

VOTE D3460 - MARSABIT COUNTY

SUPPLEMENTARY II BUDGET ESTIMATES

SUMMARY OF DEVELOPMENT PROJECTS - FY 2018/2019

3461: COUNTY ASSEMBLY

| S/NO | SUB COUNTY | PROJECT | WARD | PROJECT SITE | ESTIMATED COST |
|--------------------------------|------------|---|------|--------------|--------------------|
| | | Pending bills brought forward from FY 2017/2018 | | | 9,087,121 |
| 1 | | Construction of County assembly chamber | | | 145,000,000 |
| TOTAL - COUNTY ASSEMBLY | | | | | 154,087,121 |

3462: COUNTY EXECUTIVE SERVICES

| S/NO | SUB COUNTY | PROJECT | WARD | PROJECT SITE | ESTIMATED COST |
|---------------------------------|------------|---|--------------------|--------------------|--------------------|
| | | Drought Mitigation Programme | County Wide | County Wide | 321,222,534 |
| 1 | | Construction of Governor's residence | HQ | HQ | 50,000,000 |
| | | Pending bills brought forward from FY 2017/2018 | | | 73,540,198 |
| | | Pro - Poor/Institutional Support Programme | County Wide | County Wide | 112,000,000 |
| TOTAL - COUNTY EXECUTIVE | | | | | 556,762,732 |

3463: DEPARTMENT OF FINANCE & ECONOMIC PLANNING

| S/NO | SUB COUNTY | PROJECT | WARD | PROJECT SITE | ESTIMATED COST |
|--|------------|---|--------------------|--------------------|-------------------|
| 1 | | Construction of County Treasury Office | HQ | HQ | - |
| | | Public Participation and Monitoring and Evaluation | County wide | County wide | 11,000,000 |
| TOTAL - FINANCE AND ECONOMIC PLANNING | | | | | 11,000,000 |

3464: DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES

| S/NO | SUB COUNTY | PROJECT | WARD | PROJECT SITE | ESTIMATED COST |
|--|-----------------------|--|------------|--------------------|-------------------|
| 1 | Laisamis sub County | Completion of slaughter | Loglogo | Loglogo centre | 2,000,000 |
| | | Construction of modern slaughter | Loglogo | Loglogo centre | - |
| | | Construction of Slaughter house | Kargi | Kargi centre | 2,000,000 |
| | | Construction of slaughter house | Kargi | South Horr | 2,000,000 |
| Sub Total | | | | | 6,000,000 |
| 2 | Moyale Sub County | Construction of cattle crush mettalic one | Obbu | Dambala Fachana | - |
| | | Treatment and vaccination of crush | Obbu | Makutano | - |
| | | Construction of Mettalic crush | Obbu | Ambalo | 1,000,000 |
| | | Construction of Mettalic crush | Obbu | Badan Rero | - |
| | | Construction metallic cattle crush | Sololo | Anona | 1,500,000 |
| | | Construction metallic cattle crush | Sololo | Sololo | 1,500,000 |
| | | Revivalof micro irrigation | Uran | Dadach Elele | - |
| | | Purchase of seeds | Uran | walda/dadach elele | - |
| | | Construction of mettalic cattle crush | Uran | Lataka | 2,500,000 |
| | | Construction of micro irigation store /office | Uran | walda | 1,000,000 |
| Sub Total | | | | | 7,500,000 |
| 3 | North Horr Sub County | Construction of community food store at Sabarei trading centre | Dukana | Sabarei | 1,500,000 |
| | | Construction of slaughter house | Maikona | Forole | 3,200,000 |
| | | Equipping of livestock market resort | Maikona | Forole | 500,000 |
| | | Construction of Shallow wells and fitting with hand pump at Kalach Slaughter house | Maikona | Kalacha Slaughter | 700,000 |
| | | Construction of Pit latrine at Kalacha slaughter house | Maikona | Kalacha Slaughter | 500,000 |
| | | construction of slaughter House | Maikona | maikona | 2,000,000 |
| | | Repair of community store(maize) | North Horr | Gas | - |
| | | Piping of water to slaughter house | North Horr | Gas | 1,000,000 |
| | | Disilting and weeding of Hori Gudha | North Horr | North Horr | 2,440,000 |
| | | Support to Charigollo fisheries group | North Horr | Charigollo | - |
| | | Purchase of fishing gears and development of fish landing sites | North Horr | Charigollo | 3,200,000 |
| | | Beach management unitn (BMU) seed money and capacity building | North Horr | Charigollo | 2,300,000 |
| | | Cold Chain Development | North Horr | Charigollo | 1,500,000 |
| | | supply of fodder seeds for buura irrigation | North Horr | Buura | 500,000 |
| | | Drilling of borehole at Buura for irrigation | North Horr | Buura | 3,000,000 |
| | | Equipping of buura borehole with solar power,pump and overhead tank | North Horr | Buura | 3,000,000 |
| Clearing of prosopis (Alga Roba) at Burra | North Horr | Buura | 2,000,000 | | |
| Buura irrigation : Bush clearing and land preparation (cash for work) | North Horr | Buura | - | | |
| Sub Total | | | | | 27,340,000 |
| 4 | Saku | Cattle Crush,Holding yard,fencing and public toilet | Karare | Songa | 1,000,000 |
| | | New livestock market at Karare | Karare | Karare | 3,000,000 |
| | | Construction of mettalic cattle crush | Karare | kituruni | 1,500,000 |
| | | Fencing of the livestock market | Karare | Karare | 1,000,000 |

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|---|----------------------------|--|---------------------|---------------------|--------------------|
| | | 2 Toilets and Water Tank | Karare | Karare | 1,000,000 |
| | | Sub Total | | | 7,500,000 |
| | | Construction and furnishing of office block for KFW project at headquarters | Marsabit | Marsabit | 5,000,000 |
| | | Purchase of hand tools and equipments for farmers | County wide | County wide | 6,500,000 |
| | | Veterinary vaccines and Supplies | County wide | County wide | 8,000,000 |
| | | Development of Sagante Agricultural Mechanization Station(Fencing.gate) | Saku | Saku | 2,000,000 |
| | | Purchase of certified seeds - Agricultural Seeds | Cross-Cutting | Cross-Cutting | 8,000,000 |
| | | Construction of Agriculture office for KCSAP at Sagante | Sagante | Sagante | 5,000,000 |
| | | Purchase of milling equipment | Cross-Cutting | Cross-Cutting | 2,000,000 |
| | | Purchase of puncture repair kits(hydraulic pumps*14) | Cross-Cutting | Cross-Cutting | 1,500,000 |
| | | Renovation of North Horr Agriculture office | North Horr | North Horr | 1,000,000 |
| | | Renovation of Sololo Agriculture office | Sololo | Sololo | 1,000,000 |
| 5 | Departmental Priorities | Conditional Grant-Marching Fund Agriculture Sector Development Support Programme Phase II | County wide | County wide | 11,000,000 |
| | | KFW counterpart fund | County wide | County wide | - |
| | | Conditional Grant-Marching Fund Kenya Climate Smart Agriculture Programme | 6 Wards | 6 Wards | 12,800,000 |
| | | Conditional Grant - Marching Fund for EU led ideas and WFP | County wide | County wide | 7,000,000 |
| | | Conditional Grant - IDA (World Bank) -Kenya Climate Smart Agriculture Project (KCSAP) | County wide | County wide | 150,000,000 |
| | | Conditional Grant - SIDA (ASDSP II) | County wide | County wide | 19,968,188 |
| | | Conditional Grant - FAO Support Project | County wide | County wide | 5,996,770 |
| | | EU Grant (U - Instrument for Devolution Advise and Support (IDEAS) | County wide | County wide | 90,000,000 |
| | | Renovation of Agriculture office at Moyale | Moyale | Moyale | 1,500,000 |
| | | Construction of Fish Factory at Loiyangalani | Loiyangalani | Loiyangalani | 7,180,000 |
| | | Pending bills brought forward from FY 2017/2018 | | | 36,111,072 |
| | | Construction of 5 fish processing slabs | Illeret | Illeret | 1,500,000 |
| | | Tractor hydraulic pump kit and tyre | County wide | County wide | 3,500,000 |
| | | KFW preliminary assessment | County wide | County wide | 3,000,000 |
| | | Fungicide | County wide | County wide | 1,500,000 |
| | | Sub soiler | County wide | County wide | 2,500,000 |
| | | Sub Total | | | 393,556,030 |
| TOTAL - AGRICULTURE, LIVESTOCK & FISHERIES | | | | | 441,896,030 |

| 3465: COUNTY PUBLIC SERVICE BOARD | | | | | |
|-----------------------------------|------------|---|------|--------------|------------------|
| S/NO. | SUB COUNTY | PROJECT | WARD | PROJECT SITE | ESTIMATED COST |
| 1 | | Pending bills brought forward from FY 2017/2018 | | | 2,313,532 |
| TOTAL - CPSB | | | | | 2,313,532 |

| 3466: EDUCATION AND YOUTH AFFAIRS | | | | | |
|-----------------------------------|------------|---|--------------|--------------------|----------------|
| S/NO. | SUB COUNTY | PROJECT | WARD | PROJECT SITE | ESTIMATED COST |
| 1 | Laisamis | Construction of ECDE class plus 2 toilets | Laisamis | Koya | 2,000,000 |
| | | Construction of ecde class at Ntumo | Laisamis | Ntumo | 1,700,000 |
| | | Construction of ecde class at Ndikiro | Laisamis | Ndikiro | 1,700,000 |
| | | Construction of ECD Toilet and purchase of furniture at Manyatta Korole | Loglogo | Manyatta Korole | 1,400,000 |
| | | Construction of ECD centre at Loglogo primary with toilets | Loglogo | Gudhas | 1,700,000 |
| | | Fencing of ECD at Lokilelengi | Loglogo | Lokilelengi | 1,600,000 |
| | | Toilets for ECDE at lokilelengi | Loglogo | Lokilelengi | 500,000 |
| | | Construction of ECDE classe at Ririma | Kargi | Ririma | 1,700,000 |
| | | Construction of youth Empowerment hall at Kargi | Kargi | Kargi Town | 2,500,000 |
| | | Construction of ECDE classes at Kambinye | Kargi | Kambinye | 1,700,000 |
| | | Construction of ECDE classes at Bagasi | Kargi | Bagasi | 1,700,000 |
| | | ECDE classes at Tungu and serichoi | Kargi | Tungu and Serichoi | 3,400,000 |
| | | Construction of toilets, learning materials and desk for ECDE at Uyam | Korr | Uyam | 1,000,000 |
| | | Toilet, learning materials and kitchen | Korr | Farakoren | 1,500,000 |
| | | ECD toilet, desk and learning materials at dadaabo | Korr | Daadabo | 1,000,000 |
| | | Learning materials, toilets and desks | Korr | Farakoren | 1,000,000 |
| | | Lekuchula ECD class | Korr | Lekuchula | 500,000 |
| | | Lependera ECD class | Korr | Lependera | 500,000 |
| | | Renovation of Baalah ECD | Korr | Baalah | 500,000 |
| | | Construction of Nomadic ECD class | Korr | Baalah | 1,500,000 |
| | | Sunyuro ECD desks & learning materials | Korr | Sunyuro | 1,000,000 |
| | | Manyatta Lengima ECD learning materials and desks | Korr | Manyatta Lengima | 500,000 |
| | | Construction of well-equipped ECD Classroom at Ngoyoni Primary school with two door Latrine | Loiyangalani | Loiyangalani town | 2,400,000 |
| | | Construction of admin for vocation training centre | Loiyangalani | Loiyangalani town | 3,500,000 |
| | | Construction of well-equipped ECD Classroom at Santur Primary with two door Latrine | Loiyangalani | Loiyangalani town | 2,000,000 |
| | | Construction of well-equipped ECD Classroom at Sarima Primary with two door Latrine and Kitchen | Loiyangalani | Sarima | 2,400,000 |
| | | Construction of well-equipped ECD Classroom at Dakaye Gas Primary with two door Latrine and Kitchen | Loiyangalani | Gas | 2,400,000 |

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|--|---|----------------|----------------------------|-------------------|
| | Supply of Furniture at Moite ECD and construction of and Toilet | Loiyangalani | Moite | 1,500,000 |
| | Construction of well-equipped ECD Classroom at CIVICON(Serelmonong) with two door Latrine and Kitchen | Loiyangalani | Civicon village | 1,700,000 |
| | Construction of well-equipped ECD Classroom at Arapal with two door Latrine and Kitchen | Loiyangalani | Gatab | 1,700,000 |
| | Supply of Furniture at Oltorot ECD | Loiyangalani | Oltorot | 300,000 |
| | Supply of Furniture at Ngororoi ECD | Loiyangalani | Ngororoi | 300,000 |
| | Sub Total | | | 48,800,000 |
| Moyale | Construction of kitchen at ECD at Qilta ECD | Butiye | Qilta ECD | 1,000,000 |
| | Construction of ECD classroom and equipping | Butiye | Bori junction | 2,500,000 |
| | Construction of ECD classroom , equipping, Toilet | Butiye | Bori primary | 2,400,000 |
| | Construction of ECD classroom and equipping | Butiye | Butiye primary | 2,400,000 |
| | Construction of ECD class and equipping (desks) | Golbo | Chiracha | 2,000,000 |
| | Construction of ECD class and equipping | Golbo | Gimbe | 2,000,000 |
| | Construction of ECD class and equipping | Golbo | Water point funanyatta | 2,000,000 |
| | Fencing of Qalaliwe Nursery and bush clearing | Golbo | Qalaliwe nursery | 2,000,000 |
| | Purchase and installation 10,000ltrs plastic tank | Golbo | Missa ECD | 500,000 |
| | Construction of ECD classroom | Hellu-Manyatta | Harsaqa primary | 1,500,000 |
| | Construction of ECD classroom | Hellu-Manyatta | Nomadic girls boarding pry | 1,500,000 |
| | Construction of ECD class at Mansile Pry | Hellu-Manyatta | Masile Pry | 1,500,000 |
| | Fencing of ECD at Manyatta Pry | Hellu-Manyatta | Manyatta Pry | 2,500,000 |
| | ECD classroom and desk plus equipment for two classes | Hellu-Manyatta | Manyatta | 3,000,000 |
| | Gravelling of playground at Manyatta | Hellu-Manyatta | Manyatta | 3,000,000 |
| | Furnishing and equipping of ECD class at Makutano | Obbu | Makutano | 600,000 |
| | Rehabilitation of football pitch and toilet at Makutano | Obbu | Makutano | 1,000,000 |
| | Renovation of ecd class at Dambala Fachana | Obbu | Dambala Fachana | 500,000 |
| | Construction of pit latrine for ECD classroom | Obbu | Badan Rero | 700,000 |
| | Fencing, Store and Double pit latrine at Moyale library | Township | Moyale Library | 3,500,000 |
| | Construction of ECD class well equipped with Toilet at Prison Shamba | Township | Prison Shamba | 2,500,000 |
| | Learning materials at Gurumesa ECD | Township | Gurumesa | 500,000 |
| | Grading of sport field at Moyale Hospital | Township | Moyale Hospital | 5,000,000 |
| | construction of kitchen and provision of Utensils for sesi ECD | Township | Sesi ECD | 1,000,000 |
| | Equipping and buying of learning material to all public ECDs in the ward | Township | Ward wide | 3,000,000 |
| | Dormitory for Moyale special sch within Moyale pry | Township | Moyale Pry | - |
| | Construction of Youth stadium | Sololo | Sololo | 3,000,000 |
| | Construction of pit latrine, fencing and bush clearing of ECD at Godh Lokho | Sololo | Godh Lokho | 2,000,000 |
| | Construction of pit latrine at Aria ECD | Sololo | Aria | 500,000 |
| | Construction of pit latrine at Anona ECD | Sololo | Anona | 500,000 |
| | Construction of Extra ECD classroom ,10,000 ltrs plastic water tank | Sololo | Anona | 1,700,000 |
| | Equipping Ramole ECD | Sololo | Ramole | 1,000,000 |
| | Construction of ECD classroom & Pit latrines at Hawecha. | Sololo | Hawecha | 2,000,000 |
| | Construction of ecd class, equipment with pit latrine at uran godha | Uran | Uran Godha | 2,700,000 |
| Supply of plastic tanks to Rawan nursery | Uran | Rawan | - | |
| Construction of ECD class, equipment and pit latrine | Uran | Elle Dimtu | 3,000,000 | |

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|--|--|---|------------|-------------------------|-------------------|
| | | Supply of plastic tanks to ECD centre at Funan Gumbi | Uran | Funan Gumbi | - |
| | | Sub Total | | | 64,500,000 |
| | | Construction of kitchen and provision of outdoor playing materials for Elhadi ECD | Dukana | Elhadi | 2,400,000 |
| | | Construction of kitchen and provision of outdoor playing materials for Marime ECD | Dukana | Elhadi/Marime | 2,400,000 |
| | | Construction of kitchen and provision of utensils for Ririba ECD | Dukana | Ririba Pry ECD | 900,000 |
| | | Construction of 2 double door pit latrine and renovation of existing classrom at Balesa Pry ECD | Dukana | Balesa Pry ECD | 900,000 |
| | | Procurement of furniture and learning materials for Yaa Algana ECD | Dukana | Yaa Algana | 400,000 |
| | | Procurement and purchahse of a unit-hut,furniture and learing materials for Kalesa ECD | Dukana | Kalesa | 900,000 |
| | | Construction of kitchen and store and procurement of utensils for Balesa Saru ECD | Dukana | Balesa Saru | 900,000 |
| | | Construction of kitchen and provision of playing materials for Dukana Pry. ECD | Dukana | Dukana Pry | 900,000 |
| | | Construction of kitchen and provision of outdoor playing materials for Nomadic Girls' ECD | Dukana | Dukana Nomadic Girls | 900,000 |
| | | Construction of kitchen and store and provision of outdoor playing materials for Garwole ECD | Dukana | Garwole | 900,000 |
| | | Construction of ECD classroom at Balchaloki - fully equiped | Illeret | Balchaloki | 6,000,000 |
| | | Construction of youth centre in Illeret with solar power and high voltage battery and TV | Illeret | Illeret | 5,000,000 |
| | | Youth programme for Unskilled youth at Illeret and Telesgaye | Illeret | Illeret and Telesgaye | 3,000,000 |
| | | Construction of football stadium at Illeret | Illeret | Illeret | 4,000,000 |
| | | Construction of ECD class | Maikona | kiwanja | 1,700,000 |
| | | ECD class construction | Maikona | Bor | 1,700,000 |
| | | ECD class construction | Maikona | El- butha | 1,700,000 |
| | | ECD class construction | Maikona | El- Guracha | 1,700,000 |
| | | ECD class construction | Maikona | kalacha Pry | 1,700,000 |
| | | Construction of ECD (unihut) | North Horr | Qancharo | 700,000 |
| | | Procuring of learning materials and furniture for ECD | North Horr | Qorqa | 600,000 |
| | | Mobile ECD(unihut) | North Horr | Qorqa Diqa | 600,000 |
| | | Renovation of ECD class | North Horr | Gas | 380,000 |
| | | Construction of ECD class | North Horr | El -boru magadho | 1,500,000 |
| | | procuring of furniture | North Horr | El- Gufu | 500,000 |
| | | Construction of ECD pit latrine (double-door) | North Horr | North pry ECD | 500,000 |
| | | Procuring of kitchen utensils, chimney and energy saving jiko for ECD | North Horr | Ruso primary ECD | 500,000 |
| | | Procuring of kitchen utensils, chimney and energy saving jiko | North Horr | Helmer memorial pry ECD | - |
| | | Procuring of furniture for ECD | North Horr | Helmer memorial pry ECD | - |
| | | construction of pit latrine | North Horr | Helmer memorial pry ECD | 500,000 |
| | | Construction of ECD class | North Horr | chalbi muslim ECD | 1,500,000 |
| | | construction of double door pit latrine | North Horr | chalbi muslim ECD | 500,000 |
| | | Construction of ECD class room | North Horr | North pry | - |
| | | Construction of double door pit latrine at El Boru Magado ECD | North Horr | El Boru Magado | 500,000 |

3

North Horr Sub
County

4

Saku Sub County

| | | | |
|---|------------------|----------------------------|-------------------|
| Construction of double door pit latrine at El Gufu ECD | North Horr | El Gufu | 500,000 |
| Construction of ECD class room | North Horr | Horr Gatha Manyatta | 1,500,000 |
| Procuring of kitchen utensils, chimney and energy saving jiko for ECD | North Horr | North pry ECD | 600,000 |
| ECD class with furniture | Turbi | Turbi primary | 1,900,000 |
| ECD class (unihut) | Turbi | kambi nyoka | 800,000 |
| ECD furniture | Turbi | Demo | 400,000 |
| Constructions of vip latrines | Turbi | Demo | 500,000 |
| ECD class and furniture | Turbi | Tigo | 1,800,000 |
| Renovation of Mude Shade | Turbi | Mude | 500,000 |
| ECD class and furniture | Turbi | Burgabo | 1,800,000 |
| ECD class and furniture | Turbi | Mude | 1,800,000 |
| ECD Class and furniture at Cavalera | Turbi | Bubisa | 1,800,000 |
| ECD class and furniture | Turbi | Oronderi | - |
| Sub Total | | | 60,180,000 |
| Songa ECD furnishing and playing materials | Karare | Songa ECD | 500,000 |
| Purchase of furniture for Lpus Ecd | Karare | Lpus primary | 500,000 |
| New ECD Class at Lpus primary | Karare | Lpus primary | 1,700,000 |
| Furniture of karatina ECD | Karare | Karatina ECD | 500,000 |
| Kitchen at Karatina ECD | Karare | Karatina ECD | 700,000 |
| ECD Class at Hula Hula | Karare | Hula Hula ECD | 1,700,000 |
| 10,000L Plastic tank and latrine at Parkishon ECD | Karare | Parkishon ECD | 700,000 |
| Class and furniture at Lakartinya ECD | Karare | Lkartinya Primary | 1,500,000 |
| Construction of Classroom and furniture at Karare ECD | Karare | Karare primary | 1,500,000 |
| Latrines at Lakartinya ECD | Karare | Lakartinya Primary | 500,000 |
| Latrines at Karare primary ECD | Karare | Karare primary | 500,000 |
| Kitchen seats and tables for ST.Teresa ECD class | Marsabit Central | St.Teresa Pry School | 500,000 |
| Kitchen and furniting at St.John Pry ECD | Marsabit Central | St.John Pry | 600,000 |
| Construction of ECD Classroom at SKM | Marsabit Central | SKM Primary | 1,700,000 |
| Purchase of Furniture for Full Pry ECD | Marsabit Central | Full Pry School | 300,000 |
| ECD Class at Kiwanja Ndege Pry | Marsabit Central | Kiwanja Ndege Pry | 1,700,000 |
| Construction of ECD at Comboni Pry School | Marsabit Central | Comboni Pry | 1,700,000 |
| Kitchen at Manyatta Daaba ECD | Marsabit Central | Manyatta Daaba ECD | 500,000 |
| Kitchen and Furniture at Shegel ECD | Marsabit Central | Shegel ECD | 1,000,000 |
| One ECD class at Halidaya Pry | Marsabit Central | Halidaya Pry | - |
| Furnishing of Garkasa ECD class | Sagante/Jaldesa | Garkasa ECD | 500,000 |
| Construction of an ECD Class at Manyatta Jillo Primary school | Sagante/Jaldesa | Manyatta Jillo Primary | - |
| One classroom,furniture and latrine at Dirib Gombo primary school | Sagante/Jaldesa | Dirib Gombo primary school | 2,500,000 |
| One classroom at Hekima ECD Primary school | Sagante/Jaldesa | Hekima primary school | 1,600,000 |
| Construction of Kitchen,Latrine and purchase of furniture at Qachacha ECD | Sagante/Jaldesa | Qachacha primary | 1,100,000 |
| Kitchen,furniture and latrine at Boru Haro ECD | Sagante/Jaldesa | Boru Haro ECD | 1,000,000 |
| Purchase of Furniture at Goro Rukesa ECD | Sagante/Jaldesa | Goro Rukesa pry school | 550,000 |
| Purchase of Furniture at Mwangaza ECD | Sagante/Jaldesa | Mwangaza pry School | 550,000 |
| Purchase of Furniture at Guyo Arero ECD | Sagante/Jaldesa | Guyo Arero Pry school | 550,000 |
| Purchase of Furniture at St.Peters ECD | Sagante/Jaldesa | St.Peters Pry School | 550,000 |

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|--|----------------------------|---|-----------------|----------------------|--------------------|
| | | Purchase of Furniture at Kobi Kalo ECD | Sagante/Jaldesa | Kobi Kalo Pry School | 550,000 |
| | | Renovation of Dub Gindole ECD centre | Sagante/Jaldesa | Dub Gindole ECD | 250,000 |
| | | Purchase of Furniture of Dub Gindole ECD | Sagante/Jaldesa | Dub Gindole ECD | 200,000 |
| | | Construction of Toilet/Latrine at Dub Gindole ECD | Sagante/Jaldesa | Dub Gindole ECD | 500,000 |
| | | Construction and purchase of furniture at Badasa ECD | Sagante/Jaldesa | Badasa ECD | 1,900,000 |
| | | Construction of double Latrine at Gufu Ali ECD | Sagante/Jaldesa | Gufu Ali ECD | 500,000 |
| | | Purchase of Furniture at Jaldesa ECD | Sagante/Jaldesa | Jaldesa ECD | 200,000 |
| | | Construction of double Latrine at Jaldesa ECD | Sagante/Jaldesa | Jaldesa ECD | 500,000 |
| | | Buying of Games Equipment for Qilta Youth | Sagante/Jaldesa | Qilta | 500,000 |
| | | Sagante youth Attachment/Internship Programme | Sagante/Jaldesa | Sagante/Jaldesa | 3,000,000 |
| | | Construction of double Latrine/Toilet at Lagdima ECD | Sagante/Jaldesa | Lagdima ECD | - |
| | | Purchase of Furniture at Lagdima ECD | Sagante/Jaldesa | Lagdima ECD | 200,000 |
| | | Sub Total | | | 35,500,000 |
| 5 | Departmental Priorities | Rehabilitation of village polytechnics | County Wide | County Wide | 26,275,000 |
| | | Marsabit Stadium | | | 15,000,000 |
| | | County Scholarship Programme | County Wide | County Wide | - |
| | | Procurement of new curriculum design and activity books for Public ECDE | County Wide | County Wide | 4,000,000 |
| | | Youth Development/Rehab Centre | County Wide | County Wide | 10,000,000 |
| | | Youth Development Programme | County Wide | County Wide | 15,575,000 |
| | | Pending bills brought forward from FY 2017/2018 | | | 88,913,112 |
| | | Renovation and roofing of Yaballo ECD class | Golbo | Yaballo | 500,000 |
| | | Sports Development Programme | County Wide | County Wide | 15,000,000 |
| | | Sub Total | | | 175,263,112 |
| TOTAL - EDUCATION AND YOUTH AFFAIRS | | | | | 384,243,112 |

3467: COUNTY HEALTH SERVICES

| S/NO. | SUB COUNTY | PROJECT | WARD | PROJECT SITE | ESTIMATED COST |
|-------|------------|--|--------------|-------------------|-------------------|
| | | Fully equipping of dispensary | Laisamis | Nairibi | 1,500,000 |
| | | Fencing of health centre | Laisamis | Nairibi | 1,500,000 |
| | | Installation of lighting system for dispensary and staff quarters | Laisamis | Nairibi | 1,000,000 |
| | | Health facility at Ndikir | Laisamis | Ndikir | 5,000,000 |
| | | Construction of Dispensary at losidan | Laisamis | Losidan | 5,000,000 |
| | | Construction of kamatony dispensary | Laisamis | Kamatonyi | 4,000,000 |
| | | Completion of merille health centre | Laisamis | Merille | 1,000,000 |
| | | Equipping of Laboratory | Loglogo | Loglogo centre | 2,000,000 |
| | | Solar installation at MCH, Lab. and Maternity | Loglogo | Loglogo centre | 1,800,000 |
| | | Additional staff houses at health centre | Loglogo | Loglogo centre | 2,000,000 |
| | | Equipping maternity | Loglogo | Kamboe | 3,000,000 |
| | | Construction of 3 public toilets | Loglogo | Kamboe | 1,500,000 |
| | | Construction Laboratory for the health centre | Kargi | Kargi centre | 3,000,000 |
| | | Construction of staff quarters for health workers | Kargi | Kurkum | 3,000,000 |
| | | Fencing of the dispensary | Kargi | Kurkum | 1,500,000 |
| | | Equipping of maternity at kurungu | Kargi | Kurungu | 2,000,000 |
| | | Construction of maternity ward at Arge | Kargi | Arge | 5,000,000 |
| | | Installation of lighting at arge health centre | Kargi | Arge | 1,000,000 |
| | | Construction of staff houses for health centres | Korr | Korr centre | 2,500,000 |
| | | Construction of laboratory for health centre | Korr | Korr centre | 3,250,000 |
| | | Equipping of namarey maternity ward | Korr | Namarey | 2,000,000 |
| | | Mpagas dispensary furniture | Korr | Mpagas | 550,000 |
| | | Fencing of Mpagas dispensary | Korr | Mpagas | 2,000,000 |
| | | Construction of fully equipped maternity | Korr | Baalah | 6,000,000 |
| | | Incenarator at baalah health centre | Korr | Baalah | 500,000 |
| | | Medicine shelves at baalah health centre | Korr | Baalah | 500,000 |
| | | Construction of Laboratory | Loiyangalani | Loiyangalani town | 3,000,000 |
| | | Water piping from new kiwanja source to Loyangalani dispensary to ngoyoni ECD and DCs office | Loiyangalani | Loiyangalani town | 3,000,000 |
| | | Fencing and equipping of Moite dispensary with Solar panel system | Loiyangalani | Moite | 2,500,000 |
| | | Construction of well-equipped dispensary | Loiyangalani | Dakaye Gas | 2,500,000 |
| | | Equipping and renovation of existing Laboratory | Loiyangalani | El molo bay | 2,200,000 |
| | | Construction of dispensary at GATAB | Loiyangalani | Gatab | 3,000,000 |
| | | Construction of dispensary at LARACHI | Loiyangalani | Larachi | 3,000,000 |
| | | Sub Total | | | 81,300,000 |
| | | Construction of dispensary | Butiye | Laqi | 3,500,000 |
| | | Top up for Dadach Lakole dispensary construction | Butiye | Dadach Lakole | 1,000,000 |
| | | Construction of dispensary at Teso | Butiye | Teso | 4,000,000 |
| | | Constructions of dispensary | Butiye | Hantuta | 3,500,000 |

| | | | |
|---|----------------|-------------------|-----------|
| Construction of staff house | Butiye | Harosa dispensary | 3,000,000 |
| Fencing of Harosa dispensary | Butiye | Harosa dispensary | 1,500,000 |
| Construction of maternity wing | Butiye | Harosa dispensary | - |
| Electricity connection to Harosa dispensary | Butiye | Harosa dispensary | 500,000 |
| Construction & Equipping of maternity wing | Butiye | Butiye dispensary | 5,000,000 |
| Fencing of Qoloba dispensary | Golbo | Qoloba dispensary | 1,500,000 |
| Construction of maternity block | Golbo | Odda dispensary | 4,000,000 |
| Construction of public toilet at misa | Golbo | Missa | 600,000 |
| Construction of Incinerator at Yaballo Disp | Golbo | Yaballo Disp | - |
| Renovation of staff houses at Yaballo Dispensary | Golbo | Yaballo Disp | 600,000 |
| Construction of 4 no toilet | Golbo | Dabel hospital | 2,900,000 |
| Construction of dispensary at Golla 2 rooms | Golbo | Golla | 2,500,000 |
| Construction and equipping of Dispensary plus toilet | Golbo | Godomadidiqu | 7,000,000 |
| Construction and equipping of Dispensary plus toilet | Golbo | Watiti | 7,000,000 |
| Construction and equipping of dispensary plus toilet | Golbo | Qonqoma | 5,500,000 |
| Construction of Disp and its Equipment at Lami | Hellu-Manyatta | Lami | 6,250,000 |
| Equipping of maternity at Manyatta Disp | Hellu-Manyatta | Manyatta Disp | 3,250,000 |
| Repair of pipes from borehole to Dispensary | Hellu-Manyatta | kinisa dispensary | 300,000 |
| Construction of 2 Double door Toilets at Dispensary | Hellu-Manyatta | kinisa dispensary | 1,200,000 |
| Water pipping at kinisa dispensary | Hellu-Manyatta | kinisa dispensary | - |
| Construction of dispensary at kukub | Obbu | kukub | - |
| Fencing and construction of toilet at adadi dispensary | Obbu | adadi | 1,500,000 |
| Construction of laboratory and double door latrine at Makutano | Obbu | Makutano | 3,000,000 |
| Fencing of Badan Rero dispensary | Obbu | Badan Rero | 1,200,000 |
| Construction of nurse quarters | Obbu | Badan Rero | 2,700,000 |
| Construction of pit latrine badan rero dispensary | Obbu | Badan Rero | 700,000 |
| Equipping of makutano maternity | Obbu | Makutano | 1,500,000 |
| Laboratory construction at ambalo | Obbu | Ambalo | 3,000,000 |
| Fencing of the health facility | Obbu | Ambalo | 1,200,000 |
| Construction of general ward at Df health Centre | Obbu | DF | 3,500,000 |
| Construction of pit latrine incenarator and bathroom at the Health facility | Obbu | Ambalo | 1,500,000 |
| Renovation of dispensary at ambalo | Obbu | Ambalo | 1,200,000 |
| Purchasing of solar panels and installation for maternity | Obbu | Makutano | 1,500,000 |
| Fencing of Ramata Disp | Sololo | Ramata | 2,000,000 |
| Construction latrine at Waye Disp | Sololo | Waye | 500,000 |
| Construction and fencing of maternity at Mado Adhi | Sololo | Mado adi | 6,000,000 |
| Construction of dispensary at abbo manyatta | Sololo | Abbo manyatta | 4,000,000 |
| Construction of maternity ward | Uran | Elledimtu | 7,000,000 |
| Construction of dispensary and equipping | Uran | Dadach Elele | 5,000,000 |
| Fencing dispensary | Uran | Walda | - |
| Construction of staff quarter at golole dispensary | Uran | Golole | 2,700,000 |
| Construction of Karbururi maternity | Uran | Karbururi | - |
| Equipping of Lalamo dispensary | Uran | Lalamo | 2,000,000 |
| Equipping of Funan Qumbi dispensary | Uran | Funan qumbi | 2,000,000 |

| | | | | | |
|---|-----------------------|---|------------|-------------------------|--------------------|
| | | Fencing of Rawan dispensary | Uran | Rawan | - |
| | | Construction of Rawan dispensary toilets | Uran | Rawan | 750,000 |
| | | Constructions of Six latrines for Rawan village | Uran | Rawan | - |
| | | Renovation of ceiling at Gurumesa Disp | Township | Gurumesa Disp | 1,000,000 |
| | | Installation of CCTV cameras at for Moyale Hospital | Township | Moyale hospital | 1,200,000 |
| | | Sub Total | | | 121,250,000 |
| 3 | North Horr Sub County | Fencing of Elhadi Dispensary | Dukana | Elhadi | 2,500,000 |
| | | Fencing of Balesa Dispensary | Dukana | Balesa | 2,300,000 |
| | | Fencing of Balesa Saru Dispensary | Dukana | Balesa Saru | 2,500,000 |
| | | Completion and operationalization of Balesa Saru Dispensary | Dukana | Balesa Saru | 3,000,000 |
| | | Fencing of dispensary | Maikona | Forole | 1,000,000 |
| | | construction of dispensary | Maikona | Ollom | 3,000,000 |
| | | Installation of solar panel, equipment and furnishing of dispensary | Maikona | Boji and Toricha | 3,000,000 |
| | | Fencing of dispensary | Maikona | hurri hills | 1,000,000 |
| | | Purchase of Laboratory equipments | Maikona | Maikona | 3,000,000 |
| | | Construction of maternity ward | Maikona | El-gade | - |
| | | Renovation of maternity block at Illeret | Illeret | Illeret | 1,013,800 |
| | | Fencing of dispensary | North Horr | Qorqa | 1,500,000 |
| | | Procuring of furniture for dispensary | North Horr | Qorqa | 500,000 |
| | | Completion of North Health centre | North Horr | North Horr | 4,900,000 |
| | | Construction of dispensary | North Horr | Barambata | 3,500,000 |
| Construction of inpatient ward fully equipped | Turbi | Turbi Dispensary | 5,000,000 | | |
| Construction of two double vip latrines | Turbi | Turbi Dispensary | 1,200,000 | | |
| Installation of solar panel and equipping of the dispensary | Turbi | Tigo | 2,000,000 | | |
| | | Sub Total | | | 40,913,800 |
| 4 | Saku Sub County | Songa Laboratory | Karare | Songa Laboratory | 3,000,000 |
| | | Underground tank at leiyai dispensary | Karare | Leiyai dispensary | 1,500,000 |
| | | 2 pit latrines at leiyai dispensary | Karare | Leiyai dispensary | - |
| | | Fencing of leiyai dispensary | Karare | Leiyai dispensary | 300,000 |
| | | Furnishing of leiyai dispensary | Karare | Leiyai dispensary | - |
| | | Solar Instalation of leiyai dispensary | Karare | Leiyai dispensary | 200,000 |
| | | New Staff quarters.Pit latrine and gatters at kituruni dispensary | Karare | Kituruni dispensary | 2,500,000 |
| | | Renovation of staff quarters and toilets at kituruni dispensary | Karare | kituruni dispensary | - |
| | | Equipping of maternity at Hula hula dispensary | Karare | Hula Hula health center | 1,000,000 |
| | | Equipping of Lab at Hula hula dispensary | Karare | Hula Hula Laboratory | 1,000,000 |
| | | Furniture at Karare Health Center | Karare | Karare Health Center | 500,000 |
| | | Pit latrine at Karare Health Center | Karare | Karare Health Center | 500,000 |
| | | Purchase of 2 Plastic tanks of 10,000 ltrs @ and gutters | Karare | Karare Health Center | 500,000 |
| | | Burner Chamber at Karare Health Centre | Karare | Karare Health Center | - |
| | | Electricity/Solar at Karare Health Centre | Karare | Karare Health Center | 500,000 |
| construction of maternity wing at karare | Karare | Karare Health Center | 6,000,000 | | |
| construction of incinerator for Karare health centre | Karare | Karare Health Center | 500,000 | | |
| Staff house at karare Health Centre | Karare | Karare Health Center | - | | |

| | | | |
|---|------------------|------------------------|-----------|
| Purchase of land for Dakabaricha Dispensary | Marsabit Central | Dakabaricha Dispensary | 2,000,000 |
| Construction of Nagayo Dispensary | Marsabit Central | Nagayo | 2,500,000 |
| Maternity at Segel Dispensary | Marsabit Central | Segel Dispensary | - |
| Staff quarters at Segel Dispensary | Marsabit Central | Segel Dispensary | 1,300,000 |
| Fencing at Segel Dispensary | Marsabit Central | Segel Dispensary | 500,000 |

| | | | | | |
|---------------------------------------|----------------------------|--|-------------------|-----------------------------|--------------------|
| | | Renovation of staff house at manyatta Jillo health Center | Sagante/Jaldesa | Manyatta Jillo HealthCenter | 1,500,000 |
| | | Fencing of Boru Haro dispensary | Sagante/Jaldesa | Boru Haro Dispensary | 2,400,000 |
| | | Toilet at Sagante dispensary | Sagante/Jaldesa | Sagante Dispensary | 500,000 |
| | | Purchase and Installation of solar system at Jaldesa Dispensary | Sagante/Jaldesa | Jaldes Disp | 800,000 |
| | | Toilet at dadacha kambi dispensary | Sagante/Jaldesa | Dadacha kambi dispensary | 500,000 |
| | | Sub Total | | | 30,000,000 |
| | | Total | | | 273,463,800 |
| 5 | Departmental Priorities | Construction of KMTC at Marsabit Referral Hospital | HQ | HQ | 14,000,000 |
| | | Ambulance Referral services | County wide | County wide | 46,000,000 |
| | | HIV/AIDS | County wide | County wide | 5,000,000 |
| | | NHIF program | County wide | County wide | 23,696,911 |
| | | Beyond Zero Mobile program | County wide | County wide | 20,000,000 |
| | | Equipping of OPD and wards complex at Marsabit L5 | HQ | HQ | 10,000,000 |
| | | Curative services program | County wide | County wide | 133,000,000 |
| | | Construction of Sololo Level IV Hospital | Obbu | Sololo Makutano | 10,000,000 |
| | | Development projects for 4 hospitals (Marsabit, Kalacha, Moyale & Laisamis) | Sub Counties | Sub Counties | 20,000,000 |
| | | Pending bills brought forward from FY 2017/2018 | | | 213,120,347 |
| | | Kalazar treatment, spraying, feeding and lab reagents | County wide | County wide | 21,000,000 |
| | | Furniture for Moyale and Marsabit Hospitals | Moyale and Marsab | Moyale and Marsabit | - |
| | | Conditional Grant - IDA (World Bank) Credit - (Transforming Health Systems for Universal Care Project) | County wide | County wide | 100,000,000 |
| | | Sub Total | | | 615,817,258 |
| TOTAL - COUNTY HEALTH SERVICES | | | | | 889,281,058 |

| 3468: ADMINISTRATION AND ICT | | | | | |
|---------------------------------------|-------------------------|-------------------------------------|-------------|--------------|-------------------|
| S/NO. | SUB COUNTY | PROJECT | WARD | PROJECT SITE | ESTIMATED COST |
| 1 | Laisamis Sub County | | | | |
| Sub Total | | | | | - |
| 2 | Moyale Sub County | | | | |
| Sub Total | | | | | - |
| 3 | North Horr Sub County | | | | |
| Sub Total | | | | | - |
| 4 | Saku Sub County | | | | |
| Sub Total | | | | | - |
| 5 | Departmental Priorities | IP Telephony | County Wide | County Wide | 6,000,000 |
| | | Construction of DSCA office | Sololo | Sololo | - |
| | | Construction of DSCA office | Maikona | Maikona | - |
| | | Construction of SCA office | Marsabit | Central | - |
| | | Wide Area Network-Internet Services | County Wide | County Wide | 9,300,000 |
| Sub Total | | | | | 15,300,000 |
| TOTAL - ADMINISTRATION AND ICT | | | | | 15,300,000 |

3469: PHYSICAL PLANNING AND DEVELOPMENT

| S/NO. | SUB COUNTY | PROJECT | WARD | PROJECT SITE | ESTIMATED COST |
|----------------------------------|-----------------------|---|----------------|-------------------|-------------------|
| | | Solid Waste management | Laisamis | Laisamis Town | 3,000,000 |
| | | Dump site construction | Laisamis | Laisamis Town | 2,000,000 |
| | | Solid waste Management & dumpsite construction | Laisamis | Laisamis Town | - |
| | | Solid waste Management collection | Logologo | Logologo town | 2,600,000 |
| | | Solid waste Management collection | Loiyangalani | Loiyangalani town | 2,600,000 |
| | | Solid waste management collecton and construction of dump site | Kargi/Southorr | Kargi | 5,000,000 |
| | | Installation of solar system at Korole Boys | Kargi/Southorr | Korole Boys | 1,000,000 |
| | | Security flood lights | Kargi/Southorr | Kargi | 3,000,000 |
| | | Solid waste Management collection | Korr/Ngurnit | Korr | 2,600,000 |
| | | Sub Total | | | 21,800,000 |
| 2 | Moyale sub County | Solid waste Management / dumpsite | Sololo | Sololo Town | - |
| | | Solid waste mangement at Sololo | Sololo | Sololo Town | 2,600,000 |
| | | Dumpsite Construction and fencing | Sololo | Sololo Town | 2,400,000 |
| | | Solar streetlight from Highway to Hosp and additional lights to streets, Mosque and | Sololo | Sololo Town | 5,300,000 |
| | | Fencing of Sesi Cemetry at Manyatta Ali Tasu | Township | Ali Tasu | 3,500,000 |
| | | Construction of 2 Door pit latrine at Sesi Cemetry | Township | Sesi Cemetry | 500,000 |
| | | Erection of steel gate Sesi cemetry | Township | Sesi Cemetry | 500,000 |
| | | 10,000 Plastic water tank at Sesi cemetry | Township | Sesi Cemetry | 300,000 |
| | | Solid waste Management | Township | Moyale Township | 16,500,000 |
| | | Solar security/street lights | Sessi | Sessi centre | 4,000,000 |
| | | Solid waste Management collection | Uran | Uran | 2,600,000 |
| | | Solid waste Management collection | Uran | Golole | 2,600,000 |
| | | Connection of electricity to Kinisa borehole | Heilu/Manyatta | Kinisa borehole | 1,600,000 |
| | | Secuity lights/ floodlight at Heilu | Heilu/Manyatta | Heilu centre | - |
| | | Security light from Taqwa mosque to Emmanuel residence | Heilu/Manyatta | Taqwa Mosque | - |
| | | Fencing of Heillu cemetry | Heilu/Manyatta | Heillu | 3,250,000 |
| | | Solar street lighting for Nana | Golbo | Nana | 1,500,000 |
| Solar street lighting for Godoma | Golbo | Godoma | 4,000,000 | | |
| | | Sub Total | | | 51,150,000 |
| 3 | North Horr Sub County | Solid waste Management | North Horr | North Horr Town | 3,200,000 |
| | | Security /street light for north horr town | North Horr | North Horr Town | 4,400,000 |
| | | Solid waste management and dampsite construction | Turbi/Bubisa | Bubisa | 5,000,000 |
| | | Bubisa town planning and survey | Turbi/Bubisa | Bubisa | 2,000,000 |
| | | Solid waste management and dampsite construction | Torbi/ Bubisa | Torbi centre | 5,000,000 |
| | | Solid waste Management and dampsite construction | Dukana | Dukana Town | - |
| | | Solid waste management at Kalacha Centre | Maikona | Kalacha centre | - |
| | | Dumpsite Construction and fencing | Maikona | Kalacha centre | 2,400,000 |
| | | Solid waste Management and dampsite construction | Maikona | Maikona Town | 5,000,000 |

| | | | | | |
|--|-------------------------|---|---------------------|---------------------|--------------------|
| | | Sub Total | | | 27,000,000 |
| 4 | Saku Sub County | Solid waste Management | Marsabit Central | Town | 14,000,000 |
| | | Security light/floodlight | Marsabit Central | Songa | 3,000,000 |
| | | Security lights for upper technical | Marsabit Central | Jirime | 3,000,000 |
| | | Security lights/floodlights | Marsabit Central | Ola Otte | 1,500,000 |
| | | Security lights/ floodlight at Karare/Hula | Karare | Hula Hula | 5,000,000 |
| | | Solid waste management collection | Sagante/Jaldesa | Qilta/Sagante | 2,600,000 |
| | | Solid waste Management collection | Sagante/Jaldesa | Dirib/Jaldesa | 2,600,000 |
| | | Sub Total | | | 31,700,000 |
| 5 | Departmental Priorities | Spatial Plan for Marsabit and Moyale Towns | Marsabit/Moyale | Marsabit/Moyale | 20,000,000 |
| | | Conditional Grant - IDA (World Bank) Credit: Kenya Urban Support Project (KUSP) | County wide | County wide | 50,000,000 |
| | | Training of community/Youth group on making of energy saving jikos | County wide | County wide | - |
| | | Renovation and equipping of Korr Energy Centre | Korr/Ngurnit | Korr | 4,000,000 |
| | | Construction of sewage treatment oxidation pond | Marsabit town | Marsabit Central | - |
| | | Lands adjudication, Survey and physical Planning | County wide | County wide | 25,000,000 |
| | | Pending bills brought forward from FY 2017/2018 | | | 48,500,990 |
| | | Policy Development for Moyale and Marsabit | Moyale and Marsabit | Moyale and Marsabit | 10,000,000 |
| Fire station | Marsabit | Marsabit | 20,000,000 | | |
| | | Sub Total | | | 177,500,990 |
| TOTAL - PHYSICAL PLANNING AND DEVELOPMENT | | | | | 309,150,990 |

| 3470: PUBLIC WORKS | | | | | |
|--|-------------------|---|----------------|-------------------|----------------|
| S/NO. | SUB COUNTY | PROJECT | WARD | PROJECT SITE | ESTIMATED COST |
| | | Fuel Levy Fund | | | |
| 1 | Laisamis | Upgrading of Logologo - Korr road to Gravel Standard with Drift | Logologo | Korr | - |
| | | Construction of box calvert at Sambamba river | Logologo | Sambamba river | 12,000,000 |
| | | Construction of bridge at Marti | Logologo | Marti | 3,000,000 |
| | | Construction of Logologo Health centre to Lokileleng road | Logologo | Lokileleng | 4,000,000 |
| | | Rehabilitation of road from town to Ilbarok | Logologo | Ilbarok | - |
| | | Spot improvement of road from Laisamis to Tirgamo Village | Laisamis | Tirgamo | 2,000,000 |
| | | spot improvement of road from Olturot to Losikiriachi | Loiyangalani | Losikiriachi | 3,500,000 |
| | | Spot improvement of road from Loiyangalani to Larachi | Loiyangalani | Larachi | 2,000,000 |
| | | Spot improvement of Ngororoi road | Loiyangalani | Ngororoi | 2,000,000 |
| | | Spot improvement of Lkalkumbe to Gatab Road | Loiyangalani | Loiyangalani | 7,000,000 |
| | | Construction of Gabion along Terengwe River in eastleigh village | Kargi | Eastleigh village | 2,500,000 |
| | | Upgrading of Marsabit-Kargi Road to Gravel standard | Kargi | Kargi | 8,000,000 |
| | | | | Sub Total | |
| | | Fuel Levy Fund | | | |
| 2 | Moyale Sub County | Upgrading of Mansile Diqo to Harbor Dam to Gravel Standard | Heilu-Manyatta | Heilu-Manyatta | 5,000,000 |
| | | Roads from Taqwa to Emanuel residence | Heilu-Manyatta | Taqwa | 3,000,000 |
| | | Spot improvement of road from AP Post to Mado's residence | Heilu-Manyatta | Heilu-Manyatta | 6,000,000 |
| | | Road construction from Kalasinga to Lagha Kuro | Heilu-Manyatta | Heilu-Manyatta | 4,000,000 |
| | | Spot improvement of road from Adam's residence to Moyale Girls | Heilu-Manyatta | Heilu-Manyatta | 3,000,000 |
| | | Spot improvement of Bori-Kuraa Road | Butiye | Bori | 4,700,000 |
| | | Spot improvement from Molu Abgudho to Seifullah Mosque | Butiye | Seifullah mosque | 3,500,000 |
| | | Footbridge between Goromuda and Butiye Primary | Butiye | GoroMuda | 2,500,000 |
| | | Improvement of road from Nur Gufu to slaughter to gravel std | Sololo | Nur Gufu | 2,500,000 |
| | | Improvement of road from Boru Huqa Village to Anona Borehole | Sololo | Boru Huqa | 400,000 |
| | | Spot improvement of road from Sololo Town to Mado Adi | Sololo | Mado Adhi | - |
| | | Spot improvement of Harr Qamana road | Sololo | Harr Qamana | - |
| | | Spot improvement of road from Bukule to Anona road junction | Sololo | Bukele/Anona | 3,000,000 |
| | | Upgrading of Huqa Guleid jct to Border to Gravel Standard | Sololo | Anona | 3,000,000 |
| | | Spot improvement of road from gateway to Denge Tullu | Township | Township | 3,000,000 |
| | | Spot improvement of road from Abdi Aila to Livestock Market | Township | Township | 4,500,000 |
| | | Spot Improvement of road from Chief Asha's Residence to Somare Lagha | Township | Township | 3,600,000 |
| | | Spot improvement of road from Gurumesa Academy to Gurumesa Wells | Township | Township | 4,000,000 |
| | | Spot improvement of road from Nurke Filling station - Madina-Taqwa Mosque | Township | Township | 3,000,000 |
| | | Spot improvement of road fro Mustafa Shop to Mama Billi plot | Township | Moyale Town | 3,000,000 |
| | | upgrading of road from Mama Rufo to border | Township | Mama rufo -border | 2,500,000 |
| | | Upgrading of road from Nagele pharmacy to border | Township | Nagele to border | 2,000,000 |
| | | Gabion construction at Near Sesi Dam | Township | Sesi Dam | 1,000,000 |
| | | Upgrading of Boru Tache to Somare lagh Road to Gravel standard | Township | Township | 3,000,000 |
| spot improvement of road from makutano A2 to Wayam village | Obbu | Wayam | 3,000,000 | | |

| | | | | | |
|---|-----------------------|--|------------------|------------------|-------------------|
| | | spot improvement from Damballa Fachanna to Gadha Korma | Obbu | Gadha Korma | 4,000,000 |
| | | Boulder removal and Bush clearing of Cherar-Demmo Road | Obbu | Cherar | - |
| | | Upgrading of Bukele to Anona Jct to Gravel standard | Sololo | Anona | - |
| | | Upgrading of road from Madho Adhi to Waye Godha | Sololo | Waye Goda | 3,500,000 |
| | | Upgrading of access road from Golole town to Golole Cemetry to Gravel standard | Uran | Golole | 3,500,000 |
| | | Upgrading of Itir Road | Uran | Itir | 3,900,000 |
| | | Upgrading of road from Lataka disp to border point | Uran | Lataka | 2,750,000 |
| | | Upgrading of road from main road to dabel hosp | Golbo | Dabel Hosp | - |
| | | Upgrading of road from Nana junction to Nana town | Golbo | Nana Town | 3,000,000 |
| | | Upgrading of road from Dabel Guyo Timo | Golbo | Guyo Timo | 2,500,000 |
| | | Upgrading of access road from Market Centre to Dabel Hospital | Golbo | Dabel | 3,500,000 |
| | | Sub Total | | | 99,850,000 |
| | | Fuel Levy Fund | | | |
| 3 | North Horr Sub County | Upgrading of Malabot to Lag saba to Gravel standard | Northhorr | Malabot | - |
| | | Spot improvement of Malabot Lag saba road | Northhorr | Lag Saba | 3,000,000 |
| | | Bush clearing and Opening up of Goricha malabot road | Northhorr | Goricha | 1,800,000 |
| | | Extension of Slab on Gas Barambate road | Northhorr | Barambate | 3,000,000 |
| | | Spot improvement of Gas Kete road | Northhorr | Gas Kete | 3,000,000 |
| | | Spot improvement of Dukana Balesa road | Dukana | Dukana | 8,000,000 |
| | | Spot Improvement of El-hadi-Balesa Road | Dukana | El Hadi | 4,400,000 |
| | | Spot improvement of 1KM road from Dukana Town to ward admin office | Dukana | Dukana | 500,000 |
| | | Spot improvement of Maikona jct to Hurri hills | Maikona | Hurri-Hills | 4,800,000 |
| | | Bush clearing and Opening up of Bubisa lag ses Road | Turbi | Bubisa | 5,000,000 |
| | | Upgrading of Dura-Kadite Road to Gravel standard | Illret | Dura-Kadite | 10,000,000 |
| | | Sub Total | | | 43,500,000 |
| 4 | Saku Sub County | Spot Improvement of road from Jaldes Bante Malka Gothanna, Barako Jaldesa, Kukub Tiro, Boru Haro main road | Sagante/Jaldesa | Boru Haro | 5,000,000 |
| | | Construction of slab at Dub Gindole vilage | Sagante/Jaldesa | Dub Gindole | 4,000,000 |
| | | Spot improvement of Tari Adhi Junction to Malinki Junction | Sagante/Jaldesa | Tari Adhi | 1,300,000 |
| | | Spot improvement of Manyatta Jillo Pry to Gororukesa Primary | Sagante/Jaldesa | Manyatta Jillo | 4,261,828 |
| | | Spot improvement of Bank-Quaters jct to Dirib/Badassa Jct | Sagante/Jaldesa | Dirib | - |
| | | Improvement of road from Nongorio to main tarmac road | Karare | Nongonio | 2,000,000 |
| | | Upgrading of access road from A2-Karare Village1 | Karare | Karare | 2,000,000 |
| | | Spot improvement of Gayo Soso-Maendeleo Farm to Sheik Haroub Mosque Rd with slabs | Marsabit Central | Marsabit Central | 7,200,000 |
| | | Levelling of road from main road to Jirime Disp | Marsabit Central | Jirime | 3,000,000 |
| | | Construction of Calvert at Willy Junction | Marsabit Central | Willy Junction | - |
| | | Upgrading of road from A2 at Halakhe Babo to bypass | Marsabit Central | Halakhe Babo | 4,000,000 |
| | | Levelling of road from Slaughter to Daaba Village | Marsabit Central | Daaba Village | 3,000,000 |
| | | Upgrading of road from Moi Girls to Shrine vilage | Marsabit Central | Shrine Village | 3,000,000 |
| Construction of Calvert at Councilor Adhi Residence | Marsabit Central | Councilor Adhi | 1,000,000 | | |

| | | | | | |
|--|------------------------------------|--|------------------|-------------------|--------------------|
| | | Construction of Calvert at Mzee Molu Duba Residence | Marsabit Central | Mzee Molu Village | 1,000,000 |
| | | Construction of Drift to link Waqo Jaldesa and Arero Fayo Villages | Marsabit Central | Arero Fayo | 2,500,000 |
| | | Spot improvement of Central Chief office to Boru Haro Main Rd | Marsabit Central | Marsabit Central | 7,300,000 |
| | | Spot improvement of Mwangaza pry to Iman-Sora Mio Road | Sagante/Jaldesa | Sagante | 2,200,000 |
| | | Sub Total | | | 52,761,828 |
| | | Pending bills brought forward from FY 2017/2018 including fuel levy fund | | | 68,829,368 |
| | Departmental Priorities | Upgrading of Marsabit Town Roads to Bitumen Standard | Marsabit Central | Marsabit Town | 114,000,000 |
| | | Upgrading of Moyale Town Roads to Bitumen Standard | Township | Moyale Town | 51,000,000 |
| | | Compensation to plot owners Moyale roads upgrading | Township | Moyale Town | 40,000,000 |
| | | Proposed construction of Low cost Housing | Marsabit Central | Marsabit Town | - |
| | | Clearing of road from Boru Huqa to Anona Borehole | Sololo | Anona | 1,000,000 |
| | | Sub Total | | | 274,829,368 |
| | | TOTAL - PUBLIC WORKS | | | 516,941,196 |

3471 - WATER SERVICES

| S/NO. | SUB COUNTY | PROJECT | WARD | PROJECT SITE | ESTIMATED COST |
|-------|------------|--|----------|--------------------|----------------|
| | | Renovation of water kiosk and piping 400 metres to water kiosk | Laisamis | Laisamis centre | 1,500,000 |
| | | Water tank along plateau opp soweto village | Laisamis | soweto village | 1,500,000 |
| | | Komboni water tank construction | Laisamis | Komboni | 700,000 |
| | | Safaricom village water piping from komboni tank | Laisamis | Komboni | 1,100,000 |
| | | Piping from silapani water tank to Silapani | Laisamis | Silapani | 1,500,000 |
| | | Piping from silapani borehole to manyatta lorukushu | Laisamis | Silapani | 2,000,000 |
| | | Construction of silapani primary school concrete tank 100 cubic metres | Laisamis | Silapani | 1,500,000 |
| | | Fencing of silapani borehole | Laisamis | Silapani | 1,500,000 |
| | | Piping water from subcounty hospital to TTI | Laisamis | Laisamis TTI | 500,000 |
| | | Purchase and supply a standby submissibile pump and accessories | Laisamis | Nairibi | 1,000,000 |
| | | Piping water from borehole to water kiosks 1.5 km from borehole | Laisamis | Nairibi | 2,000,000 |
| | | Purchase of Lister Petter Genset | Laisamis | Sakardala | 2,000,000 |
| | | Purchase of standby submersible pump with accessories | Laisamis | Sakardala | 1,500,000 |
| | | Construction of Pump house | Laisamis | Sakardala | 500,000 |
| | | Purchase and Installation of a desalination plant for domestic water purification | Laisamis | Sakardala | 3,700,000 |
| | | Purchase, supply and install a 10M3 plastic tank to a high stand | Laisamis | Sakardala | 500,000 |
| | | Pipeline extension to primary school and villages | Laisamis | Sakardala | 1,000,000 |
| | | Piping system from loikurkur to sakardalla marleni villagesand laisamis TTI (GI 2 inch pipe class B) | Laisamis | Koya | - |
| | | Purchase of a standby Genset | Laisamis | Manyatta Secondary | 2,000,000 |
| | | Construction of 50M3 ground level tank | Laisamis | Manyatta Secondary | 1,500,000 |
| | | Drilling of borehole | Laisamis | Manyatta Secondary | 1,500,000 |
| | | Construction of 20, 000 litres tanks at sidaimurut- Nkeitoto | Laisamis | Koya | 1,000,000 |
| | | Excavation and digging a shallow well | Laisamis | Lontolio centre | 500,000 |
| | | Protection of the shallow well | Laisamis | Lontolio centre | 500,000 |
| | | Purchase installation of solar pumping system | Laisamis | Lontolio centre | 1,000,000 |
| | | Piping of water to primary school and dispensary | Laisamis | Lontolio pry | 3,000,000 |
| | | Drilling of borehole to the community at Lontolio centre | Laisamis | Lontolio centre | - |
| | | Equipping of the borehole with submersible pump | Laisamis | Merille | 1,500,000 |
| | | Purchase and Install a Solar pumping system | Laisamis | Merille | 2,500,000 |
| | | Construction of pump house | Laisamis | Merille | 500,000 |
| | | Fencing the borehole compound | Laisamis | Merille | 500,000 |
| | | Extension of pipeline to manyatta Lteriakwee | Laisamis | Merille | 3,200,000 |
| | | Solar installation and piping from Gulsan borehole and building still tank overhead to manyattas (7 km distance) | Laisamis | Merille | - |
| | | Extension of merille primary water to FAO farm | Laisamis | Merille | 400,000 |
| | | Piping water from elevated tank to manyatta Rongai | Loglogo | Loglogo centre | 2,200,000 |
| | | Installation of solar panel at Ngos borehole | Loglogo | Loglogo centre | 1,500,000 |
| | | Planting of drought resistant trees in public institutions | Loglogo | Loglogo centre | 1,000,000 |

| | | | |
|--|--------------|---------------------------|-----------|
| Piping water from Midroc borehole to Ldonyo Kinni and installation of tank | Loglogo | Ldonyo Kinni | 3,800,000 |
| Provision of 5,000 water tanks in 30 HH | Loglogo | Loglogo centre | 2,200,000 |
| Provision of 5,000 water tanks in 50 HH | Loglogo | Loglogo centre | - |
| Drilling of borehole fully equipped with tanks | Loglogo | Gudhas | - |
| Drilling of borehole | Loglogo | Gudhas | 4,800,000 |
| Equipping the borehole | Loglogo | Gudhas | 1,300,000 |
| Construction of Pump house | Loglogo | Gudhas | 550,000 |
| Purchase of genset | Loglogo | Gudhas | 2,600,000 |
| Construction of Masonry tank | Loglogo | Gudhas | 2,000,000 |
| Construction of trough | Loglogo | Gudhas | 450,000 |
| Water tank at Midrock, Ldonyo kinni. Loruko and piping to Ndonyo kinni. | Loglogo | Kamboe | - |
| Piping of water to school and dispensary | Loglogo | Kamboe | 2,000,000 |
| Construction of Pump house at Sori adi 2 Borehole | Loglogo | Sori adi | 1,000,000 |
| Piping water from Nkisoro borehole to lokileleng' and lbaarok primary and secondary school and village | Loglogo | Lbaarok | 5,000,000 |
| Water tank at Ongeli and Saale | Loglogo | Ongeli and Saale villages | 1,500,000 |
| Construction of a Dam at kambinye | Kargi | Kambinye | 4,000,000 |
| Piping water (Dakhane water) from main tank to Haadad- gangeisa- health centres- villages(dubsahai, Rongumo, Gob Orre, Galoro) | Kargi | Dakhane | 4,500,000 |
| Drilling of borehole and placing water tanks and troughs | Kargi | Kurkum | 5,000,000 |
| Construction of water tanks | Kargi | Kurkum | 1,500,000 |
| Drilling of borehole at laonit | Kargi | Laonit | 5,000,000 |
| Purchase of Presure pump for Kargi borehole | Kargi | Kargi borehole | 2,000,000 |
| Piping and renovation of kurungu water system | Kargi | Kurungu | 3,000,000 |
| Drilling of borehole and equipping | Korr | Korr centre | 9,000,000 |
| Protection of 6 shallow wells, troughs at Leringa | Korr | Leringa | 2,000,000 |
| Drilling of borehole at rongumo aramia | Korr | Rongumo | 5,000,000 |
| Rehabilitation of Farakoren borehole | Korr | Farakoren | 3,000,000 |
| Ilaut rock catchment | Korr | Ilaut | - |
| Rock catchment at Intil | Korr | Intil | 3,400,000 |
| Drilling and equipping of ngurnit borehole | Korr | Ngurnit | 4,500,000 |
| Ngurnit water supplies: construction of 4 water kiosks i.e. Lmaitaga, town centre, AIC, lorora | Korr | Ngurnit | 5,500,000 |
| Lokuchula rock catchment repair and new masonry tank | Korr | Ngurnit | 2,500,000 |
| Lmoti tank repair | Korr | Ngurnit | 1,200,000 |
| Desilting of Saale pan | Korr | Baalah | 3,000,000 |
| Desilting of Nahgan pan | Korr | Nahgan | 3,000,000 |
| Fencing of Intil Borehole | Korr | Intil | 2,000,000 |
| Fencing of Sukuroi Borehole | Korr | Sukuroi | 2,000,000 |
| Renovation of kurti deer hand pump | Korr | Baalah | - |
| Improvement of Water Sources and Renovation of Water piping systems from the So | Loiyangalani | Loiyangalani town | 4,000,000 |
| Drilling of borehole at Inchoror and Solar panel installation and piping of water to da | Loiyangalani | Dakaye | 6,000,000 |
| Water piping to Santur ECD | Loiyangalani | Santur | 2,000,000 |
| drilling of a borehole and piping | Loiyangalani | Moite | - |

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|--|----------------|-------------------------------|--------------------|
| 2 Plastic tanks 10,000 ltrs at Sarima Village | Loiyangalani | Sarima | 1,000,000 |
| Construction of water source and trough at Adokorate | Loiyangalani | El molo bay | 1,500,000 |
| Masonry Tank 50,000Ltrs | Loiyangalani | Olturot | 1,000,000 |
| Extension of Water piping to Mbarnat 1Km | Loiyangalani | Mbarnat | 1,000,000 |
| Sub Total | | | 163,100,000 |
| Construction of Dam | Butiye | Somare | 5,000,000 |
| Supply of 5,000ltrs water tank | Butiye | 80 households(Somare) | 5,000,000 |
| Construction of 50,000ltrs ferro cement | Butiye | Qate | 3,000,000 |
| Construction of water pan | Butiye | Maeyi | 4,900,000 |
| Desilting of water pan | Butiye | Dadach Lakole | 3,500,000 |
| Desilting and fencing | Butiye | Okoku dam | 3,500,000 |
| Supply 5,000ltr tank for 80 household | Butiye | Butiye | 5,000,000 |
| Construction of 2 no water kiosk | Butiye | Butiye | 2,000,000 |
| Desilting and expansion of water pan of Illadu water pan | Golbo | Illadu water pan | 2,000,000 |
| Constructions of underground tanks | Golbo | Hadesa | 2,000,000 |
| Desilting of Funanyatta dam | Golbo | Funanyatta dam | 1,600,000 |
| Renovation of masonary water tank | Golbo | Missa | 500,000 |
| Construction OF 1 no water kiosk and pipping | Golbo | Missa | 900,000 |
| Construction of two water kiosk and pipping | Golbo | Dirdima | 2,500,000 |
| Desilting and expansion of water pan | Golbo | Godoma | 2,000,000 |
| Piping from Godoma borehole to Godoma Health Centre | Golbo | Godoma | 1,000,000 |
| Channel and catchment improvement at Qonqom 1 Water pan | Golbo | Qonqom 1 | 1,000,000 |
| Purchase of plastic tanks at Bula Garse near Godoma Didiqo | Golbo | Bulla Garse | 500,000 |
| Construction of new Water pan | Golbo | Yaballo | 5,000,000 |
| Drilling of borehole | Golbo | Yaballo | - |
| Purchase of water tanks | Hellu-Manyatta | Heillu | 4,500,000 |
| Expansion and desilting pan | Hellu-Manyatta | Harsaqo water pan | 2,500,000 |
| Desilting pan | Hellu-Manyatta | Farmers water pan kinisa | 2,000,000 |
| Plastic water tank 5pcs | Hellu-Manyatta | Kinisa women group | 650,000 |
| Purchase of Borehole generator | Hellu-Manyatta | Mansile borehole | - |
| Purchase of water tanks for Community and groups | Hellu-Manyatta | Lami | 3,000,000 |
| Purchase of Genset for Mansile borehole 1 and 2 | Hellu-Manyatta | Mansile borehole | 3,500,000 |
| Purchase of water tanks | Hellu-Manyatta | Manyatta community and groups | 3,500,000 |
| Disilting of Chalanqa dam | Obbu | Chalanqa dam | 2,200,000 |
| Fencing of Mukh Gura dam | Obbu | Mukh Gurra | 1,000,000 |
| Disilting of Dambala Fachana water Pan | Obbu | Dambala Fachana | 2,200,000 |
| Drilling of borehole | Obbu | Badan Rero | 4,500,000 |
| Piping of water from qachacha borehole to makutano centre | Obbu | Makutano | 4,000,000 |
| Disilting of Makutano pan | Obbu | Makutano | 2,000,000 |
| Disilting of Haroborr pan | Obbu | Haroborr | - |
| Fencing of makutanopan | Obbu | Makutano | 1,500,000 |
| Desalination of Malbe Bali borehole | Obbu | Malbe Bali | 2,500,000 |
| Fencing of haroboji pan | Obbu | Haroboji | 700,000 |

**Moyale Sub
County**

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|--|----------|--|-----------|
| Rehabilitation of laffen borehole and construction of water trough | Obbu | Laffen | 1,000,000 |
| Purchasing of two motorcycles for environmental management committee uniforms and gumboots | Obbu | Makutano | 500,000 |
| Public toilet at sololo makutano junction | Obbu | Makutano | 500,000 |
| diversion of water from Makutano A2 to GSU Camp | Obbu | Makutano | 3,000,000 |
| drilling of Makutano borehole | Obbu | Makutano | 4,500,000 |
| piping of water from malbe Bali to Ambalo | Obbu | Ambalo | 4,000,000 |
| Construction of 50,000 ltrs masonry tank at Ambalo | Obbu | Ambalo | 2,100,000 |
| Construction of elevated 50,000 ltrs steel tank at Makutano | Obbu | Makutano | 3,000,000 |
| Planting of trees | Obbu | Ambalo | - |
| Mansonary tank 100m3 trough at ramole | Sololo | Ramole | 2,000,000 |
| Piping and distribution line of ramole 2 and water kiosk | Sololo | Ramole | 1,500,000 |
| Fencing of solar panel at ramole 2 | Sololo | Ramole | 1,500,000 |
| Fencing of Gaarite Rock catchment | Sololo | Gaarite | 200,000 |
| disilting and renovation of rock catchment at Manyatta Guyo Jillo | Sololo | Manyatta Guyo Jillo | 1,600,000 |
| Fencing of Anona Borehole | Sololo | Anona | 1,300,000 |
| Disilting and piping of bukele catchment | Sololo | Bukele | 3,000,000 |
| Fencing of elevated tank near starehe academy | Sololo | Sololo | 200,000 |
| Disilting and piping of rock catchment for irrigation at waye godha | Sololo | Waye Godha | 3,000,000 |
| Rock catchment at manyatta tucha | Sololo | Manyatta tucha | 2,000,000 |
| Expansion and fencing of baliti dam at Waye Godha | Sololo | Waye Godha | 3,000,000 |
| Construction of new dam at Aria | Sololo | Aria | 5,000,000 |
| Construction of a water kiosks and supply of 10,000 ltrs plastic tanks | Township | Baraza park, taqwa, and Ibtisam mosque | - |
| Supply of 5,000 ltrs plastic tanks | Township | Baraza park, taqwa, and Ibtisam mosque | 3,000,000 |
| Construction of Gabions from Shombiti residence to Taqwa Mosque and Lami Location | Township | Township | 3,000,000 |
| Construction of Gabions | Township | Darrosinke to border | 2,000,000 |
| Supply of water tanks | Township | Sessi community | 3,000,000 |
| Piping within Gurumesa | Township | Gurumesa | - |
| Supply of plastic tanks 5,000 ltrs each | Township | Gurumesa | 3,000,000 |
| Rehabilitaion of qicha waterpan | Uran | Qicha | - |
| Purchase of 5,000 ltrs plastic water tanks for Uran Villages | Uran | Uran | 4,000,000 |
| Purchase of 5,000Ltrs plastic tanks | Uran | Elledimtu | 5,000,000 |
| Drilling of borehole at Elledimtu | Uran | Elledimtu | - |
| Fencing of borunura dam | Uran | Boru Nura | - |
| Water catchment at qiltipe | Uran | Qiltipe | 2,000,000 |
| Piping of water from walda tank to hospital | Uran | Walda | 1,000,000 |
| Purchase of 5,000 ltrs plastic water tanks for Dadach villages Villages | Uran | Dadach Elele | 3,000,000 |
| Piping of water to the village | Uran | Walda | 1,500,000 |
| Construction of haro gonni | Uran | Golole | 3,000,000 |
| construction of 3,000 M3 masonry tank at Elledimtu | Uran | Elledimtu | 3,000,000 |
| Purchase of 5,000 ltr plastic water tanks | Uran | Lataka | 1,500,000 |

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| Desilting of CIFA water pan | Uran | Funan Qumbi | 4,500,000 |
| Drilling of Funan Qumbi borehole | Uran | Funan Qumbi | - |
| Disilting of jaldesa pan | Uran | Aro jaldesa | - |
| Disilting of Elle Borr pan | Uran | Ellebor | - |
| Sub Total | | | 176,550,000 |
| Construction of 2no.,100m3 underground tank(Harkor and Malbe Mara) in Elhadi | Dukana | Elhadi | 5,000,000 |
| Construction of 1 underground tank at Dambala Dima | Dukana | Dambala Dima | 3,000,000 |
| Construction of 1no. 100m3 underground at Yaa Algana | Dukana | Yaa Algana | 2,500,000 |
| Construction of 1 no. 100m3 underground at Dibu Hires Ad Bante | Dukana | Dibu Hires Ad Bante | 2,500,000 |
| Construction of 1no. 100m3 underground tank at Olla Mangutho Sharbana | Dukana | Olla Mangutho | 2,500,000 |
| Digging of shallow well,solar installation and piping to school and town centre | Dukana | Balesa Saru | 2,000,000 |
| Construction of 1 no,100m3 underground tank | Dukana | Qonye | 2,000,000 |
| Construction of 3 no. double water troughs at Buluk | Dukana | Buluk | 800,000 |
| Constructionof 2 no. double water trough at Sabarei | Dukana | Sabarei | 500,000 |
| Procurement of 5 no. money maker machine for Arabtris,Saru and Buluk boreholes | Dukana | Balesa Saru | 500,000 |
| Construction of 200m3 water storage tank at Arilo Manyatta complete with 1 no. water kiosk and provision of pipeline to Dukana ABT and Slaughter House | Dukana | Dukana | 4,500,000 |
| Repair of 2no. Underground tanks at Kubi Adi | Dukana | Kubi Adi | 1,500,000 |
| Piping and Augmenting pipeline from borehole to Community storage tank | Dukana | Elhadi | 2,500,000 |
| Fencing of Elhadi Borehole and construction of a pump house | Dukana | Elhadi | - |
| Drilling of borehole at Balchaloki complete with installation of solar system,piping,cattle trough, storage tank,and fencing | Illeret | Balchaloki | 15,000,000 |
| Renovation of trough and repair of tanks | Illeret | Elmasich | 3,000,000 |
| Solar panels at Elmasich borehole complete with procurement of high voltage batteries and cattle troughs renovation | Illeret | Elmasich | - |
| Drilling of borehole at El anybura complete with installation of solar system,piping,cattle troughs,storage tank and fencing | Illeret | El anybura | 15,000,000 |
| Procurement of desilation unit for Illeret Borehole including construction of 3no. Water kiosks, elevated storage tank and piping system | Illeret | Illeret Town | 12,986,200 |
| Completion of piping water from Boji to Basbalesa | Maikona | Basbalesa | 6,000,000 |
| Test pumping of Gamura Borehole and Equipping | Maikona | Gamura | 3,000,000 |
| Piping of water from Gamura Borehole to Gamura primary and Gamura village plus construction of 50,000 ltrs tank | Maikona | Gamura | - |
| construction 1 underground tank for Toricha ECD Centre | Maikona | Toricha | 2,000,000 |
| 1 underground tank | Maikona | Yaa Gaara | 2,000,000 |
| 2 shallow wells | Maikona | Kutur | 1,200,000 |
| boqe underground tank | Maikona | Boqe | 1,800,000 |
| Purchase of 6 plastic water tank | Maikona | 2 tullu dimtu, 4 Boqe Garb Reeh | 600,000 |
| 2 underground tank | Maikona | shankera,magatho, | 4,000,000 |
| Piping of water from Katelo Demo Village to Mathare, Manyatta Dadacha and Malbe Orommo gala Plus construction of 1 no. 50,000 ltrs tank | Maikona | Malbe Orommo | 6,000,000 |

North Horn Sub

3

**North Horr Sub
County**

| | | | |
|--|------------|--------------------------|-----------|
| Provision of 20 Plastic tanks each 5,000 ltrs for Manyatta Dalach Duba, Bonaya Anonele in Qatamura | Maikona | Qatamura | 1,100,000 |
| Purchase of 6 tanks each 5,000 ltrs for Wara Manyatta | Maikona | Wara Manyatta | 600,000 |
| Purchase of 40 plastic tank each 5000litres | Maikona | Hurri hills | 3,000,000 |
| underground tank construction | Maikona | El - gathe(yaa mag) | 1,800,000 |
| construction of shallow well | Maikona | Kurawa | 500,000 |
| one shallow well | Maikona | Rage | 500,000 |
| Purchase 5,000 Ltrs plastic for Manyatta Konchora Kushuna | Maikona | Kanchora Kushuna Village | 700,000 |
| Construction of new trough and repairing of generator | Maikona | Arillo | - |
| Construction of underground tank | Maikona | Kanchora Kushuna Village | 1,600,000 |
| Construction of two water kiosks and piping connection from the tank | North Horr | El- beso | 2,000,000 |
| Piping of water to Qorqa Disp from reservoir tank | North Horr | Qorqa | - |
| Pump testing and equipping of Ruso borehole | North Horr | Ruso | 1,000,000 |
| Rehabilitation of Uran Ura wells | North Horr | Uran Ura | 500,000 |
| Disilting of Elbeso water pan | North Horr | El beso | 2,500,000 |
| Purchase of 20 no. plastic tanks at Northorr | North Horr | North horr | 2,000,000 |
| Repair of water tank and replacement of pipes to trough pipes | North Horr | El- beso | 580,000 |
| Construction and protection of one shallow well at Laga Balesa Boru Manyatta | North Horr | El- beso | 800,000 |
| Construction of shallow well | North Horr | El-gufu | 500,000 |
| Supply and Installation of solar system On Gas Shallow well | North Horr | Gas | 1,500,000 |
| Piping of water and installation of 10,000 litres plastic tanks | North Horr | Qabtho village | 3,000,000 |
| procuring of plastic tanks(10,000 litres) and piping of water from chalbi muslim to daka Boji | North Horr | Daka Boji | 1,500,000 |
| Rehabilitation of wano wells | North Horr | Wano wells | 500,000 |
| Fencing of Turbi panl with concrete poles | Turbi | Turbi | 2,000,000 |
| Construction of 100m3 underground tank and two troughs | Turbi | Demo | 2,600,000 |
| Construction of two vip latrines at Demo borehole | Turbi | Demo | 400,000 |
| Construction of 100m3 underground tank | Turbi | Tigo | 2,000,000 |
| procuring of genset machine | Turbi | Ididho | 2,500,000 |

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|-------------------------------|----------------------------|--|------------------|------------------|--------------------|
| | | Construction of 1 no. masonry tank at Gar Qarsa | Sagante/Jaldesa | Gar Qarsa | 3,000,000 |
| | | Purchase of 84 plastic water tanks of 5000 litres each | Sagante/Jaldesa | Sagante location | 5,000,000 |
| | | Purchase of 200 pcs of plastic water tanks of 3000 litres each | Sagante/Jaldesa | Jaldesa Location | 4,700,000 |
| | | Water pipeline from Badasa primary to Manyatta Tadicha | Sagante/Jaldesa | Manyatta Tadicha | 300,000 |
| | | Sub Total | | | 73,050,000 |
| 5 | Departmental Priorities | Support for Marwasco | Marsabit Central | Marsabit Central | 15,000,000 |
| | | Environmental and natural resource conservation and protection | Countywide | Countywide | 2,300,000 |
| | | Fruit tree planting and dryland afforestation | Countywide | Countywide | 6,000,000 |
| | | Institutional greening program | Countywide | Countywide | 1,200,000 |
| | | checkdams construction 3 No. | Countywide | Countywide | 3,000,000 |
| | | Water points tree planting -selected dams / Pans 4 No. | Countywide | Countywide | 800,000 |
| | | Conservancies and environmental governance supports | Countywide | Countywide | 1,700,000 |
| | | Climate change and adaptation mechanisms support | Countywide | Countywide | 2,000,000 |
| | | management of invasive species-prosopis and others | Countywide | Countywide | 1,000,000 |
| | | Dryland tree planting | Countywide | Countywide | 370,000 |
| | | Proposed Flagship projects | | | |
| | | Development of medium size dam | Uran | Elle Dimtu | 15,000,000 |
| | | El molo new water source | Loiyangalani | El molo bay | 12,000,000 |
| | | Pending bills brought forward from FY 2017/2018 | | | 230,593,204 |
| | | Maintenance of borehole and Water Boosers and fueling for water tracking | Countywide | Countywide | 20,000,000 |
| | | Fast moving spares | Countywide | Countywide | 9,000,000 |
| | | Water trucking, Fuel, repair and maintenance of water boosers | Countywide | Countywide | 13,000,000 |
| | | Emergency response by the department | Countywide | Countywide | 32,000,000 |
| | | Construction of 5no. 100M3 masonry tank eachKshs. 3,000,000 for Manyatta Jillo scheme, Wario Duba, Golole 1, Manyatta Gilla and Boru Haro Viallges | Sagante | Sagante location | 15,000,000 |
| | | | Sub Total | | |
| TOTAL - WATER SERVICES | | | | | 952,729,404 |

| 3472: TRADE & INDUSTRY | | | | | |
|-------------------------------------|-------------------------|--|-----------------|--------------------|--------------------|
| S/NO. | SUB COUNTY | PROJECT | WARD | PROJECT SITE | ESTIMATED COST |
| 1 | Laisamis Sub county | | | | |
| Sub Total | | | | | - |
| 2 | Moyale Sub county | Supply of car wash machine plus water tanks for 4 youth groups | Butiye | Butiye | 1,100,000 |
| | | Construction of boda boda shade | Township | Town Centre | 1,000,000 |
| | | Construction of market shade | Obbu | Dambala Fachana | 2,000,000 |
| | | Construction of boda boda shade | Obbu | Dambala Fachana | 500,000 |
| Sub Total | | | | | 4,600,000 |
| 3 | North Horr Sub County | | | | |
| Sub Total | | | | | - |
| 4 | Saku Sub County | Market Stalls at Dirib Gombo Center | Sagante/Jaldesa | Dirib Gombo Center | 5,000,000 |
| Sub Total | | | | | 5,000,000 |
| 5 | Departmental Priorities | Pending bills brought forward from FY 2017/2018 | | | 34,485,762 |
| | | Completion of Marsabit Town Modern Market | Saku | Saku | 65,000,000 |
| | | County Enterprise Fund | County wide | County wide | - |
| Sub Total | | | | | 99,485,762 |
| TOTAL - TRADE & INDUSTRY | | | | | 109,085,762 |

3473: CULTURE AND SOCIAL SERVICES

| S/NO. | SUB COUNTY | PROJECT | WARD | PROJECT SITE | ESTIMATED COST |
|--------------------------------|-------------------------|---|------------------|----------------|-------------------|
| 1 | Laisamis Sub County | Construction of social hall at Kamboe | Loglogo | Kamboe | 4,000,000 |
| | | Sub Total | | | 4,000,000 |
| 2 | Moyale Sub County | Construction and equipping of social hall | Golbo | Nana | 5,000,000 |
| | | Fencing of Kinisa Social Hall | Hellu-Manyatta | Kinisa | 1,500,000 |
| | | Social hall construction at Mansille | Hellu-Manyatta | Mansile | 4,000,000 |
| | | Cultural centre at waye dida clearing and fencing | Sololo | Waye Dida | 2,000,000 |
| | | Beautification and tree planting at cultural craft centre | Sololo | Sololo | 1,300,000 |
| | | Fencing of obbitu childrens home compound | Sololo | Sololo | 2,000,000 |
| | | Renovation of Butiye social hall | Butiye | Butiye | 1,000,000 |
| | | Construction of social hall and furniture | Township | Sessi | 3,900,000 |
| | | Construction of Golole social hall | Uran | Golole | 2,500,000 |
| | | Construction of Funan Qumbi baraza park | Uran | Funan Qumbi | - |
| | | Sub Total | | | 23,200,000 |
| 3 | North Horr Sub County | Constructin of Baraza Park at Elhadi complete with podium,double pit latrine and provion of 1 no. 10,000 litre plastic tank and guttering | Dukana | Elhadi | 3,000,000 |
| | | Provision of in door games/theatre materials for dukana youth at Social hall including music systems,taekwondo materials, DSTv Darts,table tennis, voley ball | Dukana | Dukana | 1,500,000 |
| | | Construction of social hall at balesa complete with solar system and furniture | Dukana | | 4,500,000 |
| | | Fencing of Maikona Curio Shop plus solar Instatlation and Double pit latrine | Maikona | Maikona | - |
| | | Upgrading of baraza park | Maikona | Maikona | - |
| | | construction of Tigo Baraza park | Turbi | Tigo | 3,500,000 |
| | | Construction of baraza park equipped with furniture | Turbi | Burgabo | 3,500,000 |
| | | Construction of Double Pit latrine at maikona | Maikona | Maikona | - |
| Fencing of kalacha Social hall | Maikona | Kalacha | - | | |
| | | Sub Total | | | 16,000,000 |
| | Saku Sub County | Purchase of Furniture for Karatina Social Hall | Marsabit Central | Karatina | 500,000 |
| | | Tourism information centre | Marsabit Central | Central | 500,000 |
| | | Renovation of Gabra scheme Social Hall | Sagante/Jaldesa | | 200,000 |
| | | Sub Total | | | 1,200,000 |
| 5 | Departmental Priorities | Social Protection Fund | County wide | County wide | - |
| | | Women & PWD Empowerment Programe | County wide | County wide | 20,500,000 |
| | | Construction of Manyatta Jillo Social Hall | Sagante/Jaldesa | Manyatta Jillo | 4,500,000 |
| | | Purchase of grave yard land and its fencing | Sagante/Jaldesa | Badasa | 3,000,000 |
| | | Construction of Gadha Moji Cultural Centre | Sagante/Jaldesa | Gadhamoji | 7,500,000 |
| | | Additional funding for Bongole Resort | County wide | County wide | 6,400,000 |

| | | | | |
|--|---|------------------|-------------|----------------------|
| | Pending bills brought forward from FY 2017/2018 | | | 31,073,505 |
| | Construction of Social hall at golole | Uran | Golole | 1,800,000 |
| | Ushanga Initiative | County wide | County wide | 6,200,000 |
| | | Sub Total | | 80,973,505 |
| | TOTAL - CULTURE AND SOCIAL SERVICES | | | 125,373,505 |
| | TOTAL VOTED ESTIMATE - DEVELOPMENT | | | 4,468,164,442 |