

VOTE D3460 - MARSABIT COUNTY
SUPPLEMENTARY BUDGET ESTIMATES
SUMMARY OF DEVELOPMENT PROJECTS - FY 2021/2022

3461: COUNTY ASSEMBLY					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQ	Completion of Chambers	HQ	HQ	84,000,000
		Purchase of land for speakers residence	HQ	HQ	5,000,000
		Construction of ward office	Maikona	Maikona	4,000,000
		fencing of ward office	Maikona	Maikona	2,000,000
		Equipping ward office	Maikona	Maikona	2,000,000
		Ward office equipment and furnishing	Golbo	Odda	1,500,000
		Construction of ward office and equipping of ward office	Township	Moyale town	6,500,000
		Construction and equipment of ward Representative Office	Loglogo	Loglogo	6,000,000
		Construction of ward office	Sololo	Sololo	4,000,000
		Furnishing and equipping ward office	Sololo	Sololo	2,500,000
		Purchase of 2 motorbikes for ward office	Sololo	Sololo	500,000
		Construction and equipping of ward office	Heillu/Manyatta	Manyatta	6,250,000
		Pit latrine for ward office	Heillu/Manyatta	Manyatta	1,200,000
		fencing of ward office	Heillu/Manyatta	Manyatta	1,800,000
		Construction of Ward office	Uran	Uran	4,000,000
		Furnishing and equipping ward office	Uran	Uran	1,500,000
		Construction of ward office	Obbu	Obbu	6,500,000
		Construction of ward office	Illeret	Illeret	6,000,000
		Pending bills	HQ	HQ	128,522,871
TOTAL - COUNTY ASSEMBLY					273,772,871
3462: COUNTY EXECUTIVE SERVICES					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	COUNTY WIDE	Drought Mitigation Programme	County wide	County Wide	700,000,000
		Pro-Poor/ Institutional Support programme	County wide	County Wide	150,000,000
TOTAL - COUNTY EXECUTIVE					850,000,000
3463: DEPARTMENT OF FINANCE & ECONOMIC PLANNING					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		County Audit Services	County wide	County wide	10,300,000
		Development of Financial Regulations Documents including finance Bill	County wide	County wide	3,000,000
		Monitoring and Evaluation	County wide	County wide	3,000,000
		Special Programmes	County wide	County wide	10,000,000
		CIDP End Term Review	County wide	County wide	3,000,000
		County Revenue Support	County wide	County wide	7,500,000

1	Departmental Priorities	Governance Delivery Unit	County wide	County wide	10,000,000
		Development of Budget Documents CBROP & CFSP	County wide	County wide	5,000,000
		Mainstreaming of SDGs & other Emerging Issues	County wide	County wide	1,500,000
		Balance caried forward	County wide	County wide	407,854,079
		Pending Bills	County wide	County wide	345,000,000
		Loans and Grants			753,314,489
		Conditional Grant - IDA (World Bank) Credit: Kenya Devolution Support Project (KDSP) - Level 1 Grant - unspent balance	County wide	County wide	116,524,635
TOTAL - FINANCE AND ECONOMIC PLANNING					1,675,993,203
3464: DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	Slaughter house(fencing, plastic tanks and toilet)	Kargi/South Horr	Kargi	
		Rescue service and beach management unit BMI boats	Loiyangalani	Loiyangalani	
		Local purchase for tree seedling and fruit tree	Sagante/Jaldesa	Sagante/Jaldesa	1,400,000
Sub Total					1,400,000
2	North Horr	Metal crush	Turbi	Shurr	
		Proposed erection and completion of 4 no. double door pit latrine	Ileret	Ileret Fishing Site	3,000,000
Sub Total					3,000,000
3	Moyale	Cattle metal crush	Sololo	Mado and waye	
		Purchase of beehives 190 pieces (kenya top bar type)	Butiye	Teso	
		2 generator for group farm + 10000ltrs water	Heilu/Manyatta	Kinisa	
		Provision of beehives 200 pieces	Golbo	Dir-dima	
Sub Total					-
5	Departmental Priorities	Purchase of vaccine and sera	Cross-Cutting	Cross-Cutting	2,000,000
		Agricultural Mechanization Services	County wide	County wide	3,000,000
		Purchase of certified seeds - Agricultural Seeds	Cross-Cutting	Cross-Cutting	2,000,000
		Conditional Grant-Marching Fund Agriculture Sector Development Support Programme Phase II	County wide	County wide	5,500,000
		Sub County Operations	County wide	County wide	-
		Conditional Grant-Marching Fund Kenya Climate Smart Agriculture Programme	6 Wards	6 Wards	12,800,000
		Conditional Grant - Marching Fund for EU led ideas	County wide	County wide	8,000,000
		Matching Fund for WFP	County wide	County wide	7,000,000
		ASDSP II Grant - unspent balance	County wide	County wide	241,993
		KFW Fund	County wide	County wide	-
KFW Counter Part Funding					15,000,000

		Conditional Grant - IDA (World Bank) -Kenya Climate Smart Agriculture Project (KCSAP) - unspent balance	County wide	County wide	59,515,729
		EU Grant (U - Instrument for Devolution Advise and Support (IDEAS)	County wide	County wide	-
		Support to Mansile Agricultural Youth group Olla Qanchora Guyo	Heilu/Manyatta	Mansile	1,500,000
		Emergency Locust Response Project	County wide	County wide	-
		Construction and completion of fish factory - phase II	Loiyangalani	Loiyangalani	15,000,000
		Sub Total			131,557,722
		TOTAL - AGRICULTURE, LIVESTOCK & FISHERIES			135,957,722
3465: COUNTY PUBLIC SERVICE BOARD					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQ	Automation of Human resource platforms & capacity Development	CPSB Office	CPSB Office	3,000,000
		Water sourcing -Repair of 2 Concete water Tanks and installaion of Gutters to all offices	CPSB Office	CPSB Office	2,000,000
		land scaping CPSB compound	CPSB Office	CPSB Office	2,000,000
		TOTAL - CPSB			7,000,000
3466: EDUCATION AND YOUTH AFFAIRS					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	LAISAMIS	Fencing and toilet at Rirma	Kargi/south horr	Ririma primary	
		Solar system at Gangeisa primary school	Kargi/south horr	Gageisa-kargi	
		Youth internship program	Kargi/south horr	ward wide	4,000,000
		Tubcha-ECD kitchen	Korr/Ngurunit	Balah	
		Youth field goal post and clearing	Korr/Ngurunit	Balah	
		Purchase of ECD furniture (30 chairs)	Korr/Ngurunit	Lependera	
		Furniture and renovation marti-dorop ECD	Korr/Ngurunit	Marti-dorop	
		Field levelling, play ground and goal post	Korr/Ngurunit	Mpagas	
		Fencing and leveling of youth field	Korr/Ngurunit	Mpagas	-
		Youth internship program	Korr/Ngurunit	Ward wide	4,000,000
		Construction of toilet at Faith ECD school	Korr/Ngurunit	Ortilicess	
		ECD Ntill/furniture + learning material /toilet	Korr/Ngurunit	Illaut	
		Mebey- ECD class	Korr/Ngurunit	Ballah	
		Matarbah (hafare)-ECD class	Korr/Ngurunit	Hafare	
		Purchase of 8 10,000 ltrs plastic tanks and gutters installation in Manyatta korole ECD, Muslim Pry ECD, AIC ECD, Kamboe Pry ECD, Loglogo Pry ECD, Lbarok Pry ECD, Marti Pry schand Kamboe CCM ECD	Loglogo	various	
		Renovation of Kamboe Pry Sch ECD	Loglogo	Kamboe	
		Fencing of Manyatta Korole ECD	Loglogo	Manyatta Korole	
		Youth internship program	Loglogo	Ward wide	4,000,000
		Construction of soweto ECD classroom	Laisamis	Soweto	1,500,000
		Mayatta juu ECD toilet	Laisamis	Mayatta juu	

Completion of mercy ECD	Laisamis	Mercy	
Construction of ECD classroom and desk	Laisamis	Ngoriong'olawa	
Construction of toilet at CCM nursery	Laisamis	Lontolio	
Fencing of laisamis T.T.I	Laisamis	Laisamis	2,000,000
Construction of ECD class at New Down Merille	Laisamis	Merille	2,000,000
Renovation of silapani ECD	Laisamis	Silapani	
Youth internship program	Laisamis	Ward wide	4,000,000
Fencing of Silapani ECD	Laisamis	Silapani	
Silapani ECD desk	Laisamis	Silapani	
Solar installation for merille day secondary school	Laisamis	Merille	
Fencing of youth field and clearing	Laisamis	Koya	
Two twin toilet	Laisamis	Koya	
Furniture, supply of learning material to moite, dakaye, palo, lorus, nawaitorong, el-molo, leyani and santur ECD	Loiyangalani	Loiyangalani,moite,el-molo bay	
Additional Fund for Completion of footbal pitch/stadium	Loiyangalani	Gatab	2,500,000
Purchase of 5 150 CC motorbikes	Loiyangalani	Loiyangalni	3,000,000
Youth internship program	Loiyangalani	Ward wide	4,000,000
	Sub Total		31,000,000
Support youth league	Obbu	Sololo makutano	
Construction of staff quarters at obbu VCT	Obbu	Obbu VCT	-
Renovation of ambalo ECD and furniture	Obbu	Amballo	
Mathare youth group makutano, purchase of 2 tents and 100, chairs	Obbu	Makutano	-
Purchase of 3 Motorbikes for Mulata youth group	Obbu	Mukh Gura	-
Latu youth group kukub, purchase of 2 interlocking block making machine	Obbu	Kukub	-
Purchase of 10 Motorbikes for Pioneer self help group	Obbu	DF	1,000,000
ECD latrine for ambalo	Obbu	Amballo	-
Internship programme	Obbu	ward wide	-
Scholarship fund	Obbu	ward wide	1,000,000
Support youth league	Obbu	Dambala fachana	
Construction of ECD latrine and tanks	Obbu	Hoga(sololo makutano)	
ECD class at sololo primary school	Sololo	Ramatta-sololo	
Support for Milimani community iniative youth group	Sololo	Milimani	500,000
Pit latrine sololo primary school	Sololo	Ramatta-sololo	
Soccer tournament	Sololo	Ramatta-sololo	
Classroom for ECD madoadi	Sololo	Madoadi	
Internship programme	Sololo	ward wide	8,500,000
Kitchen plastic tanks, gutter ECD	Sololo	ECD haria	
Intership program for youth	Sololo	Obbu-vtc	1,000,000
Computer for polytenique sololo	Sololo	Sololo politechin	

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NORTH HORR

Purchase and delivery of furniture to Wormo ECD	North-horr	Wormo	
Purchase and delivery of furniture to Qabtho ECD	North-horr	Qabtho	
Purchase and delivery of furniture to El muda ECD	North-horr	Elmuda	
Purchase and installation Cooking stove and Cooking utensil for Gas ECD	North-horr	Gas	
Purchase and delivery of 2 no unit hut	North-horr	Barambate	
Purchase and delivery of solar batteries for schools and Dispensaries	North-horr	ward wide	
Purchase and installation of unit hut ECD	North-horr	Elbukha	
Fencing of Gas footbal field	North-horr	Gas	
El-gufu ECD(unihut)	North-horr	El-gufu	
El-boru magado ECD/ kitchen	North-horr	El-bora	-
Completion of school fencing	North-horr	Qorqa primary	-
El-beso ECD fencing	North-horr	El-beso	
Chalbi muslim ECD store/kitchen	North-horr	North horr town	
Durte ECD kitchen Unit hut	North-horr	North horr town	
Qabdo ECD unihut	North-horr	North horr town	-
El-isacko ECD toilet	North-horr	North horr town	-
Renovation of ECD classroom	Illeret	Illeret centre	
Renovation of ECD classroom	Illeret	Sies-lucho town	
support of unskilled youth through purchase of 15 Motorcycles	Illeret	ward wide	4,000,000
Employment of youth internship program	Illeret	Illeret ward	4,000,000
ECD class	Dukana	Sabarei	-
2 ECD toilets	Dukana	Sabarei	-
Renovation of ECD class	Dukana	Saru	
Kitchen Store for Saru ECD	Dukana	Saru	
Fencing of dukana primary ECD	Dukana	Dukana	
Shamo tuma unit hut	Dukana	Dukana	
Double pit latrine	Dukana	Sabarei	
Shamo Tuna ECD class	Dukana	Dukana	
Double pit latrine	Dukana	Saru	
Unit hut	Dukana	Kubi Adi	
Unit hut	Dukana	Barambate	
Unit hut	Dukana	Dibu Badana	
Purchase of 25 Motorcycles for Youth for Saru, Dukana, Balesa, Elhadi	Dukana	various	
Huka gompe ECD	Dukana	Dukana	-
Youth internship	Dukana	Ward wide	4,000,000
Kalesa ECD chairs	Dukana	Balesa	
ECD at Balesa	Dukana	Balesa	-
ECD class for cavelbera primary and furniture	Turbi	Bubisa	-
Bubisa Mentorship programme	Turbi	Bubisa	1,000,000

		Turbi Mentorship programme	Turbi	Turbi	1,000,000
		Block pit latrine at cavallera primary	Turbi	Bubisa	
		Youth internship program	Turbi	Ward wide	2,000,000
		Blocked double latrine at tigo ECD	Turbi	Turbi	
		Block pit latrine at hon. Isacko	Turbi	Bubisa	
		Block of pit latrine bubisa primary	Turbi	Bubisa	
		Sub Total			22,500,000
4	SAKU	Construction of ECD classroom at manyatta plus furniture in hula hula	Karare	Hula-hula	
		Internship programme	Karare	Ward wide	3,000,000
		Purchase of 2 tuktuks for Hula hula and Karatina	Karare	Hula Hula and Karatina	500,000
		Purchase of 23 boda boda for Youth	Karare	Ward wide	1,300,000
		Youth sports kit	Sagante Jaldesa	Qilta	
		Sagante/Jaldesa Youth Band	Sagante Jaldesa	Sagante/jaldesa	3,000,000
		Support for youth and women Sacco	Sagante Jaldesa	Sagante/jaldesa	
		Intership for youth	Sagante Jaldesa	All 4 location	6,000,000
		Play equipment for comboni ECD see saw and swing	Marsabit Central	Jirime	
		Single door latrine for comboni ECD teachers	Marsabit Central	Jirime	
		Top up for completion of daaba ECD kitchen	Marsabit Central	Jirime	
		Internship for jirime youths	Marsabit Central	Jirime	
		Construction of workshop classroom for saku vocational centre	Marsabit Central	Jirime	
		Construction of ECD classroom for st. theresa ECD	Marsabit Central	Mountain	
		Construction of ECD classroom for st. John ECD	Marsabit Central	Mountain	
		Construction of ECD clasroom plus furniture for marsabit primary ECD	Marsabit Central	Nagayo	
		Sport development for nagayo youth	Marsabit Central	Nagayo	
		Construction of one ECD classroom at daaba	Marsabit Central	Jirime	
		Construction of double pit latrine for daaba ECD	Marsabit Central	Jirime	
		Sub Total			13,800,000
5	Departmental Priorities	Rehabilitation/Equiping of VTCs (7N0)	County wide	County wide	
		VTCs Quality Assurance & Assessments	County wide	County wide	2,000,000
		SVTCs Matching Fund	County wide	County wide	-
		Talent search and development	County wide	County wide	2,000,000
		Campaign and awreness creation on emerging issues	County wide	County wide	
		Equipping of Saku empowerment Centre	County wide	County wide	2,000,000
		Youth Empowerment Support - Business startup kit and training for Youth	County wide	County wide	
		Procurement of sports equipment and items	County wide	County wide	2,000,000
		Completion of Marsabit Stadium	Saku	Marsabit Central	3,000,000
		Sports Development	County wide	County wide	-
		Marsabit-Lake Turkana Culturaf Festival Sports	county wide	County wide	

	Mentorship for MY FEE beneficiaries	County wide	County wide	2,000,000
	Development and supply of new CBC design/Teaching and Learning materials	County wide	County wide	-
	ECD teachers inset and in service training on Competency Based Curriculum	County wide	County wide	-
	Quality Assurance and Standards Assessments ECDE	County wide	County wide	2,500,000
	Training of ECD Curriculum Support Officers	County wide	County wide	1,000,000
	Youth Plytechnic Development Grant - Unspent balance	County wide	County wide	5,349,947
	WFP- Education Partnership Matching Fund	County wide	County wide	
		Sub Total		21,849,947
	TOTAL - EDUCATION AND YOUTH AFFAIRS			133,649,947

3467: COUNTY HEALTH SERVICES					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Ambulance maintainance	Kargi/south horr	Kargi	
		Renovation and equipment of kurkum dispensary	Kargi/south horr	Kurkum	
		Maternity construction /equipment/lighting	Korr/Ngurunit	Illaut	
		Amblunace repair and maintenance	Korr/Ngurunit	Ward wide	
		Lighting system illaut dispensary	Korr/Ngurunit	Illaut	
		Laboratory and equipment completion	Korr/Ngurunit	Balah	
		Maternity completion and equipping /lighting	Korr/Ngurunit	Ngurunit	
		Incenarator at mpagas dispensary	Korr/Ngurunit	Mpagas	
		Equipping of korr health centre laborator	Korr/Ngurunit	Halisurwa	
		Lighting system at the maternity and dispensary	Korr/Ngurunit	Namarei	
		Construction of two public toilet	Loglogo	Kamboe	-
		Construction of staff house at Ibarok dispensary	Loglogo	Ibarok	
		Construction of toilet at Ibarok dispensary	Loglogo	Lbarok	
		Purchase of 2 plastic tanks and installation of gutter to Lbarok and AIC dispensaries	Loglogo	Lbarko and AIC	
		Fencing of AIC disp	Loglogo	Gudas	
		Purchase of furniture for Lbarok dispensary	Loglogo	Lbarok	1,000,000
		Renovation of Gudas AIC disp maternity	Loglogo	AIC disp	
		Phase ii completion of female ward and solar installation	Loglogo	Loglogo health centre	
		New born unit and maternity extension	Loglogo	Loglogo health centre	
		Purchase of new state of the art ambulance	Loglogo	Loglogo	-
		Losidan dispensary staff quarters	Laisamis	Losidan	2,000,000
		Lontolio dispensary fencing	Laisamis	Lontolio	
		Losidan dispensary fencing	Laisamis	Losidan	
		Construction of a female ward laisamis hospital	Laisamis	Laisamis	5,000,000
		State of the art fully fitted ambulance	Laisamis	Ward wide	-
		Toilet at the dispensary and double pit latrine	Laisamis	Laisamis-Naribi	
		Fencing of kamotangi dispensary	Laisamis	Merille	
		Solar installation at naribi dispensary	Laisamis	Laisamis-Naribi	
		Completion of gatab dispensary, lighting and toilet	Loiyagalani	Gatab	

		Completion of larachi dispensary, lighting, toilet	Loiyagalani	Larachi	
		Lighting, fencing, toilets at ngororoi dispensary	Loiyagalani	Ngororoi	1,000,000
		Lighting, fencing, toilets at arapal dispensary	Loiyagalani	Arapal	1,200,000
		Construction of out patient section	Loiyagalani	Loiyagalani- Hospital	
		Equipping of loiyagalani maternity with bed and mattress	Loiyagalani	Loiyagalani- Hospital	
		Ambulance service(repair and maintainance)	Loiyagalani	Loiyagalani- Hospital	
			Sub Total		10,200,000
2	Moyale	Equipping of laboratory	Obbu	Sololo makutano	
		Solar installation at Adadi Disp	Obbu	Adadi(dambala fachana)	
		Construction of incenerator	Obbu	Dambala fachana	
		Equipping of dambala fachana health centre ward	Obbu	Dambala fachana	
		Equipment of badan roero maternity	Obbu	Badan roero	-
		Full haemogram machine at ramatta health centre	Sololo	Sololo-ramatta	
		Perimeter fence for madoadi dispensary	Sololo	Madoadi	
		Latrine 2 door for mado adi dispensary	Sololo	Madoadi	
		Solar system from maternity madoadi dispensary	Sololo	Madoadi	
		Model out patient for wage goda	Sololo	Wage goda dispensary	-
		Upgrading of anona dispensary to health cente equiping	Sololo	Anona	
		Burning chamber	Sololo	Health centre	
		Construction of maternity at moyale referral hospital	Golbo	Moyale referral hospital	-
		Additional fund for Oda Maternity	Golbo	Oda	2,500,000
		Construction of watiti dispensary staff quarters+toilet	Golbo	Godoma/ watiti	
		Dispensary equipment	Heilu/Manyatta	Lami	
		Moyale refferal hospital maternity expansion	Heilu/Manyatta	Moyale township	-
		Additional fund for Manyatta Dispensary Maternity	Heilu/Manyatta	Manyatta	2,250,000
		Equipping for kinisa laboratory	Heilu/Manyatta	Kinisa	
		Gurumesa 3 fencing of gurumesa dispensary	Township	Gurumesa 3	
		State of the art maternity at moyale referral hospital	Township	Moyale referal hospital	
		State of the art ambulance	Township	Township ward	-
		Expansion of dispensary compound and fencing	Butiye	Somare	
		Moyale refferal hospital maternity improvement	Butiye	Moyale referral hospital	
		Butiye maternity ward (on going project)	Butiye	Butiye	1,500,000
		Butiye dispensary laboratory equipment	Butiye	Butiye	
		Construction of staff quarters laqi dispensary	Butiye	Laqi village	

		Sub Total		6,250,000	
3	NORTH HERR	Double Block latrine(tigo) dispensary	Turbi	Tigo	500,000
		Dispensary electricity connection (tigo)	Turbi	Burgabo	
		Pit latrine at Kambi Nyoka dispensary	Turbi	Kambi Nyoka	500,000
		Solar installation at Kambi Nyoka dispensary	Turbi	Kambi Nyoka	1,500,000
		Installation of 4 no. 10,000 ltrs plastic tanks at Kambi Nyoka Dispensary	Turbi	Kambi Nyoka	500,000
		Dispensary staff house electricity connection	Turbi	Burgabo	
		Renovation of store room maternity and OPD(outpatient building)	Turbi	Turbi	
		Purchase of 100 beds and mattress for turbi ward	Turbi	Turbi	-
		Construction of Kambi nyoka dispensary	Turbi	Kambi Nyoka	5,000,000
		Construction of staff houses at tigo dispensary	Turbi	Turbi	3,500,000
		100,000 ltrs tank for mude dispensary	Turbi	Bubisa	-
		Solar system at staff house dispensary	Dukana	Saru	-
		Renonation of staff houses at the dispensary	Dukana	Saru	1,000,000
		Pipping to dispensary	Dukana	Saru	-
		Laboratory and its equipment	Dukana	Balesa	3,500,000
		Bed and mattress for wards	Dukana	Dukana	1,000,000
		Maintainance of ambulance	Dukana	Dukana	1,000,000
		Construction of dispensary	Illeret	Aiy-beete	-
		Servicing of illeret ward ambulance	Illeret	Illeret ward	
		Fully equipped maternity ward	Illeret	Sieslucho	-
		Construction of Maternity ward and solar installation	Illeret	Sieslucho	
		Solar power (lighting) installation	Illeret	Sielucho maternity ward	
		Rain water harvesting system	Illeret	Sielucho maternity ward	
		Ambulance maintenance and repair	North-horr	North horr town	-
		Completion of north horr health centre	North-horr	North horr town	-
		Hospital fencing and furniture	North-horr	Elbeso	
		Completion of Qorqa Disp Fencing	North-horr	Qorqa Disp	
		Hospital lab dispensary	North-horr	Gas	-
		Hospital double latrine	North-horr	Gas	-
		Toilet at turicha dispensary	Maikona	Maikona	
		Solar panel and accessories for new el-gade dispensary	Maikona	El-gade	-
		Construction of new modern dispensary at elgale	Maikona	El-gade	
Electricity supply at maikona health centre and staff quarters	Maikona	Maikona			
Fencing of maikona health centre staff quarters	Maikona	Maikona			
Purchase of three maternity bed	Illeret	Sielucho maternity ward			
		Sub Total		18,000,000	

4	Saku	New ambulance for karare ward	Karare	Ward wide	-
		Lpus Dispensary equipment	Karare	Lpus	
		Construction and eqipping of goro-rukesa laboratory	Sagante Jaldesa	Sagante	-
		Construction and eqipping of Dub-goba laboratory	Sagante Jaldesa	Sagante	-
		Purchase of ambulance	Sagante Jaldesa	Qilta,sagante,badassa, dirib	-
		Double pit latrine for nagayo dispensary(manyatta ginda)	Marsabit Central	Nagayo	
		Purchase of ambulance	Marsabit Central	Ward wide	-
		Renovation and Guttering of Daka Baricha Dispensary	Marsabit Central	Dakabaricha	
		Construction of slab to place container on waiting bay and furniture for dakabaricha dispensary	Marsabit Central	Dakabaricha	
Sub Total					-
Total					34,450,000
5	Departmental Priorities	Construction and completion of Sololo Level IV Hospital	Sololo	Sololo	133,150,000
		Construction and completion of KMTC	Saku	Saku	71,000,000
		Purchase of Ambulances	Wards	Wards	-
		Purchase of bus for KMTC	Saku	Saku	13,000,000
		Upgrading of Boru Haro Health Centre	Saku	Boru Haro	-
		Renovation and refurbishment of Building	Marsabit Central	Marsabit County Referral Hospital	1,500,000
		Laisamis Hospital	Laisamis	Laisamis	-
		North Horr Hospital	North-horr	North horr town	-
		Upgrading of Uran Health Centre	Uran	Uran	-
		Twin door VIP Pit latrine at Health HQ (with 500 litre overhead tank and flash system)	Marsabit Central	County Health HQ	1,000,000
		Power supply from generator to Health HQ block	Marsabit Central	County Health HQ	500,000
		Beyond Zero Programme	County wide	County wide	10,000,000
		Curative Services Programme	County wide	County wide	90,000,000
		TB Programme	County wide	County wide	2,000,000
		HIV AIDS Programme	County wide	County wide	2,000,000
		Construction of oxygen plant and piping	Marsabit	Marsabit County Referral Hospital	11,000,000
		Free Ambulance Services	County wide	County wide	30,000,000
		DANIDA Grant - (Universal Health Care in Devolved System Program)	County wide	County wide	15,006,750
		THS-UCP Allocation	County wide	County wide	8,210,555
		Conditional Grant- Compensation for user fees foregone- Unspent balance	County wide	County wide	6,643,714
		Conditional Grant - IDA (World Bank) Credit - (Transforming Health Systems for Universal Care Project) - Unspent balance	County wide	County wide	47,053,329
Specialized Medical Commodities/Food Supplement	County wide	County wide	10,000,000		
Preventive Health Services- outbreaks	County wide	County wide	5,000,000		
Construction of Drug Store	MCRH		-		

		Renovation of Administration Block	Health HQ		-
		Matching Fund for DANIDA Grant	County wide	County wide	4,815,000
		COVID-19 National Government Emergency Response Fund	County wide	County wide	-
			Sub Total		461,879,348
TOTAL - COUNTY HEALTH SERVICES					496,329,348

3468: ADMINISTRATION AND ICT

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	NORTH HERR	Construction of pit latrine	Illeret	Admin office	
		Proposed erection and completion of 3 no. office block and double door pit latrine	Illeret	Nyekomol	6,000,000
		Putting tiles/floor	Illeret	Admin office	1,800,000
		Rain water harvesting system	Illeret	Admin office	200,000
		Sub total			8,000,000
	MOYALE	Construction of ward office	Heillu/Manyatta	Manyatta	-
		Sub total			-
2	Departmental Priorities	Renovation of Sub County Administration office	Uran	Uran	
		Renovation of Sub County Administration office	Obbu	Obbu	
		Renovation of Sub County Administration office	Golbo	Golbo	
		Renovation of Sub County Administration office	Sololo	Sololo	
		Renovation of Sub County Administration office	Saku	Saku	
		Renovation of Deputy Sub County Administrator's office	Maikona	Maikona	
		Renovation of Ward Administrator's office	Illeret	Illeret	
		Renovation of Sub County Administrator's office	Laisamis	Laisamis Town	
		Compensation to Displaced Community	Heillu/Manyatta	Manyatta	36,000,000
		ICT Infrastructure Connectivity (LAN/WAN)	Laisamis/Northor	Laisamis Town/North Horr	
		Maintenance of Countywide LAN/WAN	County wide	County wide	
		Sub Total			36,000,000
TOTAL - ADMINISTRATION AND ICT					44,000,000

3469: PHYSICAL PLANNING AND DEVELOPMENT

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Planning of loglogo town	Loglogo	Loglogo	
		Street lighting at Loiyangalani Centre	Loiyangalani	Loiyangalani	3,000,000
1	SAKU	Gabbage collection at karatina	Karare	Hula-hula	2,000,000
		Purchase of graveyard land and fencing	Sagante Jaldesa	Qilta	
		Sub Total			5,000,000
		Survey sololo makutano settlement	Obbu	Sololo makutano	-
		Survey at Manyatta	Heillu/Manyatta	Manyatta	
		Planning of kinisa and (physical planning and survey)	Heillu/Manyatta	Kinisa	

2	MOYALE	Survey at Lami	Heilu/Manyatta	Lami	
		Physical Planning and surveys	Township	Old town/ biashara	-
		Removal of light posts within sessi	Township	Sessi	
			Sub Total		-
3	NORTH HERR	Employment of unskilled labour through collection and disposal and solid waste(waste management)	Illeret	Illeret, sleslucho, baulo, watalii, nangolei	-
		Garbage collection kalacha town	Maikona	Kalacha	2,400,000
			Sub Total		2,400,000
4	Departmental Priorities	Community Land Registration	County Wide	County Wide	3,000,000
		Solid Waste Management	Moyale	Moyale	16,500,000
		KOSAP Coordinates Programme	14 sites	14 sites	5,000,000
		Solid Waste - Others	Sololo, Maikona, North Horr, Laisamis & Loiyangalani	Sololo, Maikona, North Horr, Laisamis & Loiyangalani	16,000,000
		Land Adjudication, Survey & Physical Planning	County Wide	County Wide	10,000,000
		3 double door Public Pitlatrine Olla Qanchora Guyo	Heilu/Manyatta	Mansile	1,500,000
		Purchase of Land for Governor's/DG's Residence	HQ	HQ	-
			Sub Total		52,000,000
					59,400,000
3474: MARSABIT MUNICIPALITY					
S/NO.	Sub County	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQ	Solid Waste Management	Marsabit Town	Marsabit Town	18,000,000
		Automation of Land Registers	HQ	HQ	-
		Capacity Building of enforcement officers and revenue clerks	HQ	HQ	2,000,000
		Development of municipal policies	HQ	HQ	2,000,000
		(IDA World Bank) credit: Kenya Urban Support Project(KUSP) - Urban Development Grant (UDG)	Marsabit Town	Marsabit Town	18,628,694
		Purchase of Fire Engine	Marsabit Town	Marsabit Town	41,000,000
		IDA (World Bank) credit: Kenya Urban Support Project (KUSP) - Urban Institutional Grants (UIG)	Marsabit Town	Marsabit Town	7,384,101
		TOTAL - MARSABIT MUNICIPALITY			89,012,795
		TOTAL - PHYSICAL PLANNING AND DEVELOPMENT AND MUNICIPALITY			148,412,795
3470: ROADS & PUBLIC WORKS					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Road repair from A2 to loisusu village in karare	Karare	Karare	3,000,000

1	SAKU	New road from Ituruya in songa to leiyai	Karare	Songa	5,000,000
		Improving of road From Nasirai to Nolongoi	Karare	Nasisirai	1,500,000
		New road from milimani in songa to lpus village including calvats	Karare	Songa	6,000,000
		Construction of slab at dubgindole	Sagante Jaldesa	Badasa	
		Murruming , spot improvement and grading of road from concern worldwide to benjamin wario's farm	Marsabit Central	Dakabaricha	
		Spot improvement and murruming of road from guyo dawa to haroubu mosque junction	Marsabit Central	Dakabaricha	
		Expansion and road survey from garo dima to gise mohammed and from adan wote to abdi asuran	Marsabit Central	Dakabaricha	
		Sub - Total			15,500,000
2	NORTH HERR	Road from el-hadi to huri hills	Dukana	El-hadi	
		Sinafar road spot improvement	North-horr	Gas	
		Baranbate road	North-horr	Gas	-
		Sub Total			-
3	LAISAMIS	Kurungu-serichoi road	Kargi/South horr	Kurungu	
		Muran-arge-sekotei road	Kargi/South horr	Arge	
		Grading of 1km road between KAG and trigamo village	Laisamis	Koya	
		Sub Total			-
4	MOYALE	Calvats	Sololo	Bishar-mwangaza	
		Calvats -3 pcs	Sololo	Milimani mosque to galm guyo's residence	
		Building of gabions (laga diversion)	Golbo	Dabel	
		Abraham residence to bambaraqa (halake gendese) murrum and gravelling slbs	Heilu/Manyatta	Manyatta	3,000,000
		Construction of goromudha main road from polythecnic to moyale boys secondary school with it's full drainage	Butiye	Goromuda	
		Upgrading of road from gateway to selfullah mosque	Butiye	Butiye	
		Upgrading of road from mohamed gabb to halale	Butiye	Butiye	
		Upgrading of road from dr.hassan to Qaa Qolah	Butiye	Butiye	
		Boda boda shade at butiye bridge and moyale boys sign board	Butiye	Butiye	
		Gurumesa 4 slub placement between gateway academy and said jubase	Township	Gurumesa 4	
		Placement of slubs from adan galgalo to mosque gate	Township	Gurumesa 4	
		Road from funan-qumbi - funan-idda	Uran	Funan qumbi	-
		Gurumesa 3 dumping site cemetary	Township	Gurumesa 3	
		Sub Total		3,000,000	
		Upgrading of Moyale Town Roads to Bitumen Standard	Township	Moyale Town	130,000,000
		Loglogo to Korr roads	loglogo/Korr	Loglogo/Korr	8,000,000
		Moyale Cabro Paving	Moyale	Moyale Town	26,000,000
		Mt. Kulal Road	Loiyangani	Mt. Kulal	20,000,000
		Sessi bridge	Township	Sessi	8,000,000
		Conditiona Grant - Road Maintenance Levy Fund - Unspent balance	County Wide	County Wide	66,286,567

	Conditiona Grant - Road Maintenance Levy Fund	County Wide	County Wide	204,000,000
		Sub Total		462,286,567
		TOTAL - PUBLIC WORKS		480,786,567

3471 - WATER SERVICES

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	
		Genset, borehole equipment, trough and water kiosk, tank and water connection	Kargi/south horr	Bagasi/urweino	5,000,000
		Raised steel tank at kargi	Kargi/south horr	Kargi centre	3,000,000
		Masonary tank	Kargi/south horr	Dakhange	1,500,000
		Purchase of plastic tanks 15 no. foor ECD centres	Kargi/South horr	South horr	900,000
		Masonary tank	Kargi/south horr	Kambinye/murub	1,500,000
		2 trough for tori rammo	Kargi/south horr	Tori rammo	
		Fencing of BuliareWater pan	Kargi/South horr	Buliare	
		Masonary tank	Kargi/south horr	Kargi	
		Clearing of mathenge	Kargi/south horr	Kargi	2,000,000
		Repair of abagalla trough	Kargi/south horr	Kargi	
		Construction of gabions at terenkwe south horr	Kargi/south horr	South horr	3,500,000
		Pipping of water from borehole to primary school 500m	Kargi/south horr	Kurkum	
		Water puns dadebtimalab1 and kurkum 2	Kargi/south horr	Kurkum	3,600,000
		Water tank and gutters at dispensary	Korr/Ngurunit	Illaut	
		Purchase of 2 drums sukuro!	Korr/Ngurunit	Illaut	
		Pipping system ongeli borehole	Korr/Ngurunit	Illaut	
		Matarbah water pan fencing	Korr/Ngurunit	Balah	
		Roof catchment for plastic tank at lorora,galdalan and naabo	Korr/Ngurunit	Halisurwa	-
		Purchase of 50, 5000ltrs plastic tanks	Korr/Ngurunit	Halisurwa	
		Purchase of 100 plastic tanks 5000ltrs	Korr/Ngurunit	Korr	
		Construction of water trough and purchase of water panel for dubsahi borehole	Korr/Ngurunit	Ortilicess	
		Fencing of roneamo borehole	Korr/Ngurunit	Ortilicess	
		Purchase of plastic tanks	Korr/Ngurunit	Korr Location	7,000,000
		Purchase of plastic tanks	Korr/Ngurunit	Ballah Location	7,000,000
		Purchase of plastic tanks	Korr/Ngurunit	Ilauht Location	6,000,000
		Purchase of plastic tanks	Korr/Ngurunit	Ngurunit Location	6,000,000
		Purchase of Genset	Korr/Ngurunit	Harugura	2,000,000
		Purchase of 3, 10000ltrs plastic tanks for :-1.dubsahi, 2. rongumo, 3. ongelivillages	Korr/Ngurunit	Ortilicess	
		Purchase of plastic tanks	Korr/Ngurunit		
		Pipping system	Korr/Ngurunit	Ngurunit	
		Replacement of maragi pipes	Korr/Ngurunit	Maragi	
		Concrete tank at mpags	Korr/Ngurunit	Mpagas	
		Lenarewa borehole generator	Korr/Ngurunit	Namarei	
		Renovation of borehole generator	Korr/Ngurunit	Namarei	
		Namarei borehole and trough and guard house	Korr/Ngurunit	Namarei	

1	LAISAMIS	Pipping of water from rongai elevated tank to rongai village	Loglogo	Loglogo	-
		Water storage tank of 5000ltrs capacity (75pcs) kentank	Loglogo	Loglogo	-
		Water storage tank of 5000ltrs capacity (75pcs) kentank	Loglogo	Kamboe	-
		Construction of ceramic tank 50 cubic metres	Loglogo	Kamboe	-
		Construction of elevated tanks	Loglogo	Ibarok	-
		Dumpsite(dumping site)	Loglogo	Loglogo town	-
		Full installation of sabato borehole at lokilelengi sub-location and pipping system to storage tanks at saale,ongeli and odhola village	Loglogo	Lokilelengi	-
		Storage water tanks 5000ltrs capacity(kentank)	Loglogo	Gudas	-
		Pipping of water from lesanchir borehole to Ituruya	Loglogo	Marti	-
		Construction of 50M3 tank at Nailagar Village (Kamboe)	Loglogo	Kamboe	1,500,000
		Piping of water from tank on top of the hill to manyatta lesoipa and Lmasula Lorora	Loglogo	Lorora	2,000,000
		Purchase of 5,000 ltrs water tanks	Loglogo	Bule	1,500,000
		Purchase of 5,000 ltrs water tanks	Loglogo	Ronagi	1,500,000
		Purchase of 5,000 ltrs water tanks	Loglogo	kamboe	1,500,000
		Purchase of 5,000 ltrs water tanks	Loglogo	Sokotei	1,500,000
		Purchase of 5,000 ltrs water tanks	Loglogo	Manyata Korole	1,500,000
		Purchase of 5,000 ltrs water tanks	Loglogo	Manyatta juu	1,500,000
		Piping from loglogo H/C through manyatta Korole tank thro ECD	Loglogo	Loglogo	
		Construction of 2 cattle trough at Lenkisora borehole	Loglogo	Lenkisora	
		Pump house at Soriach 1 borehole	Loglogo	Soriach 1	
		Pipping system in dispensary	Laisamis	Laisamis- naribi	
		Fencing of sakarda water pan	Laisamis	Koya	
		Drilling of Sereisepei Borehole	Laisamis	Sereisepei	5,000,000
		Purchase of 30no. 5,000 ltrs Plastic tanks	Laisamis	Laisamis	1,500,000
		Variation cost for Construction of steel tank at Lesolar Sakardala	Laisamis	Sakardala	2,000,000
		Drilling of shallow and hand pump well	Laisamis		
		Construction of 50 M3 concret tank at Manyatta Juu	Laisamis	Manayatta Juu	
		Water pipping from merille primary borehole to merille day secondary	Laisamis	Merille	
		Repair of water pipe	Loiyangalani	Oltrot	2,100,000
		Water extension to losikiriachi pry	Loiyangalani	Losikiriachi	
		Repair and pipping to village at civicon(lydia learamo)	Loiyangalani	Civicon	2,000,000
		Water pipping and distribution to napawa, kulamawe,nakwamekui,dikilkimat, achukule, kulapesa, kambi samakiand st. martin village	Loiyangalani	Loiyangalani	
		Piping water to Soweto to Cultural site	Loiyangalani	Soweto	3,500,000
Repair and mantanance of el-molo water source	Loiyangalani	El-molo	2,700,000		
Installation of solar system at moite water source and pipping to the village	Loiyangalani	Moite			
Masonry water tank	Loiyangalani	Gatab chini			
Lararaga pipping	Loiyangalani	Lararaga			
Masonry Water tank	Loiyangalani	Lorian	-		
	Sub Total		80,300,000		

Supply of 5000ltrs plastic tanks(60pcs)	Obbu	Sololo makutano	
Desilting of dibu dadacha water pan	Obbu	Sololo makutano	
Purchase of water bouser	Obbu	Obbu ward wide	
Disilting of chalanga water pan	Obbu	Dambala fachana	
Purchase of 5000ltr water tanks(40 pieces)	Obbu	Dambala fachana	
Purchase of 5000ltr water tanks(20 pieces)	Obbu	Muka gurra(dambala fachana)	-
Digging of new water pan(kubkub)	Obbu	Dambala fachana	
Rehabilitation of pipping system from kaloto ambalo village	Obbu	Ambalo	
Water trucking	Obbu	ward wide	14,500,000
Genset for Ambalo borehole	Obbu	Ambalo	2,000,000
Fencing of qaablola dam	Obbu	Ambalo	
Purchase of 5,000 ltrs water tanks	Obbu	Mukh Gurra	
Desilting and expansion Dibu Dadacha Pan	Obbu	Dibu Dadacha	
Piping from ShaShafi to Badan Rero	Obbu	Badan rero(amballo)	
Purchase of 5,000 ltrs water tanks	Obbu	Ogah	
Equipping of Gada Borehole	Obbu	Gada Korma	
Elevated tank at Gada Borehole	Obbu	Gada Korma	
Generator for mudam borehole	Obbu	Badan rero(amballo)	
Piping from obbu girls- obbu VTC	Sololo	VTC sololo	
Disilting of jaldesa, matta dam ramole	Sololo	Ramole	
Drainage mitigaion	Sololo	Sololo-ramatta borehole hill	
Purchase of plastic tanks for Waye Goda location	Sololo	Waye Goda	2,500,000
Provision of 106 water tanks 5000ltrs	Sololo	Anona	3,000,000
Diversion of storm drainage in nana	Golbo	Nana village	
Disilting of qorgalla dam and expansion	Golbo	Godoma qorgalla	
Disilting of garse dam	Golbo	Godoma diko-garse	-
Disilting of godoma diko dam	Golbo	Godoma diko	2,500,000
Piping of water in Funan Nyatta and Hadesa	Golbo	Funan Nyatta and Hadesa	5,000,000
Disilting of balanga water pan	Golbo	Golla	-
Installation of tank at funan tuti hill's pipping of water to qalaliwe, adesa, churacha, limbe,funanyatta borehole	Golbo	Odda	
60 5000ltrs of plastic water	Heilu/Manyatta	Manyatta	3,000,000
Water trucking	Heilu/Manyatta	ward wide	6,000,000
Genset for kinisa borehole	Heilu/Manyatta	Kinisa	
Pipping of borehole from mansile to heilu	Heilu/Manyatta	Heilu	
Pipping of water to households from new borehole	Heilu/Manyatta	Mansile	
Purchase of 5000ltrs plastic tanks(50 pcs)	Butiye	Teso	3,000,000
Purchase of 5000ltrs plastic tanks(25 pcs)	Butiye	Butiye	-

Purchase of 5000ltrs plastic tanks(50 pcs)	Butiye	Teso	
Fencing of 1 water pan at el-rya village	Butiye	Teso	
Fencing of 1 water pan at teso village	Butiye	Teso	
Purchase of 2 generators honda type(water pump generator)	Butiye	Teso	
Construction of dam at Qilta	Butiye	Qilta	4,000,000
Plastic water tanks (5000ltrs) 50 pieces	Butiye	Somare	3,000,000
Installation of new engine kate borehole	Butiye	Qate village	2,000,000
Installation of elevtaed metallic tanks(replacement)	Butiye	Qate village	2,500,000
Disiltation of water pan at maeyi	Butiye	Maeyi village	
Improvement of water tank	Butiye	Butiye	
Installation and purchase of genset for bori borehole	Butiye	Bori junction	
Water inlet repair of dadach lakole	Butiye	Dadach lakole	
Disiltation of bori junction water pan	Butiye	Bori junction	
Purchase of 5,000 ltrs water tanks	Township	Sessi	3,000,000
Purchase of 5,000 ltrs water tanks	Township	Gurumesa	3,000,000
Purchase of 5,000 ltrs water tanks	Township	Old town/ biashara	3,500,000
Rehabilitation of piping system from Qorane mosque to Muslim pry Csh	Township	Qorane Mosque	
Piping from modern Bar to Forest office	Township	Modern Bar	
Plastic water tanks 5000ltrs	Township	Gurumesa 2	
Plastic water tanks 5000ltrs	Township	Gurumesa 1	
Purchsae of water bouser	Township	Sessi	
Purchsae of water bouser	Township	Old town/ biashara	
Fencing of uran- godha borehole	Uran	Uran Godha	
Fencing of haro wacho dam and toilet	Uran	Uran Godha	
Supply of plastic tanks at uran-godha 5000 ltrs (35 pcs)	Uran	Uran Godha	5,000,000
Piping from elele borehole to dadach elele dispensary	Uran	Walda	
Construction of public toilet at dadach elele borehole	Uran	Walda	
Disilting and expanding inlet way of hussein dan	Uran	Golole	
Drilling of new borehole with new genset	Uran	Golole	
Construction of Trough and equipment and genset for Itir Borehole	Uran	Itir	
Water baseline survey	Uran	ward wide	
Drilling and equipping 2 Borehole at Galm Ali Village and Diid Golole next to old borehole	Uran	Golole	10,000,000
Drilling and equipping of borehole	Uran	Ele Dimtu	
Gen set, equipment and trough for Funan Qumbi Borehole	Uran	Funan Qumbi	
Gen set, equipment and trough for Funan ele borr Borehole	Uran	Eleborr	
Plastic water tanks 10,000 ltrs (30 pcs)	Uran	Ele-bor	
Underground tanks 100m3	Uran	Ele-dimtu	
10,000 ltr plastic tanks (15 pcs)	Uran	Funan-idda	
Plastic tanks tanks (40Pcs)	Uran	Uran- laka	

Public toilet at walda borehole(double door)	Uran	Walda	
Plastic water tanks 10,000 ltrs (15 pcs)	Uran	Rawana	
Plastic tanks budanota (40Pcs)	Uran	Uran-badanota	
	Sub Total		77,500,000
Genset house - awaye	Turbi	Shurr	
100m3 steel tanks- awaye	Turbi	Shurr	5,000,000
Genset -shurr	Turbi	Shurr	
Underground tank for oronderi	Turbi	Bubisa	
Shurr community conservancy	Turbi	Bubisa	
Renovation and pipping of burgabo water tank	Turbi	Burgabo	1,000,000
40 pcs of 5000ltrs water tanks-burgoba	Turbi	Burgabo	
Pump and motor for burgoba borehole	Turbi	Burgabo	
Construction of generator room for burgoba	Turbi	Burgabo	
100m3 tank for bubisa borehole(4)	Turbi	Bubisa	
Steel tank 50m3 and pipping lagiwora besa	Turbi	Turbi	
10 no. 10,000 ltrs plastic tanks	Turbi	Mude	1,000,000
5,000 ltrs plastic tanks for 50 households	Turbi	Bubisa	
20 pcs plastic tank 10,000ltrs for Kukufami	Turbi	Kukufami	2,500,000
Construction of underground tank 100m3 at demo	Turbi	Turbi	
Genset for bubisa	Turbi	Bubisa	
Fencing of borehole	Dukana	Balesa	
Construction of rijicha underground tank	Dukana	Balesa	2,500,000
Drilling of borehole	Dukana	Saru	
Drilling of borehole	Dukana	Bule Worabesa	2,500,000
20 KV genet	Dukana	Saru	
30 KV genset	Dukana	Bule Worabesa	
Masonry tank	Dukana	Elhadi Centre	2,500,000
Piping to Saru Dispensary	Dukana	Saru	
Piping to Bule Worabesa	Dukana	Bule Worabesa	
Plastic tanks	Dukana	ward wide	3,000,000
Water trucking	Dukana	ward wide	3,500,000
Solar + pipping and pump	Dukana	Garwole	
Masonry tank	Dukana	Dukana	
Renovation of tank Dadach kundi	Dukana	Dukana	500,000
Renovation of tank old centre	Dukana	Dukana	
Renovation of tank centre	Dukana	Dukana	
Repair of pipe from marime borehole to ECD marime	Dukana	El-hadi	
Piping from borehole to the trough	Illeret	Balcha Loki	

Purchasing and distribution/ planting of both indigenous and exotic tree species(seedlings)	Illeret	Illeret,baulo,nangolei,si eslucho,watalli and institution	
Pipping of water	Illeret	Balcha kuoro	
Qonchora wario water pipping	North-Horr	North-Horr	
Replacement of water pipes at north-horr town	North-Horr	North-Horr	4,200,000
Burra tanks/ toilet	North-Horr	North-Horr	
Pipe extenstion to town(pipe replcement)	North-Horr	Qorqa	
North Horr Town Reservoir tank	North-Horr	North-Horr	500,000
Rehabilitation of EI-DC Shallow well	North-Horr	EL-DC	1,000,000
Drilling of Tinqo 2 borehole	North-Horr	Tinqo	3,200,000
Equipping of Tinqo 2 Borehole	North-Horr	Tinqo	2,000,000
Rehabilitation of Barambate Shallow well	North-Horr	Barambate	500,000
Repair and maitenance of gas reverse osmosis water system	North-Horr	Gas	500,000
Protection of 2 Shallow wells	North-Horr	Wormo	1,000,000
Construction of over head 10M Plastic water tank	North-Horr	Bura Borehole	1,000,000
Piping and Installation of 10M plastic water tanks to Fila	North-Horr	Fila	700,000
Piping and inslation of 10M plastic water tanks	North-Horr	Hori Gudha Manyatta	500,000
Piping and installation of 10M plastic water tanks to Jua kali	North-Horr	Jua Kali	500,000
Piping and installation of 10M plastic water tanks to Turkana Manyatta	North-Horr	Turkana Manyatta	600,000
Completion of Qorqa Diqa trough and fencing of borehole	North-Horr	Qorqa Diqa	1,000,000
Piping of water to Daka Boji Manyatta	North-Horr	Daka Boji Manyatta	
Replacing of pipes for gas water supply	North-Horr	Gas	1,200,000
Construction of well and protection of dambala deka	North-Horr	Qorqa	600,000
Pipping and trough construction at qarqa dam	North-Horr	Qorqa	
Fencing of borehole	North-Horr	Malabot	
Disilting of horii gudha	North-Horr	North-horr	
Pipping from Malabot borehole to qanchora	North-Horr	Malabot	2,000,000
Pipping of water from maikona health centre to jarso asute village	Maikona	Maikona	
Solarization and equipping of Kutur Borehole	Maikona	Kutur	
Solarization and Equipping of Arerite Borehole	Maikona	Arerite	
Pipping of water from chalbi high to guyo issacko village	Maikona	Maikona	
Maikona from maikona health centre to guyo roba village	Maikona	Maikona	
Construction of water tank at gumura borehole	Maikona	Maikona	
Slab construction at karabara	Maikona	Hurri hills	
Solarization of Ires burale borehole	Maikona	Forolle	
Trough at turicha water pan	Maikona	Maikona	
Solarization of elema karchowa borehole	Maikona	Forolle	
Water tank and guttering at forolle primary ECD	Maikona	Forolle	
Disiltation of burarat water pan	Maikona	Hurri hills	-
Purchase of 5,000 ltrs 50 no. plastic tanks	Maikona	Hurri hills	2,500,000

		purchase of 5,000 ltrs 60 no. plastic tanks	Maikona	Gandile, Burarat and buri	3,000,000
		Piping from Maikona health centre to Jarso Asute Village	Maikona	Jarso Asute Village	2,400,000
		Installation of 10,000 ltrs 4 no. plastic tanks	Maikona	Gamura Borehole	500,000
		Piping of water from Chalbi high school to Guyo Isacko Village	Maikona	Maikona	1,100,000
		Genset for Forole borehole	Maikona	Forolle	2,600,000
		Sub Total			57,100,000
4	SAKU	Repair of lenkarao water tank	Karare	Karare location	
		Purchase of 180 plastic water tanks 5000ltrs	Karare	Karare location	
		Purchase of 5000ltrs plastic water tanks	Karare	Hula-Hula	
		Purchase of plastic water tanks 5000ltrs at karatina	Karare	Hula-Hula	1,000,000
		Purchase of 5000ltrs plastic water tanks for parkishon	Karare	Hula-Hula	
		Construction of a concrete water tank at munya munyi village in parkishon	Karare	Hula-Hula	
		Kituruni Ngororoi Check dam piping and repair	Karare	Kituruni	1,700,000
		Improving hula hula water system	Karare	Hula-Hula	
		Piping of water from Lkuume to Ledukeya	Karare	Lkuume	
		Purchase of 5000ltrs plastic water tank for jaldesa sub location	Sagante Jaldesa	Badasa	1,700,000
		Purchase of Tanks for Roof catchment (5000Ltrs)	Sagante Jaldesa	Dirib	
		Purchase of 5000ltrs plastic tank for malka, lakole/ kubi bagasa	Sagante Jaldesa	Dirib	1,400,000
		Purchase of 5000ltrs plastic water tank for dirib sub location	Sagante Jaldesa	Dirib	2,000,000
		Support for Jarsa-WRUA water bowser	Sagante Jaldesa	WRUA	3,500,000
		Choror Village water pipes extension	Sagante Jaldesa	Choror Village	2,000,000
		Purchase and installation of 24 no. 10,000 ltrs plastic water tanks for Haro Huqa ,Rob Boboo, Guyo Malicha, Ilman Dida, Ilman Halake, Ilman Chito, Mulata Buke, Wario Guyo, Dub Tune, Mamo Sarbesa, Dogogicha and Waqo Oda	Sagante Jaldesa	Haro Huqa ,Rob Boboo, Guyo Malicha, Ilman Dida, Ilman Halake, Ilman Chito, Mulata Buke, Wario Guyo, Dub Tune, Mamo Sarbesa, Dogogicha and Waqo Oda	4,000,000
		water harvesting structure 4by 8 at Guyo Arero, Ilman Sora Miyo, Quuq and Waqo Oda	Sagante Jaldesa	Guyo Arero, Ilman Sora Miyo, Quuq and Waqo Oda	
water harvesting structure 12by 6 at Jillo Scheme, Wario Duba, Ilamn Duresa, Dub Goba, Gilla Baji (tank repair included for Gilla) and Boru Haro	Sagante Jaldesa	Jillo Scheme, Wario Duba, Ilamn Duresa, Dub Goba, Gilla Baji (tank repair included for Gilla) and Boru Haro			
Construction of concrete tank for guyo malicha's village	Sagante Jaldesa	Qilta			

		Purchase of 3000ltrs plastic tanks for nagayo location	Marsabit Central	Nagayo	7,000,000
		Purchase of 5000ltrs plastic tanks for mountain location	Marsabit Central	Mountain	6,000,000
		Purchase of 5000ltrs plastic tanks for Daka Baricha location	Marsabit Central	Daka Baricha	6,000,000
		Purchase of 5000ltrs plastic tanks for jirime location	Marsabit Central	Jirime	6,000,000
			Sub Total		42,300,000
		MARWASCO			
		Water treatment works (chemicles, allum, filters media, chlorine)	Marsabit	Marsabit	1,200,000
		Pipeline maintenance	Marsabit	Marsabit	800,000
		Supply protective wears	Marsabit	Marsabit	500,000
		Bakuli rising main operation and maintenance	Marsabit	Marsabit	1,100,000
		Water quality support- reagents and testing kits	Marsabit	Marsabit	1,000,000
		Marwasco office support (stationeries, printers, scanners)	Marsabit	Marsabit	500,000
		Marwasco board support (conference, meeting and exchange)	Marsabit	Marsabit	2,300,000
		New Pipeline extension esential	Marsabit	Marsabit	1,500,000
		Furniture for new office block	Marsabit	Marsabit	2,000,000
		Departmental - Water			
		Moyale water Supply	Moyale	Moyale	5,000,000
		Laisamis Water supply	Laisamis	Laisamis	5,000,000
		Bore hole survey	County wide	Countywide	3,000,000
		Support to BRRT (assorted mortars, pumps, and others accessories)	County wide	Countywide	2,000,000
		Maintenance spareparts for boreholes	Countywide	Countywide	5,000,000
		Fuel for Boreholes and water bowsers emergencies	Countywide	Countywide	5,000,000
		Spareparts and tyres for waterbowsers	Countywide	Countywide	5,000,000
		water trucking for remote centres during drought	Countywide	Countywide	5,000,000
		Environment and Natural Resources			
		Supply of water tanks	Sololo	Sololo	-
		Tree nursery establishment and water provision	County wide	Countywide	-
		Water tanks provision for tree nurseries - community group nurseries	County wide	Countywide	-
		Institutional greening	All 4 sc	sub counties	-
		Water point tree planting + veg gard - intergrated water+ env+FS	County wide	Countywide	-
		Farm forestry and wood lots	Marsabit	Marsabit	-
		Dryland afforestation - Neem and Muringa establishment illeret	North Horr	Illeret	-
		Fruit tree planting marsabit amd hurri hills	Countywide	Countywide	-
		NRM support-resource mapping amd policy and bill development	County wide	Countywide	-
		Management invasive species	County wide	Countywide	-
		Environmental education and awareness for EMCS and communities	County wide	Countywide	-
		Climate change preparedness and mitigation	Countywide	Countywide	-
		Matching fund for climate change program (WB requirement)			5,000,000
		Projects Supervision Fees	Countywide	Countywide	
		Marsabit high way tree planting	Marsabit	Marsabit	-

		Piping of water from Kamboe to Karare	Karare	Karare	
		Piping of water within Uran and Lataka	Uran	Countywide	
			Sub Total		50,900,000
		TOTAL - WATER SERVICES			308,100,000

3472: TRADE & INDUSTRY						
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST	
4	Departmental Priorities	Upgrading of Moyale Biashara Street Market	Moyale	Moyale	-	
		Cooperative Capacity Development				
		Pre-Co-operative sensitizations	County Wide	County Wide	1,000,000	
		Cooperatives formation and registration	County Wide	County Wide	1,000,000	
		Co-operative Audit and Software purchase	County Wide	County Wide	1,000,000	
		Co-operative superviion,inspection and spot-checks	County Wide	County Wide	1,000,000	
		Equipping of Co-operative in Livestock value chains	County Wide	County Wide	1,000,000	
		SMEs Development				
		Product development and Value addition for SMEs	County Wide	County Wide	1,000,000	
		Procurement of new standards for county W&M	County Wide	County Wide	1,000,000	
		SMEs capacity Building	County Wide	County Wide	1,000,000	
		Matching grants for partners programs WFP/NAWIRI	County Wide	County Wide	1,000,000	
		Enterprise Fund Policy	County Wide	County Wide	1,000,000	
				Sub Total		10,000,000
		TOTAL - TRADE & INDUSTRY			10,000,000	

3473: CULTURE AND SOCIAL SERVICES					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
2	MOYALE	Angasu women group, purchase of tents and 100 plastic chairs	Obbu	Mukh Gurra	-
		Walkiba women self help group, purchase of tents and 100 plastic chairs	Obbu		-
		Adadi women group, purchase of tents and 100 plastic chairs	Obbu	Adadi	-
		Gada Korma Village group, purchase of tents and 100 plastic chairs	Obbu	Gada Korma	-
		Kukubari women group, purchase of tents and 100 plastic chairs	Obbu	Kukub	-
		Jiru Moti Ambalo Women grou, Purchase of 2 tents, 200 plastic chairs and 10 plastic tables	Obbu	Ambalo	-
		PWD Empowerment	Sololo	Ramatta-Sololo	
		Fencing of muslim 2 graveyard	Sololo	Ramatta-Sololo	
		Construction of social hall	Golbo	Misa	
		Renovation of Sessi social hall	Township	Sessi	
		Tents and chairs for youth and women groups	Township	ward wide	2,000,000
		Eqipping of social hall at al-huda	Township	Al-huda	
		Fencing of social hall	Township	Sessi	
				Sub Total	

	LAISAMIS	Ushanga Initiative for South Horr	Kargi/South horr	South Horr	
		Equipping of rescue centre	Loglogo	Loglogo	
		Empowering of Sayen women group bead work	Loglogo	Sayen	1,500,000
			Sub Total		1,500,000
3	NORTH HERR	Construction of social hall	Dukana	El-hadi	
		Equipping of North horr resource centre	North-Horr	North-Horr	
		Entry point development of sand dunes touristic site	North-Horr	Entry Point	
		North Horr cultural site fencing	North-Horr	North Horr cultural site	
		Purchase and supply of materials for North horr ward women ushanga group	North-Horr	North Horr	
		Kalacha community food store	Maikona	Kalacha	
		Fencing of kalacha social hall	Maikona	Kalacha	
		Toilet at kalacha social hall	Maikona	Kalacha	
		Furniture at kalacha social hall	Maikona	Kalacha	-
		Solar for kalacha social hall	Maikona	Kalacha	-
		Sub Total		-	
4	SAKU	Poultry project for an Oasis of hope women group	Marsabit Central		
		Ushanga initiative for Songa women group	Karare	Songa	
		Construction of social hall at Badasa	Sagante Jaldesa	Badasa	
		Sub Total		-	
5	Departmental Priorities	UNICEF Programme Marching Fund	County Wide	County Wide	5,000,000
		Cultural Heritage Documentation and Protection	County Wide	County Wide	2,000,000
		Women ,Youth, PWD Empowerment Programe	County Wide	County Wide	5,000,000
		Training of Cultural Groups(Inter county festivals)	County Wide	County Wide	3,500,000
		Support to sub County Festivals	County Wide	County Wide	
		Ushanga initiative	County Wide	County Wide	3,000,000
		Bongole Resort phase II	Karare	Bongole	
		Sub Total		18,500,000	
TOTAL - CULTURE AND SOCIAL SERVICES					22,000,000
TOTAL VOTED ESTIMATE - DEVELOPMENT					4,586,002,452