and construction of 2 more troughs	Uran	Dadach Elele	-
New generator set up and troughs	Uran	Golole Borehole 1	2,500,000
Supply of 5,000L plastic tanks 80 pieces	Uran	Golole	-
Fencing of Haro Wachu dam	Uran	Uran-Godha	-
Purchase of water booser	Uran	Ward wide	13,000,000
Drilling of borehole	Uran	Itir	5,000,000
Solar installation and construction of trough	Uran	Elle Borr	2,600,000
digging of latrine at Uran-Godha borehole	Uran	Uran-Godha	600,000
	<b>Sub Total</b>		<b>148,652,000</b>
Solarization of Goricha Borehole	N/Horr	Goricha	-
Plastic tanks and Piping	N/Horr	Ruso Pry	500,000
rehabilitation of 2 no. Shallow wells Daradhe	N/Horr	Daradhe	2,000,000
Borehole equiping,supply and Installation of solar system	N/Horr	Malalba	4,000,000
Test Pumping of PISP borehole	N/Horr	North horr	700,000
Construction of 50M3 underground tank	N/Horr	Nyaber	2,000,000
Rehabilitation of 2 no. shallow wells at Kob Dertu	N/Horr	Kob Dertu	1,000,000
Construction of security hse/store and fencing of borehole	N/Horr	Malalba	-
Repair of piping works and tank and rehabilitation of borehole	N/Horr	Malalba	2,500,000
Installation of solar system,piping system & storage tank	N/Horr	Galas	2,900,000
Well protected shallow wells	N/Horr	El-Boru magadho	800,000
Fencing of Borehole	N/Horr	Malabot	800,000
Tree planting	N/Horr	N/Horr town	3,500,000
Solarization of PISP Borehole	N/Horr	PISP Borehole	1,000,000
Solarization of Gabtho well	N/Horr	Gabtho well	1,000,000
Rehabilitation of 2no. Shallow well at Koob Dertu	N/Horr	Koob Dertu	-
Rehabilitation of Elmudha Shallow well	N/Horr	Elmudha	-
Rehabilitation of Durte lmudha Shallow well	N/Horr	Durte	1,200,000
Drilling of Qorqa diqa borehole	N/Horr	Qorqa Diqa	3,000,000
Complate solar system at Ires Burale Borehole	Maikona	Forole	2,500,000
80 plastics tanks	Maikona	Hurr hills	4,800,000
Tanking and piping from Abudo Wajera- Diba Okotu Villages	Maikona	Maikona	2,000,000
Diversion of pipe to Boji Dispensary	Maikona	Boji	600,000
Underground tank	Maikona	Qatamur	1,000,000
Drilling of borehole	Maikona	Boji Hoss Qencho	2,000,000
Equiping and Solarization of borehole	Maikona	Boji Hoss Qencho	3,000,000
Drilling, Equipping borehole	Maikona	Kutur	5,000,000
Test pumping of gamura borehole	Maikona	Gamura	600,000
Piping of water from Katelo Demo borehole to Ilman gura village	Maikona	Ilman gura village	1,200,000
Construction of underground Tank(Tigo)	Turbi	Tigo	3,000,000
Piping of water from Tigo pry to Tigo centre	Turbi	Tigo	2,000,000
Dosa Wachu bore hole machine	Turbi	Dosawachu	2,500,000
Construction of underground tank(Anchacha)	Turbi	Anchacha	3,500,000
Construction of two troughs at Shurr for underground tank	Turbi	Shurr	-

3

North Horr

Support of shurr consavancy	Turbi	Shurr	1,000,000
Sand haversting shaval at Bubisa	Turbi	Bubisa	-
10,000 Ltr plastic tank (6no.) Mudde	Turbi	Mudde	1,000,000
10,000 ltrs plastic tanks	Turbi	Bubisa town	-
2,500 Ltrs plastic tank Bubisa	Turbi	Bubisa town	1,000,000
Construction of mansorary tank	Turbi	Turbi	3,000,000
Construction of two troughs 15 metres	Turbi	Lag-ilworbesa	800,000
Construction of underground tank 100m3	Turbi	Kukub fami	2,000,000
Renovation and pipping	Turbi	Dekuku	1,000,000
Construction of underground tank 100m3	Turbi	Demo	3,000,000
Genset	Turbi	Nyoka	2,500,000
Construction of two troughs at Qorobo for underground tank	Turbi	Qorobo	-
Disilting and expansion and fencing of Mazingira dam	Turbi	Mazingira Dam	4,000,000
Renovation of underground tank- Burgabo	Turbi	Burgabo	1,000,000
Procurement of a genset	Dukana	Balesa	2,500,000
Fencing of a borehole genset house at Balesa(50 by 50metre) using metal bars	Dukana	Balesa	-
Fencing of a 50m by 50m storage tank at Yaa Sharbana	Dukana	Balesa	500,000
Fencing of a storage tank at Yaa Mangutho(40m by 30 m)	Dukana	Balesa	-
Fencing of 2no. Storage tanks at Yaa Algana(100m by 50 m)	Dukana	Balesa	1,000,000
Procurement of 10m3 plastic and guttering at Bule Worabesa ECD	Dukana	Bule Worabesa	-
Construction of a 1 no. 100m3 Underground tank at Buriya and fencing activity	Dukana	Balesa-Buriya	3,000,000
Construction of a 1 no. 100m3 underground tank at Dibu Bathana	Dukana	Dibu Bathana	2,500,000

Construction of a 1no. 100m3 underground tank at Qonye	Dukana	Qonye	2,000,000
Procurement of pressure pump for Balesa Saru Borehole	Dukana	Balesa Saru	300,000
Construction of a 4no. Water troughs(1 no. at Balesa Barako,2no. At Balesa Arbale,1no. At Balesa Badaqe)	Dukana	Balesa Badaqe	-
Desilting and repair of damaged dam wall at Selegabaro	Dukana	Selegabaro	-
Construction of a 1no. 100m3 storage tank at Elhadi	Dukana	Elhadi	2,000,000
Construction of a road Elhadi Borehole to the Ehadi Rural Centre	Dukana	Elhadi	-
Digging of shalow well, Solar Installation and solar pump	Dukana	Bule Worabesa	2,000,000
Purchase of genset for Marime borehole	Dukana	Marime	2,500,000
Construction of a 1no. Water kiosk at Dhud Dhera Manyatta and connection of pipeline	Dukana	Elhadi	1,000,000
Construction of a 1no. 100m3 underground storage tank at Birchabis	Dukana	Elhadi	-
Replacement of pipes at Marime Borehole	Dukana	Marime	-
Repair of piping system from Marime Borehole to Marime ECD	Dukana	Marime	2,000,000
Construction of a 1no. 100m3 masonry tank at Garwole Primary	Dukana	Garwole Primary	-
Fencing of Dukana Borehole(50mx 50m)	Dukana	Dukana	500,000
Digging of a shallow well,solar installation,pipeline system(0.6km)and procurement of 10m3 storage tank and shed	Dukana	Shamo Tuna Manyatta	2,500,000
Construction of a 1no. 100m3 underground tank at Takabalo	Dukana	Takabalo	-
Construction of a 1no. 75m3 underground tank at Dambala qurqura	Dukana	Dambala qurqura	2,000,000
Equiping of El-anyBurka borehole and installation of Solar	Illeret	Illeret- El-anyBurka	4,000,000
Fencing, erection of Steel tank and two troughs	Illeret	Illeret- El-anyBurka	3,550,000

		Procurement, supply of 10m3 plastic tank	Illeret	Illeret	-
		Equipping of El-anyBurka borehole, Steel tank 100M3, two troughs and installation of Solar	Illeret	Illeret- El-anyBurka	-
		Protection of 5no. Shallow wells at Illeret	Illeret	Telesgaye	2,900,000
		<b>Sub Total</b>			<b>117,650,000</b>
4	Saku	85 Plastic Tanks(Kentank) of 5000 lts each	Marsabit Central	Jirime location	5,000,000
		Distilling of Qargasa Segel Dam	Marsabit Central	Jirime location	-
		85 plastic tanks of 5000 lts each	Marsabit Central	Nyayo road sub-location	5,000,000
		120 Plastic tanks of 3000 lts each at Nagayo	Marsabit Central	Majengo sub-location	7,000,000
		85 Plastic tanks for wabera	Marsabit Central	Wabera sub-location	5,000,000
		Drilling of Jirime borehole	Marsabit Central	Jirime	-
		85 plastic tanks for Township	Marsabit Central	Township sub location	5,000,000
		100 Plastic tanks for Dakabaricha-30 tanks for upper DK,30 for lower DK & 40 for Matah Arba	Marsabit Central	Dakabaricha	6,000,000
		New 150,000 under ground tank at loripa, fencing of the source plus spot replacement of broken pipes	Karare	Karare location	2,000,000
		10 quality 10,000 plastic tanks for karare location	Karare	Karare location	1,200,000
		Expansion of Mincho Minyi water dam	Karare	Karare location	2,000,000
		Roofing and gatters at Lkuume tank plus pipes	Karare	Karare location	500,000
		Congrete tank, roofing & gutters at Lakartinya	Karare	Karare location	2,800,000
		Purchase of 20 plastic tanks 5000 lts	Karare	Karatina	1,000,000
		Purchase of 33 plastic tanks 5000 lts	Karare	Parkishon village	2,000,000
		Disilting of Parkishon village dam	Karare	Parkishon village	1,300,000
		Purchase of 65 plastic water tanks 5000 lts	Karare	Leiyai	3,300,000
		Purchase of water tanks for Sirata Village	Karare	Sirata	1,800,000
		Purchase of Genset for Leiyai borehole at 2,500,000 and construction of water tank at 500,000	Karare	Leiyai	3,000,000
		Purchase of 35 plastic water tanks 5000 lts	Karare	Kituruni	2,200,000
		Purchase of 33 plastic tanks 5000 lts	Karare	Hula Hula	2,000,000
		Solid waste management for karare location (Cabbage collection to employ 40 women)	Karare	Karare location	3,000,000
		Waste and Garbage collection for Kratina	Karare	Karatina	-
		Waste and Garbage collection for Hula Hula	Karare	Hula Hula	2,500,000
		purchase of 100 plastic tanks 5000 lts for Qilta	Sagante Jaldesa	Qilta Location	6,000,000
		Rehabilitation of Badasa Turi Borehole	Sagante Jaldesa	Badasa	4,500,000
		purchase of 70 plastic tanks 5000 lts for Jaldesa	Sagante Jaldesa	Jaldesa sub-location	2,000,000
		<b>Sub Total</b>			<b>76,100,000</b>
		<b>MARWASCO</b>			
		Water treatment works (chemicles, allum, filters media, chlorine)	Marsabit	Marsabit	1,200,000
		Pipeline maintenance	Marsabit	Marsabit	800,000
		Supply protective wears	Marsabit	Marsabit	500,000
		Bakuli rising main operation and maintenance	Marsabit	Marsabit	1,100,000
		Water quality support- reagents and testing kits	Marsabit	Marsabit	1,000,000
		Marwasco office support (stationeries, printers, scanners)	Marsabit	Marsabit	500,000

5	Departmental Priorities	Marwasco board support (conference, meeting and exchange )	Marsabit	Marsabit	2,300,000	
		New Pipeline extension	Marsabit	Marsabit	2,000,000	
		Meters and other plumbing accessories	Marsabit	Marsabit	600,000	
		<b>Departmental - Water</b>				
		Moyale water Supply	Moyale	Moyale	7,201,596	
		Laisamis water Supply	Laisamis	Laisamis	4,000,000	
		Water structures support -prepaid meters and sensors installations	County wide	Countywide	1,500,000	
		One new Crane purchase			-	
		Support to BRRT (assorted mortars, pumps, and others accessories)	County wide	Countywide	3,550,000	
		Maintenance of borehole and Water Boosers and fueling for water tracking	Countywide	Countywide	25,000,000	
		<b>Environment and Natural Resources</b>				
		Tree nursery establishment and water provision	County wide	Countywide	2,400,000	
		Water tanks provision for tree nurseries - community group nurseries	County wide	Countywide	1,000,000	
		Institutional greening	All 4 sc	sub counties	1,000,000	
		Water point tree planting + veg gard - intergrated water+ env+FS	County wide	Countywide	2,600,000	
		Farm forestry and wood lots	Marsabit	Marsabit	1,100,000	
		Dryland afforestation - Neem and Muringa establishment illeret	North Horr	Illeret	1,200,000	
		Fruit tree planting marsabit	Countywide	Countywide	3,000,000	
		NRM support-resource mapping	County wide	Countywide	1,000,000	
		Management invasive species	County wide	Countywide	1,900,000	
		Environmental education and awareness for EMCS and communities	County wide	Countywide	800,000	
		Climate change preparedness and mitigation	Countywide	Countywide	900,000	
		Projects Supervision Fees	Countywide	Countywide	5,000,000	
		Pending bills			69,167,733	
		Marsabit high way tree planting	Marsabit	Marsabit	100,000	
		<b>Sub Total</b>				<b>142,419,329</b>
		<b>TOTAL - WATER SERVICES</b>				<b>599,221,329</b>

**3472: TRADE & INDUSTRY**

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub county	Equipping of livestock market (water tank, toilet and bathroom)	Logologo	Town	-
		Completing of modern market	Logologo	Town	2,000,000
		Block pallets and working tools and shade	Kargi/S.Horr	S/Horr	1,000,000
		Renovation of Public Urinal	Laisamis/Merille	Laisamis-Barrier	200,000
		Construction of Open Air market	Laisamis/Merille	Nairibi	1,600,000
		Construction of Open Air market Stalls	Korr/Ngurnit	Namarei	1,000,000
		Construction of Bodaboda shade	Korr/Ngurnit	Ngurnit	600,000
		Construction of Open Air market Stalls	Korr/Ngurnit	Korr Centre	2,000,000
		Youth enterprise activities Fund	Loyangalani	Loyangalani centre	1,000,000
<b>Sub Total</b>					<b>9,400,000</b>
3	North Horr	Youth empowerment:			
		Welding Machine	Turbi	Turbi	200,000
		Berber Shop	Turbi	Turbi	200,000
		Carwash Machine	Turbi	Turbi	300,000
		Equipping of ABT(Learning materials,tailoring and carpentry machines,furniture and solar panels)	Dukana	Dukana	2,000,000
<b>Sub Total</b>					<b>2,700,000</b>
4	Saku	Construction of toilets	Marsabit Central	Soko nguo	-
<b>Sub Total</b>					<b>-</b>
5	Departmental Priorities	Completion of Marsabit Modern Market			50,000,000
		Construction of Marsabit Miraa stalls			10,000,000
		Marsabit County Enterprise Fund			-
<b>Sub Total</b>					<b>60,000,000</b>
<b>TOTAL - TRADE &amp; INDUSTRY</b>					<b>72,100,000</b>

**3473: CULTURE AND SOCIAL SERVICES**

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis Sub County	Equiping of Isogargaro resque center (40 beds and beddings)	Loglogo	Isogargaro women group	-
		Women beads Empowerment	Loglogo	Ilbarok	-
		Completion and equiping of Loglogo rescue center	Loglogo	Loglogo	2,000,000
		Construction of Social Hall	Korr/Ngurnit	Illaut	-
<b>Sub Total</b>					<b>2,000,000</b>
2	Moyale	Equiping of social Hall at Sessi(Plastic seats, 56 inch TV, 1 pool table, 1 darts and DSTV)	Township	Sessi	1,000,000
		Equiping of sololo makutano social hall	Obbu	Sololomakutano	500,000
		Waye dida cultural centre	Sololo	waye	2,000,000
		Refurbishment & bat proofing of Kinisa Social Hall	Heilu Manyatta	Kinisa	500,000
		Fencing of Heilu Cementry	Heilu Manyatta	Heilu	-
<b>Sub Total</b>					<b>4,000,000</b>
3	North Horr	Construction of Baraza Park Elgadi	Maikona	Elgadi	-
		Purchase of furniture and solarization Kalacha Social Hall	Maikona	Kalacha	2,000,000
		Furniture and indoor playing material, DSTV and theatre materials for Balesa Social Hall	Dukana	Balesa Social Hall	1,000,000
		Construction of Social Hall, purchase of furniture and solar installation	Turbi	Mudhe	-
		Construction of public baraza shed at shurr	Turbi	Shurr	3,000,000
Construction and equipping of a Social Hall	Illeret	Telesgaye	400,000		
<b>Sub Total</b>					<b>6,400,000</b>
4	Saku	Renovation of Milima Mitatu social Hall and old nursery at Milima Mitatu	Marsabit Central	Jirime/milima tatu	1,500,000
		Social Hall and Furnishings at Songa	Karare	Songa	-
		Construction of Gar qarsa social hall	Sagante/Jaldesa	Gar Qarsa	-
<b>Sub Total</b>					<b>1,500,000</b>
5	Departmental Priorities	Social Protection fund	County Wide	County Wide	-
		women,youth .PWD Empowerment programe	County Wide	County Wide	10,000,000
		protection and documentation of cultural heritage sites	County Wide	County Wide	5,000,000
		Ushanga initiative	County Wide	County Wide	5,000,000
		loiyangalani museum villas renovation	Loiyangalani	Loiyangalani	-
		Pending bills	County Wide	County Wide	15,985,019
<b>Sub Total</b>					<b>35,985,019</b>
<b>TOTAL - CULTURE AND SOCIAL SERVICES</b>					<b>49,885,019</b>
<b>TOTAL VOTED ESTIMATE - DEVELOPMENT</b>					<b>4,173,390,776</b>